

**TOWN OF SHEFFIELD
FINANCE COMMITTEE
SELECT BOARD
FEBRUARY 21, 2024
TOWN HALL
5:30 PM**

Finance Members Present: Julie Hannum, Chairman
David Macy
Nadine A. Hawver
Colin Smith
Kenneth Smith

Board Members Present: Robert C. Kilmer, Jr., Chairman
Nadine A. Hawver
Rene C. Wood

Others Present: Rhonda LaBombard, Town Administrator
Jill Hughes, Assistant Town Administrator
Members of the Public

Chairman Hannum opened the Finance Committee meeting at 5:30 PM.

Chairman Kilmer opened the Select Board meeting at 5:30 PM.

APPROVAL OF MEETING MINUTES:

There were no meeting minutes.

Chair Hannum handed out the Policy on written, electronic, and verbal communications with a Commission, Committee, Council, Trustee, and Board member.

FY2025 BUDGET OVERVIEW AND DISCUSSION:

The Committee reviewed and discussed the following FY2025 budgets:

C. Smith moved to recommend the Moderator budget in the amount of \$300 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Selectman's Office budget in the amount of \$272,912 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

K. Smith moved to recommend the Board of Assessors budget in the amount of \$145,375 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Treasurer/Collector budget in the amount of \$131,702 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Town Clerk budget in the amount of \$106,788 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Elections & Registration budget in the amount of \$22,700 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

K. Smith moved to recommend the Conservation Commission budget in the amount of \$14,412 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

N. Hawver moved to recommend the Planning Board budget in the amount of \$5,050 for Fiscal Year 2025, seconded by C. Smith. The motion carried 4-0, K. Smith abstained from the vote.

N. Hawver moved to recommend the Zoning Board of Appeals budget in the amount of \$1,500 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Buildings and Grounds budget in the amount of \$160,955 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

N. Hawver moved to recommend the Town Report & Communications budget in the amount of \$6,500 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Legal Services budget in the amount of \$35,000 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Dispatch Services budget in the amount of \$12,279 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

K. Smith moved to recommend the Police Department budget in the amount of \$723,716 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

C. Smith moved to recommend the EMS Services budget in the amount of \$89,355 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

N. Hawver moved to recommend the Fire Department budget in the amount of \$115,650 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Fire Hydrants budget in the amount of \$31,000 for Fiscal Year 2025, seconded by D. Macy. The motion carried unanimously.

K. Smith moved to recommend the Animal Control budget in the amount of \$15,500 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

K. Smith moved to recommend the Highway Department budget in the amount of \$474,741 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

N. Hawver moved to recommend the Snow Removal budget in the amount of \$275,893 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Board of Health budget in the amount of \$49,085 for Fiscal Year 2025, seconded by D. Macy. The motion carried 4-0, K. Smith abstained from the vote.

C. Smith moved to recommend the Public Health budget in the amount of \$4,000 for Fiscal Year 2025, seconded by N. Hawver. The motion carried 4-0, K. Smith abstained from the vote.

N. Hawver moved to recommend the Council on Aging budget in the amount of \$154,686 for Fiscal Year 2025, seconded by K. Smith. The motion carried 4-0, J. Hannum abstained from the vote.

N. Hawver moved to recommend the Veterans Benefits budget in the amount of \$95,000 for Fiscal Year 2025, seconded by K. Smith. The motion carried unanimously.

N. Hawver moved to recommend the Energy budget in the amount of \$159,300 for Fiscal Year 2025, seconded by C. Smith. The motion carried unanimously.

C. Smith moved to recommend the Commission on Disabilities budget in the amount of \$300 for Fiscal Year 2025, seconded by N. Hawver. The motion carried unanimously.

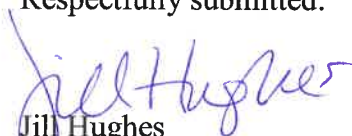
C. Smith moved to adjourn the Finance Committee meeting, seconded by N. Hawver. The motion carried unanimously.

Selectman Wood moved to adjourn the Select Board meeting, seconded by Selectman Hawver. The motion carried unanimously.

Chairman Hannum adjourned the meeting at 6:55 PM.

Chairman Kilmer adjourned the meeting at 6:55 PM.

Respectfully submitted:


Jill Hughes
Assistant Town Administrator

Documents reviewed at this meeting:
FY2025 Budget