TOWN OF SHEFFIELD FINANCE COMMITTEE BOARD OF SELECTMEN FEBRUARY 19, 2020 6:00 PM TOWN HALL – 2nd FLOOR MEETING ROOM

Committee Members Present:

Colin Smith, Chairman

Julie Hannum, Vice Chairman

David Macy Emily Davis

Committee Members Absent:

Kenneth Smith

Board Members Present:

Nadine Hawver

Board Members Absent:

Rene C. Wood, Chairman

Martin Mitsoff

Others Present:

Rhonda LaBombard, Town Administrator Jill Hughes, Assistant to Town Administrator

Alicia Dulin, Treasurer/Collector

Chairman Smith called the Finance Committee meeting to order at 6:00 PM.

APPROVAL OF MINUTES:

Julie Hannum moved to approve the minutes from the October 28, 2019 and February 12, 2020 meetings as written, seconded by David Macy. The motion carried 4-0.

DISCUSSION/POSSIBLE ACTION REGARDING FY2021 BUDGET:

Administrator LaBombard reviewed the changes to the FY2021 budget. She stated that she increased the Veteran's budget to \$65,000 and the Vocational Education has been reduced since the Board of Selectmen voted to take the funds for the new scholarship program from the Berkshire School gift account instead of adding to the tax rate. Administrator LaBombard stated that the Southern Berkshire Volunteer Ambulance (SBVA) requested \$44,000 for services and the Board of Selectmen voted to use \$25,000 from the Berkshire School gift account. A discussion ensued. Administrator LaBombard will send the Finance Committee the proposal from SBVA.

The following budgets were reviewed and discussed:

Treasurer/Collector
Elections & Registration
Legal Services
Police Department
Highway Department
Snow Removal
Council on Aging
Library
Energy

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Group Health (32B) Insurance

It was the consensus of the Committee that the Town Operation portion of the budget was all set but that they would wait to vote approval in case one of the departmental budgets had to be adjusted.

The Finance Committee discussed the Fire Truck Stabilization Fund Article.

The next Finance Committee meeting will be March 4th at 6:00 PM.

Emily Davis moved to adjourn the Finance Committee meeting, seconded by David Macy. The motion carried unanimously.

Chairman Smith adjourned the meeting at 7:02 PM.

Respectfully submitted,

Jill Hughes

Assistant to Town Administrator

Documents reviewed at this meeting:

Draft Meeting Minutes

FY2021 Budget