

**TOWN OF SHEFFIELD  
FINANCE COMMITTEE  
FEBRUARY 17, 2016  
TOWN HALL-UPSTAIRS MEETING ROOM  
6:15 PM**

Committee Members Present: Colin Smith, Chairman  
David J. Steindler, Vice Chairman  
John James  
David Macy  
Julie Hannum

Others Present: Nadine A. Hawver, Board of Selectmen, Chairman  
David A. Smith, Jr., Board of Selectmen  
Rhonda LaBombard, Town Administrator  
Alicia Dulin, Assistant to Town Administrator

Member of the public

Chairman Smith called the meeting to order at 6:15 pm.

Administrator LaBombard updated the Committee on the changes that were made to the FY17 budget since the last meeting.

**FY17 BUDGET DISCUSSION AND REVIEW:**

The following budgets were discussed and approved:

John James moved to recommend the approval of the Planning Board budget for Fiscal Year 2017 in the amount of \$5,400, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Commission on Disabilities budget for Fiscal Year 2017 in the amount of \$200, seconded by David Macy. The motion carried unanimously.

Julie Hannum moved to recommend the approval of the Zoning Board of Appeals budget for Fiscal Year 2017 in the amount of \$1,330, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the Town Report and Communications budget for Fiscal Year 2017 in the amount of \$6,000, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Legal Services budget for Fiscal Year 2017 in the amount of \$30,000, seconded by John James. The motion carried unanimously.

Julie Hannum moved to recommend the approval of the Dispatch Services budget for Fiscal Year 2017 in the amount of \$9,411, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Police Department budget for Fiscal Year 2017 in the amount of \$465,118, seconded by John James. The motion carried unanimously.

John James moved to recommend the approval of the Fire Department budget for Fiscal Year 2017 in the amount of \$41,102, seconded by David Macy. The motion carried unanimously.

David Macy moved to recommend the approval of the Inspectional Services budget for Fiscal Year 2017 in the amount of \$64,776, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the Fire Hydrants budget for Fiscal Year 2017 in the amount of \$18,091, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Animal Control budget for Fiscal Year 2017 in the amount of \$10,000, seconded by Julie Hannum. The motion carried unanimously.

David Steindler moved to recommend the approval of the Board of Health budget for Fiscal Year 2017 in the amount of \$7,241, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Veterans Benefits budget for Fiscal Year 2017 in the amount of \$30,000, seconded by David Macy. The motion carried unanimously.

John James moved to recommend the approval of the Energy budget for Fiscal Year 2017 in the amount of \$140,000, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Historical Commission budget for Fiscal Year 2017 in the amount of \$750, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the Memorial Day budget for Fiscal Year 2017 in the amount of \$750, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the American Legion budget for Fiscal Year 2017 in the amount of \$500, seconded by David Macy. The motion carried unanimously.

Julie Hannum moved to recommend the approval of the Care of Soldiers' Graves budget for Fiscal Year 2017 in the amount of \$1,400, seconded by David Steindler. The motion carried unanimously.

David Steindler moved to recommend the approval of the Ashley Falls Historic District Commission budget for Fiscal Year 2017 in the amount of \$50, seconded by Julie Hannum. The motion carried 4-0. John James Abstained.

Julie Hannum moved to recommend the approval of the Agricultural Commission budget for Fiscal Year 2017 in the amount of \$1,000, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the Interest on Loans budget for Fiscal Year 2017 in the amount of \$1, seconded by David Macy. The motion carried unanimously.

Julie Hannum moved to recommend the approval of the Berkshire County Retirement budget for Fiscal Year 2017 in the amount of \$206,303, seconded by David Steindler. The motion carried unanimously.

John James moved to recommend the approval of the Worker's Compensation budget for Fiscal Year 2017 in the amount of \$18,500, seconded by David Macy. The motion carried unanimously.

David Macy moved to recommend the approval of the Unemployment Compensation Fund budget for Fiscal Year 2017 in the amount of \$1, seconded by Julie Hannum. The motion carried unanimously.

David Steindler moved to recommend the approval of the Group Health Insurance budget for Fiscal Year 2017 in the amount of \$431,000, seconded by John James. The motion carried unanimously.

David Steindler moved to recommend the approval of the Employer Medicare budget for Fiscal Year 2017 in the amount of \$22,000, seconded by Julie Hannum. The motion carried unanimously.

David Steindler moved to recommend the approval of the Financial Audit budget for Fiscal Year 2017 in the amount of \$15,000, seconded by David Macy. The motion carried unanimously.

David Steindler moved to recommend the approval of the Insurance and Bonding budget for Fiscal Year 2017 in the amount of \$70,000, seconded by Julie Hannum. The motion carried unanimously.

Discussion ensued regarding the Finance Committee meeting schedule. It was the consensus of the Committee to cancel the meeting scheduled for March 2, 2016 at 6:15 pm and schedule a meeting for March 3, 2016 at 6:00 pm.

John James moved to adjourn the meeting, seconded by David Macy. The motion carried unanimously.

Chairman Smith adjourned the meeting at 7:00 pm.

Respectfully submitted,



Alicia Dulin  
Assistant to Town Administrator

Documents reviewed at this meeting:  
Draft FY17 Budget