

TOWN OF SHEFFIELD

2022 ANNUAL REPORT



ANNUAL REPORT
OF THE
TOWN OF
SHEFFIELD
MASSACHUSETTS



For the Year Ending December 31, 2022

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Town Office Hours / Regular Meetings

HOURS:

Assessors (229-7000 x155)
9:00 am - 4:00 pm, M, T, TH, F

Police Dept. (229-8522)

Town Administrator (229-7000 x152)
9:00 am - 4:00 pm, M, T, TH, F

Town Clerk (229-7000 x151)
9:00 am - 4:00 pm, M, T, TH, F

Treasurer/Tax Collector's Office
(229-7000 x153, x154)
9:00 am - 4:00 pm, M, T, TH, F

Bushnell Sage Library (229-7004)
10:00 am - 5:00 pm, Tu, W, Th, Sa
10:00 am - 8:00 pm, Friday
2:00 pm - 5:00 pm, Sunday

Building Inspector (229-7000 x156)
7:30 am to 10:00 am, Monday
7:30 am to 10:00 am, Tuesday
7:30 am to 10:00 am, Thursday

Senior Center
(229-7037)
9:00 am - 4:00 pm, M - F

Transfer Station Hours

- 1:00 pm to 4:00 pm, Tuesday • 1:00 pm to 4:00 pm, Friday
- 8:00 am to 4:00 pm, Saturday • 8:30 am to 2:00 pm, Sunday

REGULAR MONTHLY MEETINGS: (other meetings may be called when necessary, and are posted at least 48 hours prior, unless for an emergency)

Board of Health
2nd Tuesday 5:30

Board of Selectmen
1st and 3rd Mondays, 7:00 pm. If such Monday is a State holiday, the Board may meet on Tuesday of that week.

Conservation Commission
April~Oct- 2nd and 4th Monday each month
Nov~March- 2nd and 4th Monday each month
7:00 pm

Council on Aging
Every other month ~
2nd Tuesday at 10 a.m.

Finance Committee
As needed

Planning Board
2nd and 4th Wednesdays, 7:00 pm

Southern Berkshire Regional School Committee (229-8778)
1st and 3rd Thursdays, 7:00 pm

Zoning Board of Appeals
As needed

Town website - sheffieldma.gov - check calendar for updated meeting schedules

IMPORTANT TELEPHONE NUMBERS

DIAL 911 FOR EMERGENCY:

Police, emergency911	Sheffield Post Office229-8772
Police, non-emergency229-8522	Ashley Falls Post Office . . .229-8048
Fire Dept., non-emergency . . .229-7033	Library229-7004
Fire Dept. (Burning permit) . .229-7034	Town Hall Fax229-7010
Ambulance528-3900	Senior Center229-7037
Veterans' Services528-1580	Highway Dept.229-7030
Town Hall TTY ~ (800) 439-2370	

Elected Town Officials

OFFICE	NAME	TERM EXPIRES
Moderator	William Tighe	.....2023
Board of Selectmen	Rene C. Wood, Chair	.....2024
	Nadine A. Hawver	.....2025
	Robert C. Kilmer, Jr., Clerk	.....2023
Board of Library Trustees	Pat Levine, Chairman	.....2025
	Martin Mitsoff	.....2024
	Joan Powers	.....2023
Planning Board	George Oleen, Chairman	.....2025
	Kenneth Smith	.....2025
	Sari Hoy	.....2023
	Caitlin Marsden McNeill	.....2024
	Robert Cooper	.....2024

Town Officers

Town Administrator	Rhonda LaBombard
Asst. Town Administrator	Jill Hughes
Chief of Police	Eric R. Munson, III
Constables	James M. McGarry Bruce H. Person
Fire Chief	David Ullrich
Town Clerk	Felecie O. Joyce
Treasurer/Tax Collector	Monique Belair
Assist. to Treasurer/Collector	Seana Roche
Library Director	Deena Caswell
Town Accountant	Laurie Dell'Olio
Town Counsel	KP Law

Highway Superintendent	David Ruot
Building Commissioner & Zoning Enforcement Officer	Paul Greene
Electrical Inspector	Michael Leining
Plumbing & Gas Inspector	Robert Krupski
Asst. Plumbing & Gas Inspector	Robert Gennari
Firefighters	Nick Ball Peter Batacchi Robert Beham Anthony Bleau Kolby Bleau Richard Boardman, Jr. Michelle Dawson-Harvey Hank Ervin Matthew Funk Michael Funk Isiah Goewey Daniel Hamill Stephen Hyer Robert Kilmer Hailey Liebenow Adrian Misacango Matthew Morehouse Brian Ovitt Michael Ovitt Robert Poulter John Pshenishny Samuel Riva Eduardo Rodriguez Ivan Rodriguez Aydin Rose John J. Ullrich Crystal Van Deusen Jeremy Van Deusen Kristen Wolfe Seamus Wolfe Marc Wysocki
Police Officers	Jennifer Brown Claude Jean Calixte Nathan Charette Duncan Jenny

Mathieu Mercer
Jake Newton
Matthew O'Sullivan
Michael C. Ovitt
Steven Pinette
Kadin Shafiroff
Tricia Zucco

Animal Inspector & Animal Control Officer	Cassie Keeley
Principal Assessor	Tammy L. Blackwell
Parking Clerk	Felecie O. Joyce
Sanitation (Title 5) Inspector	Scott Smith
Chief Procurement Officer	Rhonda LaBombard
Executive Director to the COA	Kathleen Loring
Asst. to the Executive Director to the COA	Lori Neil
Veterans' Agent	Laurie Hils

Town Boards, Committees, Commissions

	Term Expires
Agricultural Commission	Kathy Orlando .....2023
	James Kelly .....2025
	Amelia Conklin .....2023
	Robert Kilmer .....2024
	Richard McLoughlin .....2025
Ashley Falls Historic District Commission	Sandra Preston .....2025
	Philip Ghi .....2024
	Sally MacKenzie .....2024
	Maggie Carroll .....2024
	Lee Buttala .....2025
Board of Assessors	Tammy L. Blackwell, Chairman .....2025
	Louis Levine .....2023
Board of Health	Pat Levine, Chairman .....2025
	Eileen Clarke .....2025
	Lauren Hyde .....2025
	Joshua Webb .....2025
	Scott Smith .....2024
Board of Registrars	Patricia Sadera .....2023
	Eileen Clarke .....2025
	Felecie O. Joyce, Town Clerk .....2024
	Holly Aragi .....2024
Commission on Disabilities	Laura Grunfeld .....2025
	Gail Mullen .....2025
	Priscilla Rueger .....2023
	Pam Mercer .....2023
	Tod MacKenzie .....2024
Conservation Commission	Donald Ward, Chairman .....2023
	Ted Pitman .....2024
	Rene Wood .....2023
	Donald Roeder .....2024
	Anya Rosoff .....2024
	George Oleen (alternate) .....2023

**Term
Expires**

Council on Aging

Michelle Harwood	2023
Eileen Clarke	2024
John Gilligan	2024
Elsie Gilligan	2025
Richard Goodwin	2023
Nadine Hawver	2023
Karen Chamberland	2025
Gillian Hettinger	2025
Sandra French	2024

Finance Committee

Julie M. Hannum, Chairman	2025
Kenneth Smith, Vice Chairman	2024
Colin Smith	2024
Nadine Hawver	2024
David D. Macy	2025

**Five Town Cable
Advisory Committee**

Rene Wood	2023
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Historical Commission

H. Dennis Sears, Chairman	2024
Michael King, Vice Chairman	2023
Kathy Orlando	2025
E. Bonnie Silvers	2024
Priscilla Cote	2024

Housing Commission

Kathy Orlando	2024
Sari Hoy	2023
Dorothy Maffei	2023
Adam Kerzner	2024

**Term
Expires**

Cultural Council

Amy Rudnick, Chairman	2023
E. Bonnie Silvers	2024
Tod MacKenzie	2024
Gillian Hettinger	2024
Hester Velmans	2024
Paul O'Brien	2023
Joseph Kolodziej	2025
Sally Haver	2025
Frances Roth	2023
Jessica Treat	2025
Phyllis Webb	2025

SBRSD Committee

E. Bonnie Silvers	2026
H. Dennis Sears	2026
Arthur Batacchi, Jr.	2024
David Rogers-Thieriot	2024

Zoning Board of Appeals

Eric Carlson, Chairman	2023
Allison Lasso	2023
Mark Bachetti	2023
Nicole Chase	2025
Catherine Miller	2025
Pat Levine, Associate Member	2023

Town Delegates

Berkshire Regional Planning Commission

Rene Wood, Alternate2023
Sari Hoy, Delegate2023

Town Employees

Highway Department Staff

Mark Anelli
Sage Angell
Jacob Blass
Griffin Samal

Library Staff

Eastlynd Bates
Martha Beyer
Melissa Joyce, Circulation Manager
Lisa Bozzuto
Stephanie D'Angelo
Susan Hawkins
Caitlin Hotaling

Transfer Station Attendants

Frank Clarke
James Rourke

Police Department

Administrative Assistant

Carolyn Ullrich

Report of the Board of Selectmen

The Town of Sheffield's executive and policy-making authority is vested in your elected Select Board. To aid the Selectmen in conducting official business and duties, the Board appoints a Town Administrator. The Selectmen also appoint all department heads, employees, and most board, commission, and committee members. Other Town elected officials are the Moderator, Planning Board, and Board of Library Trustees. Sheffield voters, with voters in the other four District's Towns, elect the ten member Southern Berkshire Regional School District School Committee.

2022 started with Town Hall closed and COVID-19 still rampant, which soon gave way to life and business as we knew it pre-2019. Fortunately this lasted through the remainder of the year. The Select Board and Town government were able to address issues, including many new requirements, and there was greater participation in Town governance.

A summary, in no order and not inclusive, of several key issues of 2022:

- Southern Berkshire Regional School District: budget and possible consolidation with Berkshire Hills Regional School District. Given Sheffield's share of the District's budget, this is always a focus. The budget easily passed at Town Meeting, largely because of sharp pencils at the District. The 8 Town Regional School District Planning Board, begun in 2021, moved forward in analyzing the issues associated with a possible consolidation with Berkshire Hills School District.
- Infrastructure: With costs widely escalating and never enough Chapter 90 funds, 2022 saw major weather events and impacts on roads all over Town, especially Weatogue Road. Please see Town Administrator's report for additional information. Work with MassDOT on road safety continued. On non-road infrastructure, a roof replacement bid on the Police Station came in under budget; it will be reroofed in 2023.
- Highway Garage. With some skepticism that it would never happen, work continues. A group of volunteers recommended a design firm experienced in municipal garage design, which the Board selected. Site preparation and design preparation are moving forward. Construction costs are not known but will require voter approval.
- Fiscal Oversight: The cost of Town government became more expensive in 2022. The Select Board, in concert with the Finance Committee and Town Administrator, worked to adjust to these realities and we greatly appreciate voter's endorsement of the budget. In addition, a Capital Improvement Plan,

secured through a grant, will be completed in early 2023 and help the Town understand capital requirements for a rolling 5-year period. Costs, where possible, were offset by received grants. Some American Rescue Plan Act (ARPA) funds have been committed to date, including to ensure Southern Berkshire Ambulance service to Sheffield. The Select Board is taking its time in spending these important funds and may encumber ARPA funds until 2024 for expenditure by 2026.

- **Marijuana Changes:** Due to ambiguous language in new MA legislation, the collection of Community Impact Fees from all Sheffield Cannabis businesses was put on hold in 1st QFY23. The Town is still collecting a 3% excise tax from its sole retail establishment. Given resident's comments, the Board continues to evaluate a change to the Town's Zoning By-Laws to no longer allow any marijuana uses except the current limit on up to 3 retailers. Such action would require voter approval at a Town Meeting and a subsequent Town election.
- **Making Sheffield Even Better:** The Board, working with several organizations, was proud to participate in the dedication of the Elizabeth Freeman statue; finished preparation work for renegotiating a Cable TV renewal license with Charter/Spectrum; worked with several boards on operations; received comments on lower speeds where speed signs and new stop signs had been installed; settled opioid litigation; and filled many open positions in Town, including at the Police, Highway, and several Town Hall departments.
- **Grants:** Another good year, where in addition to infrastructure grants, grants were received for an EMS/Rescue vehicle and Senior Center van; development of a Housing Production Plan and the next step; a John Deere sub-compact tractor, accessories and bike racks for the Library, Covered Bridge and Town Parks; a grant to increase recycling rates; an MBI municipal digital equity planning grant; and \$200,000 for electronic records management grant for the conversion of paper records to searchable digital records. In 1Q23, the previously awarded grant for police department body worn cameras will be completed.
- **Rest of River Settlement Agreement:** The Environmental Appeals Board (EAB) found in favor, on all counts, of the EPA and the Rest of River Municipal Committee, of which Sheffield is a member. Two organizations appealed the EAB decision to the 1st District Court of Appeal, where a decision is expected in 2023.

The Select Board sincerely thanks every Town employee, many of whom joined us this year, our police officers, and volunteer firefighters, each of whom do an increasing amount of work under constrained budgets, for their professionalism,

efficiency, and pride. We also thank the legion of unpaid volunteers on Town boards, committees, commissions, and the School Committee. Sheffield could not function without the dedication and commitment of each and every one of these individuals. We deeply appreciate their service.

It would be difficult for the Select Board to do its job effectively without the support and efforts of our Town Administrator, Rhonda LaBombard, and Assistant Town Administrator, Jill Hughes, whom we cite as the best management team in Berkshire County. Thank you!

We also thank Martin Mitsoff for three years of distinguished service on the Board. Nadine Hawver rejoined the Board, after a three year absence, bringing with her six years of previous experience.

We appreciate Senator Hinds and Representative Pignatelli for representing our interests on Beacon Hill and welcome newly elected Senator Mark, who has already been briefed on several Sheffield issues.

And thank you to each of you, the residents of Sheffield and Ashley Falls, whom we serve every day as we fulfill our responsibilities. We work to keep the best interests of the entire Town in mind, even when our personal views differ. We value your comments and suggestions, thank you for your support, and we encourage you to become more involved by volunteering, running for office, or continuing to stay informed on Town business.

Respectfully Submitted:

Rene C. Wood, *Chair*
Robert C. Kilmer, *Clerk*
Nadine A. Hawver, *Member*

Report of the Finance Committee

The following transfers from the Reserve Fund were made in Fiscal Year 2022 (July 1, 2021 – June 30, 2022)

<u>Account</u>	<u>Amount</u>
Board of Health	\$3,000.00
Planning Board	\$1,500.00
Conservation Commission	\$1,500.00
Police Department	\$57,672.94
Total Transfers:	\$63,672.94

The balance of the Reserve Fund, \$13,327.06, was closed out to the General Fund as of June 30, 2022.

Respectfully Submitted:

Julie Hannum, *Chairman*
Kenneth Smith, *Vice Chairman*
Nadine Hawyer
David D. Macy
Colin Smith

Report of the Town Clerk

The Town Clerk's office is the official record keeper for the Town of Sheffield. Services of this department include: maintenance of vital records; births, marriages, deaths, burial permits; the posting of meeting notices for all municipal boards, committees and commissions; maintenance of the Attorney General guided on-line training program, and issuance of required materials and record keeping pertaining to the Open Meeting Law and Summary of Conflict of Interest. Additionally, this department is responsible for maintaining the election calendars, elections, voter registration; residency certification, the Annual Street List (Census), Federal Census; Town Meeting and Election minutes; doing business as certificates (d.b.a.); storage tank renewals; notarization of documents; payment of non-criminal violations; issuance of dog licenses; and both general and zoning by-law submissions to the Attorney General.

To meet the challenges of the above mentioned duties, I am a Certified Massachusetts Municipal Clerk. I hold memberships in the Massachusetts City and Town Clerk's Association, as well as, The New England Municipal Clerks Association and the Berkshire County Clerk's Association. I attend three conferences a year through the Massachusetts Town Clerk's Association. These classes are beneficial in keeping current with the ever changing legislature and regulations guiding the department. Additionally the credits earned through attendance maintain my accreditation as a Municipal Clerk and offer connections with other communities which are beneficial. Additional staff members will also take advantage of opportunities when they become available.

Our department has been fortunate enough to have acquired new software for many of the processes performed in this department. You may see a different look to some of the forms that are processed through the Clerk's office, and procedurally, there may be some changes, however this update is necessary in moving forward with today's technology and demands that continue making what we do, at times, more challenging. I feel that with the support of our administration, Sheffield is taking the steps necessary to compete and comply with these changing times and offer a main streaming of the services we are providing the public.

Vital Reports filed by Massachusetts facilities with the Town of Sheffield

BIRTHS – 17

MARRIAGE INTENTIONS FILED – 40

MARRIAGES THAT TOOK PLACE – 40

DEATHS – 38

DOG LICENSING

Dog licensing is required annually each spring. Licenses expire March 31st. Dog owners have from January 1st to May 1st to renew. If you have a dog six months of age or older, or you reside in Sheffield at least 30 days of the year, licensing is required. If you do not renew by May 1st, there will be a \$25 late fee (per dog) implemented in addition to your licensing fee. Proof of current rabies is required. If you no longer have your dog, please contact the office to adjust the records.

Licensing by mail is acceptable. Please include proof of current rabies, and a check made payable to the Town of Sheffield. Mail to: Town Clerk, 21 Depot Square, Sheffield, MA 01257. The amount payable is \$5 for a neutered/spayed dog and \$10 for an intact dog. Payment is also available on line through the town's website, or you may utilize the drop box on the front of the Town Hall. Please be certain that your pet's records are in order prior to licensing.

Sheffield licenses approximately 600 dogs per year. If you have a dog that has not been licensed, I encourage you to take the time to register them as soon as possible. It is protection for you, your pet, and it's the law.

The Annual Street List (Census) arrives in your mail in early January of each year. The number of returns seems to be diminishing each year, and I would like to encourage you to take a moment to review the information on the form, make applicable changes, sign and return as quickly as possible. The lack of response impacts services that the town relies on. Some of those services impacted are funding for schools, senior programs, emergency services, highways/roads, and veterans services.

If you are moving out of Sheffield, or changing your residential or mailing information within Sheffield, please notify the office, so that we may adjust our records accordingly. Further, if you are new to town, please stop in, introduce yourself and provide us information to help make you a new member of our community.

I would like to thank Patricia Sadera for her many years of service to the town, and wish her well.

Additionally, I would like to welcome Nicole Parker to the Town Clerk's office. (For information pertaining to elections and voter registration, please see the Report of the Registrations and Elections).

Respectfully submitted,

Felecie Joyce,
Town Clerk, CMMC

Report of Elections and Registrations

We headed into a mid-term election year. For anyone interested, voter registration may be completed on line, in person at a local City/Town Clerk's office, by mail or at a Department of Motor Vehicles location. We would advise following through prior to a voting event to insure that your application was completed. Please be mindful that if you've changed your residential address or you have registered elsewhere and moved back to Sheffield, your voter registration does not follow you. You will need to re-register. Voting for Sheffield and the Village of Ashley Falls takes place at the Senior Center, 25 Cook Road (behind the American Legion Hall). Please look for information on the Town website or inquire at the Town Clerk's office for polling information and deadlines closer to any voting events. There has been a sharp increase in voter registration. As of December 31, we have 2,610 registered voters, an increase from 2,449 a year ago. Our number of full time residents has increased from 3,449, to 3,460 as of December 31, 2022.

As of this writing, the following is the election schedule for 2023. Annual Town Meeting: Monday, May 1; Annual Town Election: Monday, May 8; This will be a quiet election year for voters, however we are gearing up for the next Presidential cycle which beginning with the Presidential Primary in March of 2023. Please be sure that your voting information/status is in order prior to then. Responding to your Annual Street List (You may not registered to vote on this form), maintaining current physical and mailing address changes are important.

Each year, there are four offices that appear on our local election ballot. The office of Moderator is elected annually for a one-year term; a Selectman is elected annually for a three-year term; a Library Trustee is elected annually for a three-year term and either one or two Planning Board members are elected annually for three-year term(s). Nomination papers are available after January 1st of any year. If you are a registered voter interested in running for office, please contact the Town Clerk's office for further information.

Many legislative changes have been implemented this year, including "The VOTES Act", which made permanent those changes that were implemented during COVID-19. More changes are expected by the Presidential/General elections. The deadline to register to vote has been decreased from twenty to ten days prior to an election event, the last day to register to vote deadline is now 5:00 PM instead of 8:00 PM, in person Early Voting has been made permanent and now includes primaries and local elections. However, the Selectmen maintain the option of excluding it for annual elections. Additionally, Early Vote by Mail has been made permanent, again with an option to exclude. Absentee Voting is still

available. Additional changes include Automatic Voter Registration, which means that all eligible residents are automatically registered when transacting business through the RMV. You will have the ability to “opt out” by contacting your local clerk’s office. Additionally, there are portals being created to assist voters with disabilities, overseas and military voters. More information will become available closer to the State/General election cycle.

In addition to election processes, the Board of Registrars assists with maintaining the Annual Street List (Census). This is a State requirement. The importance of returning your forms promptly ensures that state and local services are maintained on an annual basis. Some of those services include funding for senior citizens, veterans services, health services, local aid for schools and towns, jury selection and proof of residency. The return rate has declined the past couple of years which will affect not only your voting status but your residency status as well. Additionally, it can be costly to do follow up calls or mailings. We appreciate your assistance with this.

Respectfully submitted,

Patricia M. Sadera, *Chair*

Eileen A. Clarke

Holly Aragi

Felecie Joyce, *Town Clerk, CMMC, Election Official*

Annual Town Meeting

ANNUAL TOWN MEETING RESULTS

May 2, 2022

Town of Sheffield

Commonwealth of Massachusetts

The 289th Annual Town Meeting of the Town Sheffield was called to order at 6:05 PM by Moderator William F. Tighe. The opening included the Pledge of Allegiance, introduction of Town Officers, Martin C. Mitsoff, Rene C. Wood and Robert C. Kilmer, Jr., Selectmen; Rhonda LaBombard, Town Administrator; from Kopelman & Paige, Mark Reich, Town Council; Nadine Hawver, Chairman of the Finance Committee; David Macy, Julie Hannum and Kenneth Smith, Finance Committee members. He also recognized First Responders, Fireman and Police officers in attendance. Moderator Tighe then discussed the method of voting for the evening which were electronic devices. Martin Mitsoff offered an overview, with two sample questions. Once the sample questions were completed, Moderator Tighe motioned to dispense with the Town Clerk's reading of the Warrant, it was seconded. (This was a hand count vote). *The motion passed unanimously.*

ARTICLE 1: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to raise and appropriate \$3,864,946 for the purpose of funding those budgets listed in the Warrant, necessary to defray the expenses of the Town for Fiscal Year 2023. Catherine Miller moved to amend the position of Children's Program Director in the Library budget, it was seconded. "I move to amend Article 1 to add the sum of \$28,182 to the Fiscal Year 2023 Library budget for the purposes of funding a full-time Children's Program Coordinator position." After discussion, Rene C. Wood called the question, seconded. *The vote to move the question was taken and passed by majority vote. The vote to amend the Article passed.* (These two votes were taken by hand count as declared by the Moderator). Discussion on Article 1 amendment continued. *The motion passed by majority.*

Moderator	\$300	Energy	\$167,400
Selectmen's Office	\$254,391	Board of Health	\$46,685
Board of Assessors	\$121,850	Public Health	\$4,000
Treasurer/Collector	\$120,100	Council on Aging	\$141,850
Town Clerk	\$73,335	Veterans Benefits	\$80,000
Elections & Registration	\$15,000	Library	\$255,468*
Conservation Commission	\$4,950	Historical Commission	\$750
Planning Board	\$5,000	Memorial Day	\$1,200
Commission on Disabilities	\$300	American Legion.....	\$500

Zoning Board of Appeals	\$1,200	Care of Soldier's Graves	\$1,400
Town Buildings & Grounds ..	\$153,800	Ashley Falls Historic Dist. Comm...	\$500
Town Report & Communications	\$6,500	Agricultural Commission	\$1,000
Legal Services	\$35,000	Interest on Loans	\$1
Dispatch Services	\$12,000	Berkshire County Retirement	\$294,953
Police Department	\$622,800	Worker's Compensation	\$19,000
Fire Department	\$95,000	Insurance & Bonding	\$73,800
Inspectional Services	\$48,665	Group Health (32B) Insurance ..	\$490,000
Fire Hydrants	\$30,000	Employer Medicare	\$30,000
Animal Control	\$14,000	Emergency Medical Services	\$6,000
Highway Department	\$417,100	Unemployment Compensation ..	\$10,000
Snow Removal	\$232,330		

The motion passed by majority vote.

ARTICLE 2: On a motion by Nadine A. Hawver, seconded by Martin C. Mitsoff, to fix the compensation of the following elected officers of the Town for Fiscal Year 2023, as required by Chapter 41, Section 108 of the General Laws: Moderator, \$300; Selectmen, Chairman \$2,773; Selectmen, two members at \$2,401 each; Southern Berkshire Regional School District School Committee, 4 members at \$500 each. *The motion passed by majority.*

ARTICLE 3: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to approve the Southern Berkshire Regional School District Operating and Transportation Budget for Fiscal Year 2023 and to vote to raise and appropriate \$7,512,518 to pay the Town's assessed share of that budget. *The motion passed by majority.*

ARTICLE 4: On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to approve the Southern Berkshire Regional School District Roof and Boiler Debt for Fiscal Year 2023, and vote to raise and appropriate \$145,618 to pay the Town's assessed share of that debt. *The motion passed by majority.*

ARTICLE 5: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to approve the Southern Berkshire Regional School District Capital Budget for Fiscal Year 2023, and vote to raise and appropriate \$145,090 to pay the Town's assessed share of the budget. *The motion passed by majority.*

ARTICLE 6: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to raise and appropriate \$40,000 to pay for vocational education tuition in Fiscal Year 2023. *The motion passed by majority.*

ARTICLE 7: On a motion by Robert C. Kilmer, Jr., seconded by Rene C.

Wood, to raise from Solid Waste Disposal Enterprise Fund Revenues \$150,300 for the disposal and management of solid waste and to authorize the Select Board to take any action to effectuate the purpose of this article, including but not limited to entering into agreements in excess of three years for such solid waste disposal and management. *The motion passed by majority.*

ARTICLE 8: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to accept funds being provided by the Commonwealth of Massachusetts under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges. *The motion passed by majority.*

ARTICLE 9: On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to authorize the appointment of members of the Board of Selectmen to any office or position under its supervision at no additional compensation in accordance with the provisions of Chapter 268A, Section 21A of the General Laws. *The motion passed by majority.*

ARTICLE 10: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to authorize the Board of Health to employ any of its members as Title 5 and Perc Test Witnesses for Septic System Inspections, and Sanitation Inspections under its supervision in accordance with G.L. c. 268A, Section 21A for Fiscal Year 2023 and to set the salary for those positions at \$40 per Title V Inspections and \$100 per Perc Tests in accordance with the provisions of G.L. c. 41, Section 4A. *The motion passed by majority.*

ARTICLE 11: On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to authorize the Treasurer/Collector to sell, with the approval of the Board of Selectmen, any parcel or parcels of real estate which have been or may be acquired through the foreclosure of tax title. *The motion passed by majority.*

ARTICLE 12: On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to transfer \$77,000 from Free Cash to provide for extraordinary or unforeseen expenditures under the provisions of Chapter 40, Section 6 of the General Laws, known as the Reserve Fund. *The motion passed by majority.*

ARTICLE 13: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr. to transfer \$750 from Free Cash to the Emergency Response Fund. *The motion passed by majority.*

ARTICLE 14: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to raise and appropriate \$10,000 to compensate firefighters for training. *The motion passed by majority.*

ARTICLE 15: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to raise and appropriate \$15,000 for financial services, including but not limited to audits. *The motion passed by majority.*

ARTICLE 16: On a motion by Martin C. Mitsoff, seconded by Nadine A. Hawver, to vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to establish Fiscal Year 2023 spending limits for the revolving funds as set forth below:

Authorized Revolving Funds

Plumbing Inspector	\$25,000
Gas Inspector	\$20,000
Electrical Inspector	\$20,000
Fire Safety Inspector	\$20,000
Board of Health	\$25,000
Senior Transportation	\$15,000
Senior Center Programming	\$10,000
Tax Title Fees	\$10,000

The motion passed by majority voter.

ARTICLE 17: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, Jr., transfer \$5,400 from Free Cash for Rest of River legal fees. *The motion passed by majority.*

ARTICLE 18: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to transfer the sum of \$18,000 from the Solid Waste Enterprise Fund for recycling programs/repairs at the Transfer Station, including any incidental and related costs. *The motion passed by majority.*

ARTICLE 19: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to transfer \$200,000 from Free Cash for the purchase and equipping of a loader. *The motion passed by majority.*

ARTICLE 20: On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to transfer \$30,000 from Free Cash for the purchase and equipping of a tractor. *The motion passed by majority.*

ARTICLE 21: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer \$7,500 from Free Cash for cemetery repairs. *The motion passed by majority.*

ARTICLE 22: On a motion by Martin C. Mitsoff, seconded by Nadine A. Hawver, to transfer \$106,973 from Free Cash for the third year payment of fire truck lease purchase financing agreement. *The motion passed by majority.*

ARTICLE 23: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to transfer \$100,000 from Free Cash to the Fire Truck Stabilization Fund. *The motion passed by majority.*

ARTICLE 24: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer \$100,000 from Free Cash into the General Stabilization Fund. *The motion passed by majority.*

ARTICLE 25: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to transfer \$55,000 from Free Cash for Town building repairs, improvements, equipping and furnishings to include but not be limited to the Town Hall, Library, Senior Center and Police Station, including any design and other costs and expenses incidental and related thereto. *The motion passed by majority.*

ARTICLE 26: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to transfer \$10,000 from Free Cash to purchase information technology hardware, software, and services, including any incidental or related costs, and to authorize the Board of Selectmen to take any action to effectuate the purpose of the article, including but not limited to entering into agreements in excess of three years. *The motion passed by majority.*

ARTICLE 27: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer \$250,000 from Free Cash for Police Department building repairs, improvements, equipping and furnishings, including any design and other costs and expenses incidental and related thereto. *The motion passed by majority.*

ARTICLE 28: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to transfer \$40,000 from Free Cash for guardrail replacement. *The motion passed by majority.*

ARTICLE 29: On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to transfer \$5,600 from Free Cash for the purchase and installation of a Welcome sign for the Village Green. *The motion passed by majority.*

ARTICLE 30: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to amend the vote taken under Article 4 of the Special Town meeting held on April 4, 2022 to delete from therefrom the authorization to appropriate up to \$1,700 from the PEG Access and Cable Related Special Revenue Fund and to instead appropriate the sum of \$1,600 to be expended under the direction of the

Select Board for such PEG access Services, this clarifying the amount of the appropriation authorized thereunder. *The motion passed by majority.*

ARTICLE 31: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to pass over this article. *The motion passed by majority.* (see Article 31 of the Warrant for verbiage).

On a motion by Moderator William F. Tighe, seconded, the meeting was adjourned at 7:50PM

Respectfully submitted,

Felecie Joyce,
Town Clerk, CMMC

Special Town Meeting

SPECIAL TOWN MEETING
Town of Sheffield
Commonwealth of Massachusetts
Monday, April 4, 2022

This Special Town Meeting of the Town of Sheffield was called to order at 6:05 PM by Moderator William F. Tighe. After reciting the Pledge of Allegiance, Moderator Tighe introduced Finance Members Kenneth Smith and Nadine Hawver, Town Counsel Jonathan Eichman, Town Administrator Rhonda LaBombard and Selectmen Rene Wood, Robert Kilmer, Jr. and Martin Mitsoff. Moderator Tighe then explained the procedure for addressing the meeting and how the voting would take place. He then motioned to dispense with the Town Clerk's reading of the Warrant, it was seconded. *The motion passed by substantial majority.*

ARTICLE 1: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to recodify the General Bylaws by making substantive, and non-substantive and ministerial, amendments thereto as set forth in a document entitled, "Draft Town of Sheffield General Bylaw Recodification-March 2022", with text to be inserted shown as underlined and text to be deleted shown as struck through.

The motion passed unanimously.

ARTICLE 2: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to accept the provisions of G.L. c. 40, §22F pursuant to which any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or a class of persons, may, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with the Town (excepting the fees specifically exempted from the provisions of said statute), and may fix reasonable charges to be paid for any services rendered or work performed by the Town or any department thereof, for any person or class of persons; however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board; and further, any fees currently applicable shall remain so until revised pursuant to the authority granted hereunder. *The motion passed unanimously.*

ARTICLE 3: On a motion by Robert C. Kilmer, Jr. transfer \$50,000 from Free Cash to provide for Extraordinary or unforeseen expenditures under the provisions of Chapter 40, Section 6 of the general Laws, known as the Reserve Fund. *The motion passed unanimously.*

ARTICLE 4: On a motion by Rene C. Wood, seconded by Robert C. Kilmer,

Jr., to accept the provisions of G.L. c. 44, § 53F¾ for the purpose of establishing a separate revenue account to be known as the PEG Access and Cable Related Special Revenue Fund into which shall be deposited funds received in connection with the cable television franchise agreements between the Town and Charter Communications (Spectrum), and/or any other cable operator, which funds shall be appropriated only for cable related purposes consistent with the franchise agreements and in accordance with law, including, but not limited to (1) support of public, educational, or governmental (“PEG”) access cable television services; (2) monitoring compliance of the cable operator with the cable television license(s); and/or (3) preparing for the renewal of the cable license(s), with such action to take effect as of the first day of the fiscal year beginning July 1, 2022; and further, to transfer all cable television license proceeds and receipts held by the Town for such purposes to such new PEG Access and Cable Related Special Revenue Fund; and further to appropriate from said fund a sum of money to be expended under the direction of the Select Board for such PEG access services; and further to authorize the Select Board to enter into a grant agreement of up to ten years or such lesser term as the Select Board shall determine to be in the best interest of the Town for the expenditure of such funds for the provision of PEG community access television services up to \$1,700.00 per year.

The motion passed unanimously.

ARTICLE 5: On a motion by Kenneth Smith, Planning Board, seconded by Robert C. Kilmer, Jr., to amend the Zoning Bylaw as follows, or take any action relative thereto:

Amend Section 7.4.2 Solar Photovoltaic Installations, Definitions by deleting the definitions for Large Scale Solar Photovoltaic Installation (LSSPI) and Small Scale Solar Photovoltaic Installation (SSSPI) in their entirety and inserting in place thereof the following new definitions:

Large Scale solar Photovoltaic Installation (LSSPI) – Any installation greater than 5445 square feet no matter how or where mounted.

Small Scale solar Photovoltaic Installation (SSSPI) – Any installation less than 5445 square feet no matter how or where mounted.

On a motion by George Oleen, seconded by Kenneth Smith, to amend the by-law as presented. The change to read: “Large Scale Photovoltaic Installation (LSSPI) Any Installation 5445 Square Feet or Greater, no matter how or where mounted.”

A vote to amend was taken by a show of hands.

The motion passed unanimously as declared by the Moderator.

A vote on the amended version of the amendment was taken by show of hands. Moderator Tighe asked for a count by the checkers. (This article required a 2/3

vote for passage). *The motion passed unanimously as declared by the Moderator.*

ARTICLE 6: On a motion by Kenneth Smith, Planning Board, seconded by Robert C. Kilmer, Jr., to amend the Zoning By-Laws as follows, or take any other action relative thereto:

Insert in Section 7.5.4.1.6, Additional Requirements/Conditions for Adult Use Marijuana Establishment, Use, the language as shown in italics so that Section 7.5.4.1.6 shall read as follows:

“The number of Marijuana Retailers permitted to be located within the Town of Sheffield shall not exceed three (3) and the number of Marijuana Cultivator, Outdoor locations shall not exceed five (5).

(This Article required a 2/3 vote to passage) On a show of hands, a 2/3 vote was achieved as declared by the Moderator.

ARTICLE 7: (Citizen’s Petition) On a motion by Lauren Hyde, seconded, to see if the Town will vote to amend the Zoning By-Laws as follows, or take any other action relative thereto:

To modify the Table of Use Regulations, Sec. 3.1.3 of the said By-law, Section H. (Adult Use Marijuana Establishment) by replacing the designated lines under “District” in said Section with the following as noted in italics:

**Table of Use Regulations
Town of Sheffield Zoning By-laws:**

- R** = Rural District
- VC** = Village Center District
- C** = Commercial District
- GB** = General Business District
- Y** = Permitted by right
- N** = Prohibited
- PB** = Special Permit / Planning Board
- ZBA** = Special Permit / Zoning Board of Appeals
- SB** = Special Permit / Board of Selectmen

Any structure or use of premises not herein expressly permitted is hereby prohibited.

All uses are subject to dimensional requirements established in Section 4.

H. Adult Use Marijuana Establishment	R	VC	C	GB	
1. Marijuana Cultivator, Indoors	PB-N	PB N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
2. Marijuana Cultivator, Outdoors	PB-N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
3. Craft Marijuana Cooperative	N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
4. Marijuana Product Manufacturer	PB-N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
5. Marijuana Retailer	N	PB N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
6. Marijuana Research Facility	N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
7. Marijuana Independent Testing Laboratory	N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
8. Marijuana Transporter	N	N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
9. Marijuana Microbusiness	N	PB N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
10. Any Other Type of Licensed Marijuana-Related Business	PB-N	PB N	P B	PB	Refer to Section 7.5.3 for definition. Refer to Sections 7.5, 8.2, 8.3, 9.4 and 9.5 for Special Permit requirements.
11. Non-Residential On-Premises Consumption, i.e. Marijuana Cafes	N	N	N	N	No use listed in Section 3.1.3.H allows for on-site consumption.

Discussion ensued, and the Planning Kenneth Smith from the Planning recommended this article. (This Article required a 2/3 vote for passage). Moderator Tighe requested a hand count by the clerks. The results: Yes: 72; No: 97. *The motion was defeated.*

ARTICLE 8: (Citizen’s Petition) On a motion by Kenneth Smith, seconded, to see if the Town will vote to amend the Zoning By-Laws as follows, or take any other action relative thereto by inserting the italicized language:

A. In Section 7.5.5.2 (relating to additional application requirements) subsection 13 shall be rewritten as follows:

An odor control plan detailing the specific odor-emitting activities or processes to be conducted on-site; the source of those odors, the locations from which they are emitted from the facility; the frequency and duration of such odor-emitting activities; and the administration of odor control including maintenance of such controls. The odor control plan for a Marijuana Cultivator, Outdoors applicant will include plans to minimize, if not eliminate, odors from indoor and outdoor growth and cultivation, and to use the Best Available Technology in all aspects. Plans for all applications shall include 100% complete engineering drawings

showing the full odor control system including exact specifications and location of each piece of equipment with model number identified, together with the routine maintenance plan for each piece of equipment. All plans shall provide that there will be no odors discernible off-site.

B. Replace Section 7.5.4.2.4 with the following:

4. All Marijuana Establishments shall be ventilated in such a manner so that:
 1. No pesticides, insecticides or other chemicals or products used in the cultivation or processing are dispersed into the outside atmosphere, and
 2. No odor from marijuana or its processing can be detected by a person with an unimpaired and otherwise normal sense of smell at the exterior of the Marijuana Establishment or at any adjoining use or property, ~~except as allowed under a Special Permit granted to a Marijuana Cultivator, outdoors.~~

(The language presently in subsection 2 above “except as allowed under a Special Permit granted to a Marijuana Cultivator, outdoors” will be stricken.).

C. In Section 7.5.6 – Revise first paragraph to read as follows:

Independent Consultants: The SPGA shall engage such Independent Consultants (herein called “Independent Consultants”), as it shall reasonably deem necessary to assist in performing its duties hereunder. Independent Consultants shall each be qualified professionals with expertise in one or more of the following fields, including but not limited to: a) Adult Use Marijuana; b) water usage and / or water systems; c) land surveying; d) odor; and e) if determined necessary by the SPGA, other relevant fields of expertise. Notwithstanding anything else in this section, the SPGA, shall be required to engage an odor expert for all applications for all Adult Use Marijuana Establishments, and the odor consultant shall be required to opine as to whether the odor control plan uses the best available technology and will effectively achieve the desired result. All expenses incurred by the SPGA for services of Independent Consultants in connection with an application hereunder shall be the responsibility of the Applicant. The SPGA shall require the applicant to pay such expenses as incurred, or shall require that an applicant deposit a sum of money, in an amount to be determined by the SPGA, to retain and utilize the services of such

Independent Consultants. In the event that such sum is insufficient to fund the necessary consulting services, the SPGA shall require additional deposits. All expenses shall be paid prior to the issuance of a Special Permit. Failure of an applicant to pay a review fee shall be grounds for denial of the application.

D. Amend Section 7.5.7.2 (relating to Decision and Findings) by replacing it with the following required finding:

“2. The Marijuana Establishment is designed to minimize any adverse visual, sensory, or economic impacts on abutters and other parties in interest *and to assure that there will be no odors discernible off-site*”. [Italicized language is new.]

Discussion ensued, including Kenneth Smith, who represented the Planning Boards support of this amendment.

On a motion by Catherine Miller, seconded, to amend the verbiage as follows: “I move that section 7.5.5.2 paragraph 1 be amended as follows: to insert recognizable between eliminate and odors, strike “indoor and outdoor cultivation” between from and and, and insert abutting properties, and to delete “in all aspects” following Best Available Technology, add the time of an application.”

“An odor control plan detailing the specific odor-emitting activities or processes to be conducted on-site; the source of those odors, the locations from which they are emitted from the facility; the frequency and duration of such odor-emitting activities; and the administration of odor control including maintenance of such controls. The odor control plan for a Marijuana Cultivator, Outdoors applicant will include plans to minimize, if not eliminate recognizable odors from abutting properties and to use the Best Available Technology at the time of an application.”

“I move that in section 7.5.6 the “opine” in line 2 be changed to determine”. Continued discussion took place.

On a motion by Nadine Hawver, seconded, to move the question. (This Article requires 2/3 vote for passage). The motion passed as declared by the Moderator.

On a vote to amend the amended Article, the motion passed as declared by the Moderator.

The vote to amend the article was: The vote: Yes: 129; No: 47, as declared by the Moderator.

Respectfully Submitted,
Fleecie Joyce, Town Clerk, CMMC

Report of the Southern Berkshire District Department of Veterans' Services (SBDDVS)

Thank you for allowing me to service the member towns, their veterans, and widows. We have made great strides in reaching out to our veterans in our local area, letting them know the various services available to them from Elderly Services, Community Actions and also the local senior centers. During FY 2022 we have seen a slight decrease in all areas of operation and currently have 39 active Chapter 115 claims.

Chapter 115 Submissions and Return from the State:

Town	FY 2021 Submitted 7/01/21 - 6/30/22	Pmt Due in FY 2023 FY 2022- 75%
Sheffield	\$41,962.50	\$31,471.88

Over the last year we have completed the following for our member town's veterans:

Applications for VA Health Care	21
ALS/Disability/A&A/Appeals/Life Insurance	42
DD 214s	38
Request for Grave Markers	40
Tax Abatements/SS help/Other requests	20
Flags to funerals homes for veterans	25
Assisted with Dr. Appointments	15
Home and Office Visits	265
Veterans Services Phone Calls	1175

For FY 2022 District budget was reduced by the reserve resulting in a smaller assessment for the member towns. During these trying financial times all veterans and widows are encouraged to contact this office or the US Department of Veterans Affairs and review current entitlements as many changes have taken place. Sheffield's' apportionment towards the FY 2022 DVS budget was \$15,033.12– this number was based on population percentage on the 2020 Census.

Respectfully submitted,

Laurie J. Hils
District Director
 Southern Berkshire District Veterans Services

Report of the Town Administrator

It is always interesting to look back through the year as I begin to write my report each year. There are many changes that occur in one year and narrowing that down to the highlights is somewhat difficult. Below are the highlights for 2022:

New Positions/Appointments/Hires:

Crystal VanDuesen – Fire Department
Jeremy VanDuesen – Fire Department
Sam Riva – Fire Department
Marilyn Fracasso – Senior Center Van Driver
Nathan Charette – Police Officer
Mathieu Mercer – Police Officer
Michael Nourse – Police Officer
Claude Jean-Calixte – Police Officer
Michael Ovitt – Police Officer
Steven Pinette – Police Officer
James Rourke – Building Maintenance
Ronald Piper – Janitor
Nicole Parker – Assistant in Town Clerk’s Office
Sophia Bletsos – Human Resources
Lori Neal – Assistant to the Senior Center Director
Beverly Keefner – Town Hall Assistant
David Ruot – Highway Superintendent
Sage Angell – Highway Department
Griffin Samal – Highway Department
Jacob Blass – Highway Department

Resignations:

Beverly Keefner – Town Hall Assistant
Hunter Lucey – Police Office
Christian Wolhfert – Highway
Elaine Ireland – Assistant to the Senior Center Director

Some of the year’s highlights are listed below:

- The Select Board and I agreed on a new three year contract for Town Administrator.
- A new five year contract was negotiated with Police Chief Eric Munson.

- Work has continued on the design for a new highway garage.
- Finalization with Great Barrington, West Stockbridge, New Marlborough and Monterey on an agreement for shared Human Resource. Sophia Bletsos was hired to fill this position. The towns signed a 3 year Memorandum of Understanding governing this position.
- Six residents participated in the Senior Tax Work-off Program and provided 513 hours of service to various departments.
- The Regional School District Planning Board continues its work on evaluating educational & financial feasibility of consolidating the Southern Berkshire Regional School District and Berkshire Hills Regional School District.
- The Select Board began discussing the uses for the APRA, American Rescue Plan Act funds. To date they have committed funds to the Southern Berkshire Ambulance Squad to help purchase a new ambulance, to conduct a broadband survey for internet service and employee training. These discussions will be ongoing in 2023.
- A space needs assessment was conducted for Town Hall. This will continue to be discussed throughout 2023.
- Worked with National Grid to remove hazardous trees along roadways.
- The Select Board met with Marijuana cultivators to discuss ways to mitigate the odors from their operations. The Town will vote to approve funds for the Town to hire an odor expert at the 2023 Annual Town Meeting.

Work is continuing with grant funding, some of the projects are highlighted below:

- Creation of a Capital Improvement Plan funded by a Community Compact Grant, this plan will be submitted to the Finance Committee in February of 2023 and will be finalized by June 2023.
- A new Mass Works grant has been received in the amount of \$1 million for engineering on Weatogue Road. The Town will work with the Trustees of Reservation to find a solution to maintaining the road and endangered plant life.
- The Transfer Station continues to grow with new and existing programs, many are grant funded by MassDEP.

This year the Select Board catered an appreciation picnic at the Town Park for all employees to show appreciation for all of their dedication and hard work.

Thank you to the Select Board for their leadership and support throughout the year.

I would also like to thank the employees for all that they do to ensure that public services are provided professionally. A special thanks to Jill Hughes, who has been promoted to Assistant Town Administrator, her contributions help make our office successful.

Thank you to the residents for their support!

Respectfully submitted,

Rhonda LaBombard
Town Administrator

Report of the Police Department

The Sheffield Police Department responded to 7842 calls for service in 2022. This was a little less calls responded to then in 2021. The Sheffield Police Department however still had a very busy year in 2022. Below you will see a variety of calls and incidents the department investigated or responded to throughout the year. Below is a list and frequency of common calls the police department responds to.

Investigations: 287	Motor Vehicle Complaints: 130	Complaints: 114
Motor Vehicle Stops: 520	Patrol Checks: 1,092	Total Patrol Hours: 15,194 hrs.
Citations Issued: 466	Serve Documents: 75	Thefts/Fraud: 72
Traffic hazards: 244	Well Being/ Medical: 320	Suspicious Activity: 179
Traffic Radar: 3297 hrs.	Disabled Motor Vehicles: 36	Property Crimes: 61
Alarm Activations: 131	Arrests: 118	Assist Other Agencies: 139
Assist Citizens: 234	911 Hang up Calls: 123	

The officers of The Sheffield Police Department pride themselves on the work they do every day all year long. The department operates 24/7 with six full time officers and a compliment of 8 part-time officers. The part-time officers fill shifts for fulltime officers that are on vacation or sick or while they are at court or training. All the officers of the department receive mandatory in-service training every year. The training is mandated by the state and consists of 40 hours of training in topics such as defensive tactics, firearms training as well as classes in legal updates, police survival, and police investigations regarding animals. Additionally officers attend trainings throughout the year for specialties' within the department such as sexual assault investigator, firearms instructor, O.U.I enforcement and many more. The Sheffield Police Department is well known in Berkshire County for being well trained and diversified. We pride ourselves on not having to have our residents go elsewhere to find the services they need.

In 2022 the Sheffield Police Department as well as other police departments across the state were bound by a new police reform bill which instituted multiple changes to how police are trained and operate. Under this new bill part time police officer had to become certified as full time officers under a new bridge academy. Although many chose to undertake the bridge academy many did not. This has caused a shortage of officers especially in the smaller communities of Western Massachusetts that solely relied on part time officers to protect their towns. Sheffield lost a few officers to this and gained a few new officers. The department for over five years now has operated with cruiser dash cameras in each patrol car to record all interactions. In 2022 the department was awarded a grant to fully fund the implementation of body worn cameras. The two systems

will integrate together to capture all aspects of a police encounter whether from a cruiser view point or from the officers prospective using the body camera. The department the first in the county to use cruiser cameras saw a dramatic change in the court system with many defendants pleading out there case do to the cruiser camera documenting the event. My belief is that with the addition of the body cameras this will only increase.

I would like to thank the Board of Selectman for their continued support, the Sheffield Highway and Fire Departments, the Animal Control Officer, the Massachusetts State and Environmental Police and our neighboring police departments and The Southern Berkshire Ambulance Squad for their quick response to Sheffield for medical emergencies. I would also like to thank the officers of the department for their continued hard work and dedication to the residents and traveling public of Sheffield.

Respectfully submitted,

Chief Eric R. Munson III

Sheffield Police Department Roster:

Chief Eric R. Munson III
Officer Tricia Zucco (SRO)
Officer Matthew O'Sullivan
Officer Michael Nourse
Officer Jennifer Brown
Officer Mathieu Mercier
Officer Jake Newton
Officer Duncan Jenny
Officer Nathan Charette
Officer Michael Ovitt
Officer Kadin Shafiroff
Officer Claude - Jean Calixte
Officer Steven Pinette
Cassie Keeley ACO
Ret. Sgt. Tony Ullrich (details)
Carolyn Ullrich Admin Asst.

Report of the Fire Department

The Sheffield Volunteer Fire Department now has 30 active members.

The following is the list of names and years of service for the members of the Fire Department.

Officers:

Chief Dave Ullrich, 23 years
Deputy Chief John Ullrich, 42 years
Captain Mike Funk, 26 years
Captain Tony Bleau, 14 years
Lieutenant Rob Kilmer, 10 years
Lieutenant Mark Wysocki, 9 years

Fire Fighters:

Nick Ball, 20 years
Pete Battacchi, 39 years
Bob Beham, 40 years
Kolby Bleau, 2 years
Richard Boardman, 4 years
Michelle Dawson-Harvey, 1 year
Hank Ervin, 1 year
Matt Funk, 6 years
Isiah Goewey, 2 years
Dan Hamill, 9 years
Steve Hyer, 15 years
Haley Liebenow, 1 year
Adrian Misacango, 2 years
Matthew Morehouse, 7 years
Brian Ovitt, 58 years
Mike Ovitt, 24 years
Bob Poulter, 21 years
John Pshenishny, 49 years
Sam Riva, Probationary
Eduardo Rodriguez, 3 years
Ivan Rodriguez, 3 years
Crystal Van Deusen, Probationary
Jeremy Van Deusen, Probationary
Kristen Wolfe, 1 year
Seamus Wolfe, 3 years

Average years of service: 14

I would like to thank the members of the Sheffield Volunteer Fire Department for their service and dedication to the Town and its residents. Thank you to each member's family for their sacrifice as their loved one is taken from home to respond to each call. I would like to thank the Town of Sheffield's Volunteer Emergency Management Group for responding and helping the Department on several calls throughout the year.

This year was another busy year for our department. Our members responded to 462 fire/medical calls. We continue weekly firefighter training, and participate in large multiple fire department drills.

Our new Car 31 a 2022 Chevrolet Tahoe was put into service in June and will respond to all medical calls. This vehicle was purchased through the USDA grant program.

As a Volunteer Department we are always open to new recruits, and encourage residents to consider this opportunity to serve their community. Please feel free to contact myself, or any current members of the Sheffield Volunteer Fire Department with inquiries. I'd also like to remind everyone to check their smoke and carbon monoxide detectors to ensure that they are working properly. It saves lives. We continue to have a strong Volunteer Fire Department that will respond and help where needed, serving the citizens of Sheffield and our surrounding communities into the future.

Respectfully submitted,

Chief Dave Ullrich
Sheffield Fire Department

Report of the Inspectors

Report of the Building Inspector

Total number of permits:	182
Total permit fees record:	\$59,200
New homes:	7
Additions/Renovations:	21
Roofing:	28
Siding/Windows:	21
Garages/Barns:	14
Decks/Porches:	15
Wood stoves:	18
Commercial work:	11
Solar:	12
Pools:	5
Tents:	15
Misc. stuff:	15
<i>(Insulation/trench/sheet metal)</i>	

Respectfully submitted,

Paul Greene
Building Inspector

Report of the Gas Inspector

During the year January 1, 2022 through December 31, 2022:

103 gas piping permits were issued.

112 on site inspections were conducted.

A total of \$7,380.00 in fees was collected.

Respectfully submitted,

Bob Krupski
Gas Inspector

Report of the Inspectors

Report of the Plumbing Inspector

During the year January 1, 2022 through December 31, 2022:

58 plumbing permits were issued.

109 on site inspections were conducted.

A total of \$7,740.00 in fees was collected.

Respectfully submitted,

Bob Krupski
Plumbing Inspector

Report of the Sheffield Cultural Council

The mission of the Sheffield Cultural Council is to promote and maintain the vitality of local cultural resources and to ensure that these resources are shared within the Sheffield and Ashley Falls community. The Council is committed to funding a diverse cross-section of activities in the realms of the arts, the humanities, and the environment. We support a variety of art forms, the ongoing work of individual artists, environmental education projects, collaborative proposals that bring together artists and other types of organizations, local cultural groups, and projects that serve specific populations: youth, elders, low-income, and/or disabled. Special consideration is given to projects and programs that take place in Sheffield, Ashley Falls, or in close proximity.

The Council receives monies from the Massachusetts Cultural Council. Donations from Sheffield and Ashley Falls residents supplement the state money, allowing the Council to fund more grants. This year the Council awarded grants to 24 projects, totaling over \$7600.

A sampling of the projects the Council supported are:

- Lich Gate Concerts
- Ashley Falls Memorial Day Parade
- Greenagers' Environmental Education and Stewardship
- The Sheffield Times
- Flying Cloud Institute MakerSpaces
- Music in Common's Black Legacy Project
- A variety of music programs at Dewey Memorial Hall
- Victorian Holiday programs at the Sheffield Historical Society

In addition, other groups receiving grants this year are, IS 183 Art School, Jane Burke's Science and Art Workshops, the Berkshire Children's Chorus, the Berkshire Music School, Shakespeare & Company, the Osher Lifelong Learning Institute and several others.

The members of the 2022 Sheffield Cultural Council are Marcia Brolli, Gillian Hettinger, Brece Honeycutt, MaryEllen O'Brien, Paul O'Brien, Amy Rudnick, Hilary Russell and Hester Velmans.

Respectfully submitted,

Amy Rudnick, *Chair*
The Sheffield Cultural Council

Report of the Board of Health

This year has been a challenging one for everyone. The Sheffield Board of Health members appreciate the efforts of our citizens, businesses, and employees to stop the spread of COVID. Fortunately, we are now able to see COVID-19 as an illness like the flu - an annual threat to be managed with vaccinations and attention to hygiene.

Sheffield's Board of Health is required by state and local laws to perform many duties related to the protection of public health, safety, and welfare. The Board continues to improve its response time in addressing citizen and business inquiries, complaints, and requests for information as well as providing services required to fulfill its mandated responsibilities. The Board responded to a variety of housing complaints and landlord/tenant issues, beaver incursions, and numerous public inquiries. Board of Health forms and fee schedule are posted on the Board's web page as well as links to popular state and federal health related websites.

In 2022, the Board of Health held 1 public hearing, issued 5 well permits and 36 septic permits. We also processed 29 perc tests and 46 Title V inspections. We conducted 1 preoperational food inspection, 32 annual inspections, 7 temporary vendor inspections, and visited the Farmers' Market twice, inspecting multiple vendors. During 2022 the Board, with the assistance of Jayne Smith and a Federal Department of Agriculture grant for risk assessment, reviewed all food establishments in Sheffield and categorized them according to food safety risk. The frequency of future inspections will reflect the assigned level of risk. Overall, our work in food safety will increase in 2023.

The Board would like to remind residents about the sharps medical waste program for the safe disposal of implements for self-administered medications and drug use, including needles, lancets, and auto-injectors. Sharps containers are available at the Town Hall and the Police Station. With the urging of the Board, Sheffield joined the Berkshire Harm Reduction program which provides education and support services aimed at addressing the opioid epidemic and drug use disorders.

The Board welcomes Jayne Smith as the new Sheffield Food Inspector. Jayne Smith has also stepped in as a back-up Sanitation Inspector. The Board thanks Scott Smith, Sanitation Inspector, for his professionalism and continued service to the Town. The Board also thanks Lori Neil and Beverly Keefer for their administrative assistance to the Board and is grateful for the ongoing

assistance provided by the Board of Selectmen, Town Administrator and Assistant Town Administrator, Police and Fire Departments, Building Commissioner, and many other Town employees for their assistance throughout 2022.

We look forward to serving the residents of Sheffield in 2023. The Board of Health meets on the second Tuesday of each month. All meetings are posted and open to the public.

Respectfully submitted,

Pat Levine, *Chair*

Eileen Clarke

Scott Smith

Lauren Hyde

Joshua Webb

Report of the Council on Aging and Senior Center

In 2022 we finally returned to normal at the Sheffield Senior Center! We also welcomed our new Assistant to the Director, Lori Neil and Van Driver Marilyn Fracasso.

Our statistics from our database “My Senior Center”, show that close to 575 seniors and older adults participated at the Center, or received a service 23,290 times during 2022.

This year we continued to offer regular programming, that included 6 different exercise programs, art and crafting classes, educational programs, cultural events, health education/screening, haircuts, Men’s Breakfast, recreational, socialization and trips. We continued to work with our healthcare community to offer vaccinations.

We continued to offer our Community Meal program, provided by Elder Services of Berkshire County, two days per week on Wednesdays & Fridays. The suggested donation increased this year to \$3.00 per meal for those 60 and older and \$8.00 for per meals for those 60 and younger. 3516 meals were delivered by our Meals on Wheels volunteers during the 2022 calendar year.

Thanks to our Highway Department, once again this winter we were able to offer sand pails to our Seniors in need.

We continue to focus on transportation and the growing needs of the community. During this calendar year we provided close to 1500 rides. Transportation is provided to those 60 and older, those 55 and older with a documented disability or an ADA card. Our van provides service Monday through Friday from 9 - 4. No user will be denied transportation based on the ability to pay. A fee of \$4.00 for round trip transportation in Sheffield/Great Barrington area and a \$10.00 fee for trips to Pittsfield. We are very excited to report that this year we applied for and received the USDA Emergency Rural Health Care Grant to purchase a 2023 Toyota Hybrid Mini Van. The approval of this grant means new opportunities for the Sheffield Senior Center to continue to meet the needs of our senior population. We are very grateful to Rene Wood, Chairman of the Select Board for her hard work on obtaining this grant.

These programs and services could not be provided without the incredible dedication of our volunteers. These volunteers are the heart and soul of our Senior Center. Our statistics show that approximately 27 volunteers have very generously donated over 2,069 hours during this calendar year, as well as 2 individuals that participated in the Senior-Tax Work-off Program.

The Friends of the Sheffield Center, a 501 (c) 3 support group continues to work on supplementing our programming with financial assistance. We are so grateful for their fundraising efforts and continued support of our programs and activities.

Funding is provided to the Senior Center by town funds and the State Formula Grant through the Executive Office of Elder Affairs which is based upon \$12 per senior.

The Sheffield Senior Center is currently staffed by a full time Executive Director, full time Assistant to the Director and 2 part time Van Driver as well as 1 volunteer van driver. I would like to extend my gratitude to Lori, Steve, Marilyn and Nadine, as well as volunteers and members of the Council on Aging for their commitment, dedication and hard work that makes the Senior Center a remarkable place. I also would like to thank the Board of Selectmen, Town Administrator Rhonda LaBombard and the residents of Sheffield for their continued support.

In 2023 we will continue to meet the goal of the Sheffield Senior Center, to facilitate seniors' abilities to enjoy a high quality of life. ..“to provide life-enriching activities and relevant information on issues that affect seniors and to assist them in obtaining services necessary to their well-being”. We are very pleased to be back to full swing and helping to enrich as many senior lives as possible.

Respectfully submitted,

Kathleen Loring,

Executive Director to the Council on Aging & Senior Center

Report of the Bushnell-Sage Library

2022 was a bright year for Bushnell-Sage Library. The library returned to six days of service, with evening hours on Thursday and Friday as well as weekend hours. 21,170 patrons walked through our doors. The library circulated 35,845 items to our 1310 cardholders, an increase of 24% from 2021. Our cardholders checked out an average of 27.36 items for the year – the highest ratio in South County! All Sheffield residents and taxpayers are eligible for a free Bushnell-Sage Library card. Stop by the library today or visit our website to join the 126 new cardholders we welcomed this year.

We returned to a full slate of in-person programming. The library hosted 388 programs with 2974 attendees, a 52% increase from 2021. Program highlights included Mark Scarbrough’s literary seminar series on Kazuo Ishiguro, art wall and youth art wall receptions, local author visits and signings with Dylan Kubis, Jana Laiz, and Alexis Portillo, “spooky playreadings” for Halloween hosted by The Beekeepers, and the return of the monthly BSL Book Club.

For our younger patrons, we brought back LEGO Construction Zone, and introduced new programs like Read to a Dog and Family Crafternoon. Our summer reading theme this year was “Read Beyond the Beaten Path.” Thirty-five children participated in our summer reading program, a 40% increase from 2020 and 2021. Kids collected stickers in their custom adventure passport towards a goal of an end-of-summer special pizza-making party at Roberto’s Pizza. Thank you to the Friends of the Bushnell-Sage Library for sponsoring our summer reading adventures!

Our partnerships are part of what make our library so special. This year saw the launch of the “big red” art swap cabinet in our downstairs studio with Sheffield Saves, open to the public to drop off or pick up gently used art and craft supplies. We thank South Berkshire Kids for providing early literacy programming for our youngest patrons. We worked with Southern Berkshire Public Health Collaborative to host pop-up COVID testing and vaccine clinics in our parking lot. We love working with other groups to reach all parts of our community.

The Friends of the Bushnell-Sage Library continued in their goal of “enhancing the library experience” with fundraising, volunteering, and other library support. Thanks to the Friends, our library is able to offer a dozen museum passes providing free or discounted admission to local cultural institutions. The Friends also sponsor the library’s digital subscription to the New York Times, providing free digital access in and out of the library, and fund many of our programs. We’re grateful for all that they bring to our library.

This year, we celebrated Stefanie D'Angelo becoming full time in her children's program coordinator role. We wish Sophie Welch all the best on her next steps and were happy to welcome back Caitlin Hotaling, now a part of our circulation staff. Circulation manager Melissa Joyce, circulation staff Lisa Bozzuto, Eastlynd Bates, Susan Hawkins, and art wall coordinator Martha Beyer complete our Bushnell-Sage Library team.

We thank the residents of Sheffield, Library Trustees, Select Board, and Town Administrator for their valued support. Bushnell-Sage Library is proud to inform, educate, and culturally enrich our town. We look forward to providing another year of community connections and service. After a year of hard work and planning, we're excited to host the traveling Smithsonian exhibit "Crossroads: Change in Rural America" to the library and Sheffield from March 26 – May 6, 2023.

Respectfully submitted,

Deena Caswell, MSLIS
Library Director

Report of the Highway Department

The Highway Department had a busy year. In June I was welcomed as the new Highway Superintendent followed by new Highway Department employees Sage Angell, Griffin Samal and Jacob Blass.

A new Volvo loader has been ordered to replace our 20 year old Volvo loader.

Work continued on the County Road project replacing the 4 remaining culverts to prepare for paving, which was completed in the fall, as well as sections on Sheffield Egremont, Rebellion, Lime Kiln and West Roads. The top coat of pavement will be completed in the summer of 2023.

Patch repairs on Bow Wow Road and Hewins Street. Five culverts were replaced on Hickey Hill Road and one on Barnum Street. This was completed along with regular maintenance on all roads, including grading, cleaning waterways and culverts, mowing, taking care of cemeteries, cutting and chipping brush and dead trees and winter road care.

I appreciate all the hard work by the new crew with learning our roads, as well as, working hard to keep them and public areas safe and clean. I would like to thank the Select Board for giving me the opportunity to serve as Highway Superintendent, as well as Administrator LaBombard and Jill Hughes for their assistance.

I also want to thank the public for their support and welcome residents to reach out with their comments, suggestions or concerns.

Respectfully submitted,

David Ruot,
Highway Superintendent

Report of the Commission on Disabilities

Founded November 12, 2009, the Commission on Disabilities (COD) has completed its thirteenth full year of service to the residents of Sheffield. The COD's mission is to "cause the full integration and participation of people with disabilities in Sheffield." We encourage citizens to seek out the COD with their disability needs and concerns.

2022 COD Projects

- **Grant Applications:**
A Massachusetts Office on Disability (MOD) grant application for an OMEO wheelchair, a next generation chair sensitive to an individual's body motions, was submitted but did not receive an award.
- **All-Terrain Wheelchair:** The Grit Freedom Chair, purchased in 2022 with monies from a Massachusetts Office on Disability grant, is available for check-out through the Bushnell-Sage Library of Things program to anyone with a CW Mars library card. The Grit Freedom Chair may be used for out-door traversing on rough trails or over loose terrain like beach sand or winter snow.
- **DPPC Visit and Presentation:** A representative of the Disabled Persons Protection Commission (DPPC) attended a COD meeting and gave a presentation about how the state agency serves adults with disabilities who are between 18 and 59 years of age. The DPPC investigates reports of abuse and provides support services. Anyone wanting to make a report may call the hotline at 1-800-426-9009. The Dept. of Children and Families deals with abuse to those younger than 18 and the Executive Office of Elder Affairs to those over 60.
- **Sheffield Times Articles:** COD members wrote articles for the Sheffield Times about the Disabled Persons Protection Commission services and about the Grit wheelchair.
- **Accessible Portable Toilet:** A citizen requested that the standard sized portable toilet provided by the Town Hall and located in the Town Hall parking lot, be replaced by an accessible portable toilet. There was a supply problem, and one was not available. Efforts will be made to obtain one in 2023.
- **Projects In Progress:** COD members are working on a Town Accessibility Handbook and the ADA Self-Evaluation update.

- COD Membership & Feedback: We are actively in search of new members to help us realize our goal of making Sheffield more accessible to all. Interested persons may attend one of our COD meetings, contact one of the COD members, or reach out to Rhonda LaBombard, Town Administrator/ADA Coordinator.

Accessibly yours,

Laura Grunfeld, *Chair*

Tod MacKenzie

Pam Mercer

Gail Mullen

Priscilla Rueger

Sheffield Commission on Disabilities

Report of the Animal Control Officer

There is exactly the same amount of animal calls as last year, which is just an amusing coincidence! Most calls continue to be dogs running at large, and wildlife advise. Please do not hesitate to call me when your dog runs away! It helps me get your dog back to you faster when the dog is found by someone else. Also, make sure your dog's collar with his license is always on. To do so, is actually a state regulation! As far as wildlife advise, I have many resources and tips for all sorts of wildlife issues. If I can't help, I know someone who can, usually.

The animal call that left the biggest impression on me this year, was a search and rescue involving a dog that bolted from its owner chasing a bear, with a "Flex-Leash" still attached to her. This leash wrapped around several different branches in a very swampy, thickly brushed terrain near Miller Ave. She could be heard only occasionally letting out a bark or two which made her extremely difficult to find, but at least it was something! It was raining hard that day and my boots kept getting stuck in the mud every few feet! By the time I found her I was so tired and had no idea how I was going to get her back out through the mud and brush. Luckily, two good Samaritans, (Jenna Brazie and Glen Gallager,) had found their way to us and the gentleman carried the dog out for me and had found a better way out! Animal Control does NOT recommend using these retractable leashes!

As your animal control officer, this year I completed twelve more hours of continuing education units, with courses regarding dangerous dogs, wildlife, and animal inspection issues. I intend to attend the Animal Control Officers Academy of Massachusetts this spring, as well.

Thank you for all your calls and questions regarding animals. In many parts of the country, Animal Control is being called Animal Protection, and that is how I like to think of my job. I am here to advocate for the animals, and to keep all of us, animals and people, safe.

Total Animal Calls 156

<u>Dog Calls</u>	68
Running At Large	52
Intakes	4
Transport	0
Welfare Investigations	2
Kennel Inspections	2
General Complaints	2
Citations	5
Dog Trapping	1
Dog Search and Rescue	1

<u>Cat Calls</u>	29
Lost/Found	9
Intakes	2
Transport	2
Welfare Check	2
Hit By Car	1
Borrow Cat Trap	4
Follow Ups/ Advice	9

<u>Wildlife Calls</u>	45
Advice	30
Welfare Investigation	4
Intakes	4
Transport	4
Dispatched by PD	1
Follow Ups	2

Farm Calls (Unrelated to Inspection Duties) 14

Running At Large	4
Intake	1
Welfare Investigation	4
Livestock Killed By Canine	4
Follow up	1

Facebook Posts 161

Education 12 Hours

Reports, Logging Calls, Emails, etc. 40 Hours Approx.

Respectfully submitted,

Cassie Keeley
Animal Control Officer

Report of the Animal Inspector

I was able to find ten more properties with farm animals that were not found the prior year. Animal inspectors are required to inspect even just one farm animal. Please contact Animal Inspection if you were missed!

The state now requires animal inspectors to make appointments with each property before inspecting, which is sometimes challenging. Thank you, residents, for accommodating me.

The state expects the animal inspector to return to any properties that have any issues, to make sure the issues are rectified. This includes dirty chicken coops, which I am mentioning because this was a weak area. Since animal Inspection officers will be making appointments, you will know the animal inspector is coming, so clean those chicken coops! Dirty coops spread illnesses! Coops don't need to be pristine, but some haven't been cleaned all year. (This includes all farm animal areas as well, but I found a deficit in the chicken coop situation, specifically.) Additionally, ALL farm animals are required to have access to shelter, including beef cows and horses.

I appreciate that predominately, the farms and animals in Sheffield are beautiful and well cared for. It is a lovely small town. Thank for all your cooperation with the appointments and allowing me to census your farm animals.

Total Animal Inspections 72 (Up ten properties from last year.)
4639 Total Farm Animals Accounted For

Beef Cattle	285
Chickens	829
Dairy Cattle	3185
Donkeys	6
Gamebirds	123
Goats	62
Horses	61
Rabbits	14
Sheep	59
Swine	1
Turkeys	14
Beehives:	10

Respectfully submitted,

Cassie Keeley
Animal Inspector

Report of the Planning Board

The Planning Board consists of five members each of whom is elected to a 3 year term. The Planning Board is responsible for the review of subdivision plans and holding public hearings when Special Permits are applied for. Another important function of the Planning Board is to consider and prepare amendments to the Town's Zoning Bylaw. In 2022, the board has accepted and approved four Form A applications and has held three Public Hearings.

- January 12, 2022 – Public Hearing Proposed addition to the Sheffield Zoning Bylaw Section 7.5.4.1.6 regarding Adult Use Marijuana Establishments to add the following sentence “and the number of Marijuana Cultivator, Outdoor locations shall not exceed five (5).”
- February 23, 2022 – Public Hearing Proposed Amendment to the Sheffield Zoning Bylaw regarding Accessory Uses. This amendment would: Amend Section 3.1.3 Table of Use Regulations A-6 Community Residence or Group Home.
- June 8, 2022 – Public Hearing Proposed Amendment to the Sheffield Zoning Bylaw regarding Accessory Uses. This amendment would: Amend Section 3.1.3 Table of Use Regulations A-6 Community Residence or Group Home.

The Planning Board thanks Rhonda LaBombard, Town Administrator, and Jill Hughes, Assistant Town Administrator for their assistance to the Board in 2022. The Planning Board meets on the 2nd and 4th Wednesday of every month. All meetings are posted and virtually open to the public.

Respectfully submitted:

George Oleen, *Chairman*
Robbie Cooper, *Vice Chairman*
Kenneth Smith
Caitlin Marsden McNeill
Sari Hoy
Pat Levine, *Alternate Member*

Report of the Historical Commission

Sheffield residents live in an area rich in local, Commonwealth of Massachusetts and United States history. Long recognizing this, Town residents developed three entities that support, protect and carry forward the stories, recognition and protection of this history; two town public entities, the Sheffield Historical Commission and the Ashley Falls Historic District Commission and a private, non-profit entity, the Sheffield Historical Society.

The Sheffield Historical Commission was established under Massachusetts General Law Chapter 40 Section 8d allowing cities and towns to create a local historical commission. Sheffield, first town founded in what became Berkshire County, was one of the first towns in the Commonwealth to establish a historical commission. Once established, a local historical commission is engaged in preservation planning and protection, development of the historical or archeological assets in the community and the Town public body responsible for administrating the Town's Demolition Delay Bylaw.

Past Projects have involved developing preservation partners and plans for the Sheffield Lime Kilns and Industry, other similar structures and an area of Ceremonial Stone Landscapes viewed as of great historical and cultural interest to the Stockbridge-Munsee Band of Mohican Indians formerly resident in Town. With introduction of the Demolition Delay Bylaw, much of the Commission's time has been spent in the administration of same.

With continued real estate interest during the past year, the Town of Sheffield's demolition delay bylaw in the Town Bylaws was exercised very actively, with several requests for demolition permit reviews undertaken by the Commission. Through this process, the Historical Commission made determinations if a structure proposed to be demolished is a structure designated as a "significant structure" according to the demolition delay bylaw or released for demolition. If the structure is determined to be a "significant structure", a public hearing is held by the Commission during which a decision is made determining if the structure is "preferably preserved". If "preferably preserved", the Historical Commission may execute a one year demolition delay order during which the owners, community members or others may develop a plan for "preferable preservation" instead of demolition. Of the properties reviewed during the last year, all were released for demolition.

Respectfully submitted,

Dennis Sears, *Chair*
Michael King, *Vice Chair*
Priscilla Cote, *Clerk*
Jeffrey Waingrow, *Member*
Kathy Orlando, *Member*
Susan Austin, *Member*

Report of the Conservation Commission

The purpose of the Conservation Commission is to administer the provisions of MGL Chapter 40, § 8C (concerning the establishment, powers and duties of conservation commissions); of MGL Chapter 131, §§ 40 and 40A (regarding altering of land bordering waters and protecting inland wetlands); and of the Massachusetts Wetlands Protection Act (“WPA”) under 310 CMR 10.00. Conservation Commission members strive to educate and communicate with Sheffield’s residents and businesses on issues concerning the protection of our wetlands and Priority Habitats. The regulations of the WPA were written to protect public and private water supplies, ground water supplies, and to provide flood control, storm damage protection, prevention of pollution, and protection of land containing shellfish, fisheries, and wildlife habitat. The Act prohibits the clearing, filling, building, excavation or other alteration of the land surface, water levels or vegetation in or near wetlands without a ruling from the local Conservation Commission. Our jurisdiction covers any work to be done within 100’ of a lake, pond, vegetated wetland or intermittent stream, and within 200’ of any perennial stream and any work within a floodplain.

If there is any question on applicability of the WPA to your project, you can contact the Conservation Commission at 413-229-7000, ext. 157. We can advise you if a project will come under our jurisdiction and if the work requires the filing of a Request for Determination of Applicability (RDA) or a Notice of Intent (NOI).

In 2022, the Conservation Commission reviewed 11 Requests for Determination of Applicability and 6 Notices of Intent.

Last year the SCC also developed a flyer that describes wetland importance and procedure. With the assistance of Berkshire Regional Planning Commission the SCC developed maps indicating wetland resources and buffers as well as MA priority wildlife habitats here in Sheffield. Both the brochure and maps and commonly asked questions can be found on the Conservation section of the Town website: www.sheffieldma.gov.

The Conservation Commission thanks Rhonda LaBombard, Town Administrator and Jill Hughes, Assistant Town Administrator for their assistance throughout 2022.

The Commission meets every 2nd and 4th Monday of the month from April through October and on the 2nd Monday of the month, only, from November through March. All meetings are posted.

Respectfully submitted,

Donald Ward III, *Chairman*
Theodore Pitman, *Vice-Chairman*
Rene Wood
Don Roeder
Anya Rosoff
George Oleen, *Alternate Member*

Report of the Zoning Board of Appeals

In 2022, the Zoning Board of Appeals held four Public Hearings:

- April 28, 2022 – John Muller – Administrative Appeal regarding commercial activity on a residential property at 1515 Boardman St. Appeal upheld.
- June 9, 2022 – SBC Holdings LLC – Variance requested for property located at 700 South Main Street, for a setback that was non-compliant. Variance denied.
- December 7, 2022 – John Muller – Administrative Appeal for enforcement of ZBA July 25, 2022 decision regarding commercial activity on a residential property at 1515 Boardman St. Appeal upheld.
- December 7, 2022 – Anchor Concrete/Oldcastle Retail – Special Permit and Variance regarding building height exceeding limit. Ongoing.

The Board holds meetings on an as needed basis. All meetings are posted and open to the public.

The Zoning Board of Appeals wishes to thank all the staff in Town Hall who have assisted the ZBA in its work throughout 2022.

We will continue to strive to provide the Town with the best service possible as we conduct the duties with which we are charged by the Town and the State.

Respectfully submitted:

Eric Carlson, *Chairman*
Mark Bachetti
Allison Lasso
Nicole Chase
Catherine B. Miller
Pat Levine, *Alternate Member*

Report of the Board of Assessors

Total Valuation

Real Property Value	\$732,563,924
Personal Property Value	\$35,021,670
Total Taxable Property Valuation	\$767,585,594
Total Taxable Parcels	\$2,984
FY2022 Tax Rate	\$12.44
Exempt Properties Value	\$186,236,600

Total Appropriations to be Raised by Taxation

Other Amounts to be Raised	\$11,786,955.00
	\$23,413.19
State & County Cherry Sheet Charges	\$31,164.00
Overlay	\$116,672.60
Total Amount to be Raised by Taxation	\$11,958,204.79

Estimated Receipts & Revenue Sources

Estimated Cherry Sheet receipts	\$447,007.00
Local Receipts not allocated	\$1,301,800.00
Enterprise Fund	\$170,910.00
Free Cash appropriated for particular uses	\$489,723.00
Other Available Funds	-
Total Estimated Receipts & Revenue sources	\$2,409,440.00

TAX RATE SUMMARY

Total Amount to be Raised	\$11,958,204.79
Total Revenues Sources	\$2,409,440.00
Total Tax Levy	\$9,548,764.79
Fiscal Year 2022 Tax Rate	\$12.44

Respectfully submitted,

Tammy L. Blackwell, MAA, *Chairman*
Louis D. Levine

Report of the Treasurer/Collector

Real Estate and Personal Property Tax bills are mailed four times per year, 30 days prior to the due date. The first and second quarter tax bills are “preliminary” and are calculated using the previous year’s tax rate. The first two quarters are always the same. The third and fourth quarter tax bills are “actual”, meaning the tax rate has been set.

One of the most frequently asked questions in the Treasurer/Collector office is I just bought a new house, why is the old owners name still on the bill? Massachusetts General Law requires that tax bills be sent to owners of record on January 1st for the fiscal year that runs 7/1-6/30 annually. The Assessor’s Office enters deed information during the year that will become effective as of 7/1 in the next fiscal year. New owners have their name added to the tax bill below the first owners name depending on the timing of the sale.

Quarterly Payment Due Dates are as Follows:

- 1st Quarter (Preliminary)
- Bills Due: August 1st

- 2nd Quarter (Preliminary)
- Bills Due: November 1st

- 3rd Quarter (Actual)
- Bills Due: February 1st

- 4th Quarter (Actual)
- Bills Due: May 1st

The majority of Motor Vehicle Excise Tax bills are mailed in February of each year for vehicles registered as of January 1st, and every two months thereafter. If the registration was transferred to another vehicle you can apply for an abatement, just bring your new registration and bill for the vehicle you no longer own to the Assessor’s Office, or, if the registration was cancelled and you have a returned plate receipt from the Registry of Motor Vehicles, bring the plate return receipt and the bill for the vehicle you no longer own.

I would like to remind residents that current Real Estate, Personal Property, and Motor Vehicle Excise Tax bills can viewed and paid online at the Town’s website: sheffieldma.gov. When using a credit card the bank will charge a fee dependent on the amount you are paying. If you choose to debit your checking

account, the bank will charge a \$.50 fee. Checks should be made payable to the TOWN OF SHEFFIELD and mailed to 21 DEPOT SQUARE, SHEFFIELD, MA 01257 or put in the drop box located to the right hand side of the front door to Town Hall. If you would like a receipt, please include a self-addressed stamped envelope with your payment.

Please keep in mind when paying through your bank that your bank issues a check and mails it. We receive many bank checks with no identifying information, to be sure that your payment is applied correctly; please note the following on your bank payment.

- **Type of Bill** (Real Estate, Personal Property, Excise)
- **Tax Year**
- **Bill Number**

I would like to thank Town Administrator, Rhonda LaBombard and the Board of Selectmen for their continued support of our office as well my incredible assistant Seana Roche.

I encourage any resident with a question to call the Treasurer/Collector's Office at (413) 229-7000 Ext. 153.

Respectfully submitted,

Monique Belair
Treasurer/Collector

Report of the Town Treasurer

Wages Paid in Calendar Year 2022

CASSIE KEELEY	\$12,025.00	Animal Control	Animal Control Officer
TAMMY BLACKWELL	\$64,720.78	Assessor	Assessor
RHONDA CUSHWA	\$1,470.00	Assessor	Clerk
SALLY MUNSON	\$480.00	Board of Health	Food Inspector
SCOTT SMITH	\$8,560.00	Board of Health	Inspector
JILL HUGHES	\$55,039.84	Board of Selectmen	Asst to the Town Adm
ROBERT KILMER	\$2,354.00	Board of Selectmen	Selectman
RHONDA LABOMBARD	\$108,330.74	Board of Selectmen	Town Administrator
MARTIN MITSOFF	\$2,354.00	Board of Selectmen	Selectman
RENE WOOD	\$2,719.00	Board of Selectmen	Selectman
CHARLES LOCKENWITZ	\$20,116.51	Building and Grounds	Janitorial
RONALD PIPER	\$2,133.00	Building and Grounds	Janitorial
MARILYN FRACASSO	\$1,494.00	Council on Aging	COA Van Driver
STEVEN HANNUM	\$13,807.69	Council on Aging	COA Van Driver
ELAINE IRELAND	\$19,215.70	Council on Aging	Clerk
KATHLEEN LORING	\$46,999.82	Council on Aging	COA Director
LORI NEIL	\$37,737.41	Council on Aging	Clerk
MICHELE BROOKS	\$50.88	Elections & Registration	Pollworker
KAREN CHAMBERLAND	\$161.88	Elections & Registration	Pollworker
EILEEN CLARKE	\$7,590.35	Elections & Registration	Clerk
ROBERT DERWITSCH	\$231.00	Elections & Registration	Pollworker
ANNETTE IEMOLINI	\$23.13	Elections & Registration	Pollworker
JAMES MCGARRY	\$25.00	Elections & Registration	Constable
CATHERINE MILLER	\$210.00	Elections & Registration	Pollworker
BRUCE PERSON	\$25.00	Elections & Registration	Constable
AMY RUDNICK	\$111.00	Elections & Registration	Pollworker
NICKALES BALL	\$260.00	Fire Department	Firefighter
PETER BATAACCHI	\$340.00	Fire Department	Firefighter
ROBERT BEHAM	\$560.00	Fire Department	Firefighter
ANTHONY BLEAU	\$800.00	Fire Department	Firefighter
KOLBY BLEAU	\$1,700.00	Fire Department	Firefighter
RICHARD BOARDMAN JR.	\$1,580.00	Fire Department	Firefighter
MICHELLE DAWSON-HARVEY	\$380.00	Fire Department	Firefighter
HENRY ERVIN	\$240.00	Fire Department	Firefighter
MATTHEW FUNK	\$760.00	Fire Department	Firefighter

Wages Paid in Calendar Year 2022

MICHAEL FUNK	\$720.00	Fire Department	Firefighter
ISIAH GOEWY	\$740.00	Fire Department	Firefighter
DANIEL HAMILL	\$400.00	Fire Department	Firefighter
STEPHEN HYER	\$180.00	Fire Department	Firefighter
ROBERT KILMER	\$860.00	Fire Department	Firefighter
HAILEY LIEBENOW	\$460.00	Fire Department	Firefighter
ADRIAN MISACANGO	\$1,460.00	Fire Department	Firefighter
MATTHEW MOREHOUSE	\$640.00	Fire Department	Firefighter
BRIAN OVITT	\$560.00	Fire Department	Firefighter
ROBERT POULTER	\$180.00	Fire Department	Firefighter
JOHN PSHENISHNY	\$780.00	Fire Department	Firefighter
EDUARDO RODRIGUEZ	\$420.00	Fire Department	Firefighter
IVAN RODRIGUEZ	\$340.00	Fire Department	Firefighter
AYDIN ROSE	\$240.00	Fire Department	Firefighter
DAVID ULLRICH	\$3,340.00	Fire Department	Firefighter
MARC WYSOCKI	\$680.00	Fire Department	Firefighter
MARK ANELLI	\$61,059.34	Highway Department	Laborer
JAMES COLLINGWOOD JR	\$53,194.40	Highway Department	Hwy Superintendent
WILLIAM CRINE	\$62,231.55	Highway Department	Laborer
STEVE GONZALEZ	\$35,175.39	Highway Department	Laborer
DAVID RUOT	\$2,651.52	Highway Department	Hwy Superintendent
CHRISTIAN WOHLFERT	\$53,985.68	Highway Department	Laborer
ROBERT KRUPSKI	\$11,880.00	Inspection Services	Inspector
PAUL GREENE	\$40,827.62	Inspection Services	Building Commissioner
MICHAEL LEINING	\$17,928.00	Inspection Services	Inspector
LAWRENCE RAY	\$756.00	Inspection Services	Inspector
EASTLYND BATES	\$14,506.39	Library	Library Staff
MARTHA BEYER	\$1,680.68	Library	Library Staff
LISA BOZZUTO	\$8,306.02	Library	Library Staff
DEENA CASWELL	\$57,474.59	Library	Librarian
STEPHANIE D'ANGELO	\$17,345.13	Library	Children's Program Coordinator
SUSAN HAWKINS	\$5,981.25	Library	Library Staff
CAITLIN HOTALING	\$1,221.17	Library	Library Staff
MELISSA JOYCE	\$30,333.35	Library	Library Staff
SOPHIE WELCH	\$8,756.25	Library	Library Staff
VONDA AMSTEAD	\$514.50	Police Department	Clerk
JENNIFER BROWN	\$39,787.74	Police Department	Police Officer

Wages Paid in Calendar Year 2022

NATHAN CHARETTE	\$3,486.60	Police Department	Police Officer
CHRISTOPHER COLELLO	\$64,622.29	Police Department	Police Officer
CAMERON FOREST	\$29,804.14	Police Department	Police Officer
JACOB GONSKA	\$43,905.06	Police Department	Police Officer
DUNCAN JENNY	\$8,952.48	Police Department	Police Officer
HUNTER LUCEY	\$69,028.17	Police Department	Police Officer
MALCOM MCCAIN	\$60.00	Police Department	Police Officer
MATHIEU MERCIER	\$6,935.96	Police Department	Police Officer
ERIC MUNSON	\$88,732.95	Police Department	Police Chief
JAKE NEWTON	\$45,890.70	Police Department	Police Officer
MICHAEL NOURSE	\$51,972.53	Police Department	Police Officer
MATTHEW O'SULLIVAN	\$13,140.39	Police Department	Police Officer
MICHAEL OVITT	\$73,077.74	Police Department	Police Officer
NATHANIAL SERMINI	\$2,649.64	Police Department	Police Officer
KADIN SHAFIROFF	\$27,910.29	Police Department	Police Officer
JEFFREY SPRATT	\$16,147.17	Police Department	Police Officer
CAROLYN ULLRICH	\$9,880.50	Police Department	Police Officer
ROBERT ULLRICH	\$40,280.00	Police Department	Police Officer
FELECIE JOYCE	\$50,173.08	Town Clerk	Town Clerk
PATRICIA SADERA	\$13,469.07	Town Clerk	Clerk
FRANK CLARKE	\$18,173.26	Transfer Station	Station Attendant
ROBERT CRONK	\$8,621.83	Transfer Station	Station Attendant
DIANE FARNHAM	\$1,732.37	Transfer Station	Laborer
JAMES ROURKE	\$13,142.37	Transfer Station	Station Attendant
MONIQUE BELAIR	\$52,244.22	Treasurer/Collector	Town Treasurer/Collector
SEANA ROCHE	\$32,681.25	Treasurer/Collector	Asst Treasurer/Collector

REPORT OF THE TOWN TREASURER TREASURY RECEIPTS

July 1, 2021 through June 30, 2022

Personal Property Tax 2017	\$2.10
Personal Property Tax 2018	\$0.38
Personal Property Tax 2019	\$26.32
Personal Property Tax 2020	\$133.76
Personal Property Tax 2021	\$2,108.95
Personal Property Tax 2022	\$434,499.11
Real Estate Tax 2015	\$177.70
Real Estate Tax 2016	\$56.97
Real Estate Tax 2017	\$121.52
Real Estate Tax 2018	\$828.43
Real Estate Tax 2019	\$10,233.55
Real Estate Tax 2020	\$43,037.84
Real Estate Tax 2021	\$143,189.73
Real Estate Tax 2022	\$8,877,893.53
Tax Liens	\$95,009.09
Motor Vehicle Excise 2008	\$9.99
Motor Vehicle Excise 2012	\$37.81
Motor Vehicle Excise 2014	\$29.17
Motor Vehicle Excise 2015	\$150.00
Motor Vehicle Excise 2016	\$77.50
Motor Vehicle Excise 2017	\$264.17
Motor Vehicle Excise 2018	\$767.09
Motor Vehicle Excise 2019	\$629.34
Motor Vehicle Excise 2020	\$3,239.37
Motor Vehicle Excise 2021	\$121,024.34
Motor Vehicle Excise 2022	\$502,358.41
Fees	\$2,831.08
Licenses and Permits	\$9,607.00
Unrestricted Local Aid	\$267,753.00
Elderly Exemption Reimbursement	\$7,538.00
State Owned Land	\$126,210.00
Veteran's Benefits	\$63,058.70
Vets, blind, Surviving Spouse	\$844.00
Miscellaneous Revenue From The state	\$58.53
Room Tax Revenue	\$117,632.73
Meals Tax Revenue	\$21,434.81
Fines and Forfeits	\$3,904.63
Marijuana Hot Revenue	\$1,521,753.31
Miscellaneous Revenue	\$18,921.85
Investment Revenue	\$10,758.67
Tag Sale Permits	\$91.00
Bank Charges	-\$64.00

Penalties and Interest	\$70,542.19
Collector Fees	\$12,015.00
Municipal Lien Certificates	\$3,950.00
RMV Fees	\$2,491.00
Town Clerk Fees	\$3,813.15
Dog Licenses	\$3,195.00
Dog Licenses/Violations	\$30.00
Outside Detail Surcharge	\$5,578.70
Cruiser Use Fee	\$858.40
Firearms Permits Town share	\$1,425.00
Alarm Permits	\$6,370.00
DUES	\$115.00
EMS Services	\$3,990.45
Building Permits	\$61,003.00
Highway Salt	\$2,040.24
Board of Health Permits	\$7,612.00
Library Fees	\$1,326.31
RMV Non-Renewal Charge	-\$4,151.00
Mosquito Control	-\$28,759.00
Air Pollution Control	-\$1,187.00
Regional Transit	-\$98.00
Berk. School Gift	\$59,000.00
Insurance Reimbursements	\$4,207.83
NOI Conservations Commission	\$3,095.00
Fire Donations	\$6,800.00
Council on Aging Gifts	\$680.00
Library Donations	\$2,298.60
Lime Kiln Small Bridge Grant #2	\$4,613.01
CDBG Grant Revenue	\$120,711.50
SMRP Grant Revenue	-\$697.50
MVP Grant	\$60,270.16
DEP Small Scale Grant Revenue	\$500.00
Community Forest Grant	\$4,470.00
Community Compact Culvert	\$35,795.00
Arts Lottery	\$6,680.00
Mass Works	\$176,500.21
MIIA Grant	\$679.12
2020 Police Cruiser Grant	\$50,100.00
Police Bridge Grant	\$3,000.00
Kops and Kids Special Program	\$1,800.00
Medication Drop Box Grant	\$650.00
FF Safety Equipment Grant	\$9,700.00
Municipal road safety	\$9,043.04
ARPA	\$323,395.78
Covid-19 FEMA Cares Act Revenue	\$8,504.47

COA Title 3 Grant	\$160.69
Council on Aging Formula Grant	\$10,896.00
COA Mini Grant	\$1,000.00
Library Grant	\$5,727.63
Fire Inspector Permits	\$5,380.00
Gas Inspector Permits	\$7,800.00
Plumbing Inspector Permits	\$6,180.00
Electrical Inspector Permits	\$21,010.00
Board of Health Inspector Permits	\$21,095.00
Council on Aging Revolving	\$7,858.75
Council on Aging Transp Revolving Revenue	\$7,658.75
Chapter 90 Revenue	\$449,195.09
Transfer Station Receipts	\$142,754.80
Misc. Transfer Station Revenue	\$15,004.07
BB Solar Project - Navisun	\$11.93
Stabilization Fund Interest	\$4,611.71
Unemployment Fund	\$4.70
Building Insurance Fund	\$4.92
Fire Truck fund	\$652.20
Cook School Fund	\$4.67
Highway Truck Fund	\$0.81
Cemetery Perpetual Care	\$0.74
Churchill Cemetery	\$30.84
Mercin Library	\$10.70
Milani Library	\$152.58
Pine Knoll Reservation	\$9.18
Federal Taxes	\$118,180.49
Medicare	\$20,920.83
Deferred Comp	\$45,041.95
State Taxes	\$65,902.82
Insurance	\$91,897.16
Aflac 1	\$42.36
Aflac 2	\$2,373.42
Garnishments	\$4,080.00
Retirement	\$106,265.32
Other Withholdings	\$7,800.73
Deputy Collector	\$11,079.00
Fire Arms	\$4,275.00
Police Outside Detail	\$123,397.26

TOTAL \$14,760,668.24

REPORT OF THE TOWN ACCOUNTANT ♦

July 1, 2021 - June 30, 2022

TOWN OF SHEFFIELD COMBINED BALANCE SHEET

<u>ASSETS</u>	<u>General</u>	<u>Special Rev</u>	<u>Capital</u>	<u>Enterprise</u>	<u>Trust/Agency</u>	<u>Total</u>
Cash and cash equivalents	4,341,649.27	912,750.64	(9,606.70)	130,502.94	995,092.95	6,370,389.10
Investments	12,830.50					12,830.50
Personal property taxes	29,022.39					29,022.39
Real estate taxes	359,735.73					359,735.73
Allowance for abatements & exemptions	(499,865.32)					(499,865.32)
Tax liens	750,455.29					750,455.29
Motor vehicle excise	65,076.69					65,076.69
TOTAL ASSETS	5,058,904.55	912,750.64	(9,606.70)	130,502.94	995,092.95	7,087,644.38
LIABILITIES						
Other liabilities	6,278.57					6,278.57
Real and personal property taxes	(111,107.20)					(111,107.20)
Tax liens	750,455.29					750,455.29
Motor vehicle excise	65,076.69					65,076.69
Agency Funds					(64,405.22)	(64,405.22)
TOTAL LIABILITIES	710,703.35	0.00	0.00	0.00	(64,405.22)	646,298.13
FUND EQUITY						
Reserved for encumbrances	48,814.02					48,814.02
Reserved for expenditures	1,038,223.00			18,000.00		1,056,223.003
Reserved for cont. appropriations	511,523.36					511,523.36
Reserved fund balance-MOM	6,551.93					6,551.93
Undesignated fund balance	2,743,088.89	912,750.64	9,606.70		1,059,498.17	4,705,731.00
Unreserved retained earnings						112,502.94
TOTAL FUND EQUITY	4,348,201.20	912,750.64	9,606.70	130,502.94	1,059,498.17	6,441,346.25
TOTAL LIABILITIES & FUND EQUITY	5,058,904.55	912,750.64	9,606.70	130,502.94	995,092.95	7,087,644.38

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2021 - June 30, 2022

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-114-5100	Moderator Salary		\$200.00		\$200.00		100.00 %
114 Salaries Total			\$200.00		\$200.00		100.00 %
01-114-5000	Moderator Appropriation		\$97,625.00		\$98,407.94	\$-782.94	100.80 %
114 Expense Total			\$97,625.00		\$98,407.94	\$-782.94	100.80 %
114 - MODERATOR Total			\$45,632.00		\$46,440.23	\$-808.23	101.77 %
01-122-5111	Dept. Heads FT		\$7,577.00		\$7,427.00	\$150.00	98.02 %
01-122-5112	Clerical FT		\$150,834.00		\$152,275.17	\$-1,441.17	98.00 %
01-122-5114	Elected FT		\$45,000.00		\$44,100.00	\$900.00	0.00 %
122 Salaries Total			\$13,500.00		\$13,500.00		0.00 %
01-122-5301	Accounting and Auditing		\$1,600.00		\$1,600.00		0.00 %
01-122-5303	Management Consulting		\$1,600.00		\$1,600.00		0.00 %
01-122-5320	Education and Training		\$1,600.00		\$1,600.00		0.00 %
01-122-5350	Advertising and Printing		\$300.00		\$294.50	\$5.50	90.33 %
01-122-5400	Books and Publications	\$26.00	\$2,000.00		\$1,150.00	\$850.00	57.50 %
01-122-5472	Software		\$1,200.00		\$1,200.00		0.00 %
01-122-5710	In State Travel		\$2,000.00		\$347.69	\$1,652.31	82.61 %
01-122-5731	Dues		\$2,500.00		\$29.81	\$2,470.19	1.19 %
01-122-5733	Conferences		\$500.00		\$3,971.65	\$-3,471.65	794.33 %
01-122-5780	Other		\$70,200.00		\$53,714.67	\$16,511.33	93.18 %
122 Expense Total		\$26.00	\$70,200.00		\$205,989.84	\$15,070.16	93.18 %
122 - BOARD OF SELECTIONS Total		\$26.00	\$221,034.00		\$62,613.40	\$104.60	99.83 %
01-141-5111	Dept. Heads FT		\$1,500.00		\$1,470.00	\$30.00	98.00 %
01-141-5122	Clerical PT		\$64,218.00		\$64,083.40	\$134.60	98.00 %
141 Salaries Total			\$20,000.00		\$19,543.00	\$457.00	97.71 %
01-141-5243	Outside Consultants		\$5,000.00		\$6,750.00	\$-1,750.00	135.00 %
01-141-5307	Tax Maps						

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2021 - June 30, 2022

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-141-5350	Advertising and Printing		\$300.00			\$300.00	0.00 %
01-141-5400	Books and Publications		\$650.00		\$684.76	\$-34.76	105.34 %
01-141-5420	Office Supplies				\$242.60	\$-242.60	100.00 %
01-141-5472	Software		\$5,675.00		\$5,295.00	\$380.00	93.30 %
01-141-5710	In State Travel		\$250.00		\$497.50	\$250.00	0.00 %
01-141-5731	Dues		\$400.00		\$30.00	\$-97.50	124.37 %
01-141-5733	Conferences		\$750.00			\$720.00	4.00 %
01-141-5780	Other		\$500.00			\$500.00	0.00 %
141 Expense Total			\$33,525.00		\$33,042.86	\$482.14	
141 - ASSESSORS Total			\$97,743.00		\$97,126.26	\$616.74	99.36 %
01-145-5111	Department Heads Full Time		\$58,835.00		\$50,560.63	\$8,274.37	85.93 %
01-145-5112	Asst Treas/Coll FT		\$38,957.00		\$33,241.25	\$5,715.75	85.32 %
01-145-5122	Clerical Part Time				\$180.00	\$-180.00	100.00 %
145 Salaries Total			\$97,792.00		\$83,981.88	\$13,810.12	
01-145-5304	Data Processing		\$3,000.00		\$3,178.54	\$-178.54	105.95 %
01-145-5345	Bank Charges		\$100.00		\$64.00	\$36.00	64.00 %
01-145-5346	Recording Fees		\$2,000.00			\$2,000.00	0.00 %
01-145-5350	Advertising/Printing		\$2,000.00			\$2,000.00	0.00 %
01-145-5472	Software		\$10,000.00		\$9,920.85	\$79.15	99.20 %
01-145-5710	In-State Travel		\$500.00		\$235.20	\$264.80	47.04 %
01-145-5731	Dues		\$500.00		\$450.00	\$50.00	90.00 %
01-145-5733	Conferences		\$1,000.00		\$154.50	\$845.50	15.45 %
01-145-5780	Other		\$500.00			\$500.00	0.00 %
145 Expense Total			\$117,392.00		\$14,003.09	\$5,596.91	
145 - TREASURER/COLLECTOR Total			\$117,392.00		\$97,984.97	\$19,407.03	83.46 %
01-161-5111	Department Heads Full Time		\$48,689.00		\$48,557.80	\$131.20	99.73 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2021 - June 30, 2022

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-161-5122	Clerical Part Time		\$16,830.00		\$12,862.52	\$3,967.48	76.42 %
161 Salaries Total			\$65,519.00		\$61,420.32	\$4,098.68	
01-161-5350	Advertising/Printing		\$200.00		\$272.31	\$-72.31	136.15 %
01-161-5472	Software		\$500.00			\$500.00	0.00 %
01-161-5710	In-State Travel		\$200.00		\$272.37	\$-72.37	136.18 %
01-161-5731	Dues		\$250.00		\$80.00	\$170.00	32.00 %
01-161-5733	Conferences		\$700.00		\$612.92	\$87.08	87.56 %
01-161-5780	Other		\$500.00		\$91.67	\$408.33	18.33 %
161 Expense Total			\$2,350.00		\$1,329.27	\$1,020.73	
161 - TOWN CLERK Total			\$67,869.00		\$62,749.59	\$5,119.41	92.45 %
01-162-5122	Clerical Part Time		\$7,000.00		\$8,150.02	\$-1,150.02	116.42 %
162 Salaries Total			\$7,000.00		\$8,150.02	\$-1,150.02	
01-162-5350	Advertising/Printing		\$700.00		\$1,139.00	\$-439.00	162.71 %
01-162-5733	Conferences		\$100.00			\$100.00	0.00 %
01-162-5780	Other		\$250.00		\$540.88	\$-290.88	216.35 %
01-162-5850	New Equipment		\$500.00			\$500.00	0.00 %
01-162-5851	Maintenance of Voting Equipment		\$2,500.00			\$2,500.00	0.00 %
162 Expense Total			\$4,050.00		\$1,679.88	\$2,370.12	
162 - ELECTIONS AND REGISTRATION Total			\$11,050.00		\$9,829.90	\$1,220.10	88.95 %
01-171-5122	Clerical Part Time		\$250.00			\$250.00	0.00 %
171 Salaries Total			\$250.00			\$250.00	
01-171-5342	Postage				\$227.70	\$-227.70	100.00 %
01-171-5350	Advertising/Printing		\$1,400.00	\$1,500.00	\$2,959.40	\$-59.40	102.04 %
01-171-5710	In-State Travel		\$100.00			\$100.00	0.00 %
01-171-5731	Dues		\$150.00		\$143.00	\$7.00	95.33 %
01-171-5733	Conferences		\$500.00		\$195.62	\$304.38	39.12 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2021 - June 30, 2022

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-171-5780	Other		\$50.00		\$267.47	\$-217.47	534.94 %
171 Expense Total			\$2,200.00	\$1,500.00	\$3,793.19	\$-93.19	
171 - CONSERVATION COMMISSION Total			\$2,450.00	\$1,500.00	\$3,793.19	\$156.81	96.03 %
01-175-5122	Clerical Part Time		\$250.00			\$250.00	0.00 %
175 Salaries Total			\$250.00			\$250.00	
01-175-5305	Engineering/Architectural/Plan		\$250.00			\$250.00	0.00 %
01-175-5350	Advertising/Printing		\$1,500.00	\$1,500.00	\$3,709.60	\$-709.60	123.65 %
01-175-5400	Books And Publications		\$250.00			\$250.00	0.00 %
01-175-5710	In-State Travel		\$250.00			\$250.00	0.00 %
01-175-5731	Dues		\$100.00			\$100.00	0.00 %
01-175-5733	Conferences		\$300.00		\$75.42	\$224.58	25.14 %
175 Expense Total			\$2,650.00	\$1,500.00	\$3,785.02	\$364.98	
175 - PLANNING BOARD Total			\$2,900.00	\$1,500.00	\$3,785.02	\$614.98	86.02 %
01-176-5350	Advertising/Printing		\$1,000.00		\$721.02	\$278.98	72.10 %
176 Expense Total			\$1,000.00		\$721.02	\$278.98	
176 - BOARD OF APPEALS Total			\$1,000.00		\$721.02	\$278.98	72.10 %
01-179-5200	Commission On Disabilities		\$300.00		\$19.93	\$280.07	6.64 %
179 Expense Total			\$300.00		\$19.93	\$280.07	
179 - COMMISSION ON DISABILITIES Total			\$300.00		\$19.93	\$280.07	6.64 %
01-192-5127	Janitorial		\$39,660.00		\$32,965.41	\$6,694.59	83.12 %
192 Salaries Total			\$39,660.00		\$32,965.41	\$6,694.59	
01-192-5344	Postage		\$15,000.00		\$13,583.43	\$1,416.57	90.55 %
01-192-5216	Water Utility		\$8,000.00		\$5,735.65	\$2,264.35	71.69 %
01-192-5232	Elevator Maintenance	\$465.00	\$14,000.00		\$13,361.40	\$1,103.60	92.37 %
01-192-5241	Building Repairs And Maintenan		\$11,500.00		\$10,785.06	\$714.94	93.78 %
01-192-5244	Maintenance Office Equipment		\$1,800.00		\$1,632.61	\$167.39	90.70 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-192-5246	Equipment Repair/Maintenance		\$6,500.00		\$9,256.15	\$-2,756.15	142.40 %
01-192-5341	Telephone	\$43.20	\$15,945.00		\$13,754.77	\$2,233.43	86.03 %
01-192-5342	Internet Service		\$4,700.00		\$4,027.65	\$672.35	85.69 %
01-192-5343	Reverse 911 Service		\$4,500.00		\$4,225.14	\$274.86	93.89 %
01-192-5420	Office Supplies	\$584.96	\$15,000.00		\$10,932.24	\$4,652.72	70.14 %
01-192-5430	Building Repairs And Maintenan		\$1,000.00		\$2,363.47	\$-1,363.47	236.34 %
01-192-5450	Custodial And Houskeeping Sup		\$4,200.00		\$2,148.60	\$2,051.40	51.15 %
01-192-5460	Groundskeeping Supplies		\$2,500.00		\$1,385.50	\$1,114.50	55.42 %
01-192-5701	Legion Hall		\$4,000.00		\$5,906.16	\$-1,906.16	147.65 %
01-192-5780	Other		\$500.00		\$3,199.00	\$-2,699.00	639.80 %
01-192-5850	Equipment/New		\$3,000.00		\$6,159.29	\$-3,159.29	205.30 %
192 Expense Total		\$1,093.16	\$112,145.00		\$108,456.12	\$4,782.04	92.49 %
192 - BUILDINGS AND GROUNDS Total		\$1,093.16	\$151,805.00		\$141,421.53	\$11,476.63	87.59 %
01-195-5200	Town Report & Communications		\$6,000.00		\$5,255.94	\$744.06	87.59 %
195 Expense Total			\$6,000.00		\$5,255.94	\$744.06	87.59 %
195 - TOWN REPORT Total			\$6,000.00		\$5,255.94	\$744.06	87.59 %
01-197-5200	Legal Services	\$9.00	\$35,000.00		\$28,712.25	\$6,296.75	82.01 %
197 Expense Total		\$9.00	\$35,000.00		\$28,712.25	\$6,296.75	82.01 %
197 - LEGAL SERVICES Total		\$9.00	\$35,000.00		\$28,712.25	\$6,296.75	82.01 %
01-205-5200	Dispatch Services		\$11,237.00		\$11,236.98	\$0.02	99.99 %
205 Expense Total			\$11,237.00		\$11,236.98	\$0.02	99.99 %
205 - DISPATCH SERVICES Total			\$11,237.00		\$11,236.98	\$0.02	99.99 %
01-210-5111	Department Heads Full Time		\$84,775.00		\$85,604.89	\$-829.89	100.97 %
01-210-5115	Full Time		\$286,280.00	\$57,672.94	\$260,753.92	\$83,199.02	75.81 %
01-210-5122	Clerical Part Time				\$10,552.50	\$-10,552.50	100.00 %
01-210-5125	Part Time		\$55,000.00		\$80,238.36	\$-25,238.36	145.88 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-210-5150	Police Additional Gross Overti		\$25,400.00		\$34,394.85	\$-8,994.85	135.41 %
01-210-5151	Police Holiday		\$18,569.00		\$13,983.62	\$4,585.38	75.30 %
01-210-5190	Training		\$4,500.00		\$5,720.82	\$-1,220.82	127.12 %
210 Salaries Total			\$474,524.00	\$57,672.94	\$491,248.96	\$40,947.98	
01-210-5233	Vehicle Repair & Maint.	\$128.75	\$9,000.00		\$10,828.82	\$-1,700.07	118.62 %
01-210-5245	Maintenance Computer Equipment		\$9,430.00		\$730.00	\$8,700.00	7.74 %
01-210-5310	Radio And Dispatch		\$1,200.00		\$494.71	\$705.29	41.22 %
01-210-5341	Telephone		\$5,700.00		\$7,360.85	\$-1,660.85	129.13 %
01-210-5350	Advertising/Printing		\$425.00		\$72.00	\$353.00	16.94 %
01-210-5400	Books And Publications		\$1,200.00			\$1,200.00	0.00 %
01-210-5472	Computer Software					\$-3,770.50	100.00 %
01-210-5512	Ammunition		\$4,500.00		\$6,155.72	\$-1,655.72	136.79 %
01-210-5536	Uniforms		\$6,800.00		\$10,516.30	\$-3,716.30	154.65 %
01-210-5710	In-State Travel		\$1,500.00		\$2,319.02	\$-819.02	154.60 %
01-210-5731	Dues/Subscriptions		\$1,500.00		\$4,186.00	\$-2,686.00	279.06 %
01-210-5733	Conferences		\$1,800.00		\$666.41	\$1,133.59	37.02 %
01-210-5780	Other	\$350.20	\$12,548.00		\$6,922.63	\$5,975.57	53.67 %
01-210-5850	Equipment/New		\$5,000.00		\$5,000.00	0.00 %	
01-210-5870	Equipment/Replacement				\$2,735.00	\$-2,735.00	100.00 %
210 Expense Total		\$478.95	\$60,603.00	\$57,672.94	\$56,757.96	\$4,323.99	
210 - POLICE DEPARTMENT Total		\$478.95	\$535,127.00	\$57,672.94	\$548,006.92	\$45,271.97	92.36 %
01-220-5111	Fire Chief Stipend		\$3,000.00		\$3,000.00		100.00 %
220 Salaries Total			\$3,000.00		\$3,000.00		
01-220-5343	Inspections		\$24,000.00		\$24,000.00		100.00 %
01-220-5190	Training	\$4,000.00	\$1,000.00		\$3,000.00	\$2,000.00	60.00 %

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-220-5243	Vehicle Repair And Maintenance		\$20,000.00		\$12,470.76	\$7,529.24	62.35 %
01-220-5246	Equipment Repair/Maintenance		\$15,162.00		\$8,878.22	\$6,283.78	58.55 %
01-220-5309	Emergency Rehabilitation		\$800.00			\$800.00	0.00 %
01-220-5342	Postage		\$50.00			\$50.00	0.00 %
01-220-5420	Office Supplies		\$300.00		\$47.50	\$252.50	15.83 %
01-220-5731	Dues		\$200.00	\$115.00	\$200.00	\$115.00	63.49 %
01-220-5732	Subscriptions	\$22.20	\$200.00		\$22.20	\$200.00	9.99 %
01-220-5735	EMS Equipment/Supplies		\$5,000.00		\$4,262.88	\$737.12	85.25 %
01-220-5780	Other		\$2,500.00		\$5,414.94	\$-2,914.94	216.59 %
01-220-5850	FIRE Equipment/New	\$2,072.45	\$12,000.00		\$29,125.15	\$-2,914.94	206.96 %
220 Expense Total		\$6,094.65	\$81,212.00	\$115.00	\$87,421.65		100.00 %
220 - FIRE DEPARTMENT Total		\$6,094.65	\$84,212.00	\$115.00	\$90,421.65		94.28 %
01-221-5200	Fire Hydrants		\$30,000.00		\$28,286.89	\$1,713.11	94.28 %
221 Expense Total			\$30,000.00		\$28,286.89	\$1,713.11	94.28 %
221 - FIRE HYDRANTS Total			\$30,000.00		\$28,286.89	\$1,713.11	75.00 %
01-231-5736	EMS Services		\$12,000.00		\$9,000.00	\$3,000.00	75.00 %
231 Expense Total			\$12,000.00		\$9,000.00	\$3,000.00	75.00 %
231 - EMS Service Total			\$12,000.00		\$9,000.00	\$3,000.00	97.88 %
01-240-5161	Building Inspector		\$40,328.00		\$39,476.08	\$851.92	97.88 %
240 Salaries Total			\$40,328.00		\$39,476.08	\$851.92	0.00 %
01-240-5400	Books & Publications		\$300.00		\$5,025.00	\$300.00	96.63 %
01-240-5472	Software		\$5,200.00			\$175.00	0.00 %
01-240-5733	Training/Conferences		\$400.00			\$400.00	0.00 %
01-240-5780	Other Inspector Expenses		\$1,500.00		\$1,000.00	\$500.00	64.51 %
240 Expense Total			\$7,450.00		\$6,025.00	\$1,425.00	95.23 %
240 - INSPECTION SERVICES Total			\$47,778.00		\$45,501.08	\$2,276.92	

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01-295-5111	Animal Control Officer		\$7,671.62			\$-7,671.62	100.00 %
295 Salaries Total			\$7,671.62			\$-7,671.62	
01-295-5200	Animal Control		\$13,500.00		\$1,753.29	\$11,746.71	12.98 %
295 Expense Total			\$13,500.00		\$1,753.29		
295 - ANIMAL CONTROL Total			\$13,500.00		\$9,424.91	\$4,075.09	69.81 %
01-300-5860	School Committee Stipends		\$2,000.00		\$2,000.00		100.00 %
300 Salaries Total			\$2,000.00		\$2,000.00		
01-300-5200	SBRSD Operating Budget		\$7,268,052.00		\$7,268,051.00	\$1.00	99.99 %
01-300-5580	RSD Planning Board Study ATM 5.3.21		\$8,000.00		\$8,000.00		100.00 %
300 Expense Total			\$7,276,052.00		\$7,276,051.00	\$1.00	
300 - EDUCATION Total			\$7,278,052.00		\$7,278,051.00	\$1.00	99.99 %
01-301-5801	SBRSD Capital Budget		\$149,722.00		\$149,722.00		100.00 %
301 Expense Total			\$149,722.00		\$149,722.00		
301 - EDUCATION Total			\$149,722.00		\$149,722.00		100.00 %
01-302-5298	Roof and Boiler Bond Project		\$151,061.00		\$151,061.00		100.00 %
302 Expense Total			\$151,061.00		\$151,061.00		
302 - EDUCATION Total			\$151,061.00		\$151,061.00		100.00 %
01-303-5299	Vocational Education		\$28,000.00		\$27,570.66	\$429.34	98.46 %
303 Expense Total			\$28,000.00		\$27,570.66	\$429.34	
303 - EDUCATION Total			\$28,000.00		\$27,570.66	\$429.34	98.46 %
01-420-5111	Department Heads Full Time		\$66,000.00		\$56,651.19	\$9,348.81	85.83 %
01-420-5113	Laborer Full Time		\$114,384.00		\$102,088.28	\$12,295.72	89.25 %
01-420-5140	Temporary Laborer		\$6,000.00		\$1,350.00	\$4,650.00	22.50 %
01-420-5150	Additional Gross/Overtime		\$5,500.00		\$4,843.41	\$656.59	88.06 %
420 Salaries Total			\$191,884.00		\$164,932.88	\$26,951.12	
01-420-5214	Heating Fuel				\$1,537.46	\$-1,537.46	100.00 %

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01-420-5241	Building Repairs And Maintenance		\$4,000.00		\$1,669.94	\$2,330.06	41.74 %
01-420-5243	Vehicle Repair And Maintenance		\$45,000.00		\$18,986.13	\$26,013.87	42.19 %
01-420-5246	Machine Tools Repair And Maint		\$11,000.00		\$3,396.14	\$7,603.86	30.87 %
01-420-5270	Equipment Rental				\$13,500.00	\$-13,500.00	100.00 %
01-420-5294	Tree Warden Professional Services		\$12,000.00		\$1,910.00	\$10,090.00	15.91 %
01-420-5460	Groundskeeping Supplies				\$460.00	\$-460.00	100.00 %
01-420-5511	Uniforms		\$8,000.00		\$6,519.17	\$1,480.83	81.48 %
01-420-5533	Bituminous				\$751.50	\$-751.50	100.00 %
01-420-5534	Gravel		\$30,000.00		\$14,402.54	\$15,597.46	48.00 %
01-420-5535	Asphalt		\$20,000.00		\$20,506.52	\$-506.52	102.53 %
01-420-5537	Signs		\$2,500.00			\$2,500.00	0.00 %
01-420-5538	Calcium		\$4,000.00			\$4,000.00	0.00 %
01-420-5539	Hand Tools		\$3,000.00			\$3,000.00	0.00 %
01-420-5540	Line Painting		\$23,000.00		\$1,268.56	\$21,731.44	5.51 %
01-420-5541	Road & Bridge Repair		\$30,000.00		\$25,131.19	\$4,868.81	83.77 %
01-420-5731	Dues		\$900.00		\$85.00	\$815.00	9.44 %
01-420-5733	Training		\$500.00		\$440.00	\$60.00	88.00 %
01-420-5780	Other		\$2,000.00		\$3,074.09	\$-1,074.09	153.70 %
01-420-5850	Equipment/New		\$5,000.00		\$1,704.97	\$3,295.03	34.09 %
420 Expense Total			\$200,900.00		\$115,343.21	\$85,556.79	71.35 %
420 - HIGHWAY DEPARTMENT Total			\$392,784.00		\$280,276.09	\$112,507.91	110.83 %
01-423-5140	Temporary Labor		\$6,000.00		\$6,650.00	\$-650.00	110.83 %
01-423-5150	Overtime		\$20,000.00		\$22,949.48	\$-2,949.48	114.74 %
01-423-5111	Labor Full Time		\$77,498.00		\$74,230.25	\$3,267.75	95.78 %
423 Salaries Total			\$103,498.00		\$103,829.73	\$-331.73	114.70 %
01-423-5293	Supplies and Maintenance		\$17,500.00		\$20,073.35	\$-2,573.35	114.70 %

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01-423-5531	Sand		\$15,000.00		\$13,389.37	\$1,610.63	89.26 %
01-423-5532	Salt		\$90,000.00		\$84,701.85	\$5,298.15	94.11 %
423 Expense Total			\$122,500.00		\$118,164.57	\$4,335.43	
423 - SNOW AND ICE Total			\$225,998.00		\$221,994.30	\$4,003.70	98.22 %
01-424-5201-210	Propane - Police Department		\$4,000.00		\$4,296.70	\$-296.70	107.41 %
01-424-5201-220	Propane Fire Department		\$6,000.00		\$6,496.11	\$-496.11	108.26 %
01-424-5201-541	Propane - Senior Center		\$4,000.00		\$3,224.59	\$775.41	80.61 %
01-424-5202	Gasoline Highway		\$13,000.00	\$12,286.63	\$30,647.24	\$-5,360.61	121.19 %
01-424-5202-210	Gasoline Police Department	\$76.33	\$16,000.00		\$7,120.01	\$8,956.32	44.28 %
01-424-5202-220	Gasoline Fire Department	\$40.24	\$2,000.00		\$722.30	\$1,317.94	35.40 %
01-424-5203	Diesel Highway		\$16,000.00		\$17,431.88	\$-1,431.88	108.94 %
01-424-5203-220	Diesel Fire	\$184.22	\$1,500.00		\$2,701.89	\$-1,017.67	160.42 %
01-424-5204	Heating Oil Library		\$10,000.00		\$8,458.80	\$1,541.20	84.58 %
01-424-5204-192	Heating Oil Town Hall		\$10,000.00		\$8,466.25	\$1,533.75	84.66 %
01-424-5204-420	Heating Oil Highway		\$3,500.00		\$3,999.46	\$-499.46	114.27 %
01-424-5205	Electric Fire		\$4,000.00		\$3,518.27	\$481.73	87.95 %
01-424-5205-220	Electric Street Lights		\$12,000.00		\$10,772.64	\$1,227.36	89.77 %
01-424-5205-424	Electric Town		\$30,000.00		\$36,731.28	\$-6,731.28	122.43 %
424 Expense Total		\$300.79	\$132,000.00	\$12,286.63	\$144,587.42		100.00 %
424 - ENERGY Total		\$300.79	\$132,000.00	\$12,286.63	\$144,587.42		100.00 %
01-510-5122	Clerical Part Time		\$38,000.00	\$3,000.00	\$36,547.03	\$4,452.97	89.13 %
01-510-5165	Animal Inspector		\$2,700.00		\$2,503.38	\$196.62	92.71 %
510 Salaries Total			\$40,700.00	\$3,000.00	\$39,050.41	\$4,649.59	
01-510-5303	Management Consulting		\$3,000.00			\$3,000.00	0.00 %
01-510-5400	Books And Publications		\$25.00			\$25.00	0.00 %
01-510-5710	In-State Travel		\$200.00			\$200.00	0.00 %

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01-510-5731	Dues		\$60.00			\$60.00	0.00 %
01-510-5733	Conferences		\$200.00		\$164.51	\$35.49	82.25 %
01-510-5780	Other		\$200.00		\$325.00	\$-125.00	162.50 %
510 Expense Total			\$3,685.00		\$489.51	\$3,195.49	
510 - BOARD OF HEALTH Total			\$44,385.00	\$3,000.00	\$39,539.92	\$7,845.08	83.44 %
01-522-5200	Visiting Nurse Association		\$4,000.00		\$4,000.00		100.00 %
522 Expense Total			\$4,000.00		\$4,000.00		
522 - VISITING NURSE Total			\$4,000.00		\$4,000.00		100.00 %
01-541-5111	Council on Aging Director		\$45,176.00		\$45,529.59	\$-353.59	100.78 %
01-541-5124	COA Part time		\$30,600.00		\$29,708.67	\$891.33	97.08 %
01-541-5130	COA Van Driver-Part Time		\$35,568.00		\$14,764.50	\$20,803.50	41.51 %
541 Salaries Total			\$111,344.00		\$90,002.76	\$21,341.24	
01-541-5330	Transportation	\$100.00	\$6,500.00		\$5,040.54	\$1,559.46	76.37 %
01-541-5342	Postage		\$200.00		\$116.00	\$84.00	58.00 %
01-541-5350	Advertising/Printing		\$200.00		\$618.00	\$-418.00	309.00 %
01-541-5400	Kitchen Supplies		\$1,500.00		\$40.56	\$1,459.44	2.70 %
01-541-5420	Office Supplies				\$22.00	\$-22.00	100.00 %
01-541-5700	Programming		\$6,000.00		\$1,443.06	\$4,556.94	24.05 %
01-541-5710	In-State Travel		\$300.00		\$91.26	\$208.74	30.42 %
01-541-5731	Dues		\$350.00		\$265.00	\$85.00	75.71 %
01-541-5733	Conferences		\$1,300.00			\$1,300.00	0.00 %
01-541-5780	Other		\$450.00		\$47.57	\$402.43	10.57 %
541 Expense Total		\$100.00		\$16,800.00	\$7,683.99	\$9,216.01	
541 - COUNCIL ON AGING Total		\$100.00	\$128,144.00		\$97,686.75	\$30,557.25	76.17 %
01-543-5200	Veterans Benefits		\$75,050.00		\$61,188.14	\$13,861.86	81.52 %
543 Expense Total			\$75,050.00		\$61,188.14	\$13,861.86	

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543 - VETERAN'S Total			\$75,050.00		\$61,188.14	\$13,861.86	81.52 %
01-610-5111	Department Heads		\$56,240.00		\$55,479.10	\$760.90	98.64 %
01-610-5115	Library-Full Time		\$31,356.00		\$29,419.90	\$1,936.10	93.82 %
01-610-5122	Clerical Part Time		\$38,500.00		\$39,151.88	\$-651.88	101.69 %
01-610-5123	Children's Program Coordinator		\$16,497.00		\$16,995.75	\$-498.75	103.02 %
610 Salaries Total			\$142,593.00		\$141,046.63	\$1,546.37	
01-610-5342	Postage		\$500.00		\$500.00		100.00 %
01-610-5400	Books And Publications		\$34,000.00		\$37,635.08	\$-3,635.08	110.69 %
01-610-5420	Office Supplies		\$2,000.00		\$2,812.98	\$-812.98	140.64 %
01-610-5472	Software		\$375.00		\$375.00		100.00 %
01-610-5710	In-State Travel		\$500.00		\$500.00		0.00 %
01-610-5731	Dues		\$9,000.00		\$7,176.00	\$1,824.00	79.73 %
01-610-5732	Subscriptions		\$4,500.00		\$3,331.30	\$1,168.70	74.02 %
01-610-5770	Adult Programming		\$500.00		\$1,191.53	\$-691.53	238.30 %
01-610-5780	Children's Programs		\$1,000.00		\$777.33	\$222.67	77.73 %
610 Expense Total			\$52,375.00		\$53,799.22	\$-1,424.22	
610 - LIBRARY Total			\$194,968.00		\$194,845.85	\$122.15	99.93 %
01-691-5200	Historical Commission		\$750.00			\$750.00	0.00 %
691 Expense Total			\$750.00			\$750.00	0.00 %
691 - HISTORICAL COMMISSION Total			\$750.00			\$750.00	0.00 %
01-692-5200	Memorial Day		\$1,200.00		\$250.00	\$950.00	20.83 %
692 Expense Total			\$1,200.00		\$250.00	\$950.00	20.83 %
692 - MEMORIAL DAY Total			\$1,200.00		\$250.00	\$950.00	20.83 %
01-693-5200	American Legion		\$500.00		\$500.00		100.00 %
693 Expense Total			\$500.00		\$500.00		100.00 %
693 - AMERICAN LEGION Total			\$500.00		\$500.00		100.00 %

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<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-694-5200	Care Of Soldier's Graves		\$1,400.00		\$324.00	\$1,076.00	23.14 %
694 Expense Total			\$1,400.00		\$324.00	\$1,076.00	
694 - CARE OF SOLDIERS GRAVES Total			\$1,400.00		\$324.00	\$1,076.00	23.14 %
01-695-5200	Ashley Falls Historic District Comm		\$500.00		\$61.13	\$438.87	12.22 %
695 Expense Total			\$500.00		\$61.13	\$438.87	
695 - ASHLEY FALLS HISTORIC COMMISSI Total			\$500.00		\$61.13	\$438.87	12.22 %
01-696-5200	Agriculture Commission		\$1,000.00	\$500.00	\$1,500.00		100.00 %
696 Expense Total			\$1,000.00	\$500.00	\$1,500.00		
696 - AGRICULTURE COMMISSION Total			\$1,000.00	\$500.00	\$1,500.00		100.00 %
01-752-5200	Interest On Short-Term Borrowing		\$1.00			\$1.00	0.00 %
752 Expense Total			\$1.00			\$1.00	
752 - DEBT AND INTEREST Total			\$1.00			\$1.00	0.00 %
01-800-5805	Berkshire Regional Planning				\$2,595.07	\$-2,595.07	100.00 %
01-800-5819	RMV Non Renewal Charge				\$4,151.00	\$-4,151.00	100.00 %
01-800-5820	Mosquito Control				\$28,759.00	\$-28,759.00	100.00 %
01-800-5821	Air Pollution Control				\$1,187.00	\$-1,187.00	100.00 %
01-800-5822	Regional Transit				\$98.00	\$-98.00	100.00 %
801 Salaries Total					\$36,790.07	\$-36,790.07	
801 - State and County Assessments Total					\$36,790.07	\$-36,790.07	100.00 %
01-911-5911	Berkshire County Retirement Sy		\$261,710.00		\$261,710.00		100.00 %
01-911-5912	Workers Compensation		\$18,500.00		\$17,752.28	\$747.72	95.95 %
01-911-5913	Unemployment Compensation		\$15,000.00		\$3,848.46	\$11,151.54	25.65 %
01-911-5914	Group Health Insurance		\$446,000.00		\$250,810.70	\$195,189.30	56.23 %
01-911-5915	Employer Medicare		\$30,000.00		\$22,356.61	\$7,643.39	74.52 %
911 Expense Total			\$771,210.00		\$556,478.05	\$214,731.95	
911 - EMPLOYEE BENEFITS Total			\$771,210.00		\$556,478.05	\$214,731.95	72.15 %

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01-912-5917	Insurance And Bonding		\$72,000.00		\$70,374.72	\$1,625.28	97.74 %
912 Expense Total			\$72,000.00		\$70,374.72	\$1,625.28	
912 - UNCLASSIFIED Total			\$72,000.00		\$70,374.72	\$1,625.28	97.74 %
01-998-5120	Agriculture Preserv Restr	\$2,000.00				\$2,000.00	0.00 %
01-998-5139	Digital Archiving	\$9,773.13				\$9,773.13	0.00 %
01-998-5227	Bid Doc New Hwy Garage 11	\$150,000.00				\$150,000.00	0.00 %
01-998-5236	Firefighter Training 17						100.00 %
01-998-5238	Tax Recertification 17						100.00 %
01-998-5259	Tax Taking 14						100.00 %
01-998-5271	Tax Takings 15						100.00 %
01-998-5278	Legal Serv Rest Of River 15	\$4,659.92	\$10,000.00		\$1,513.65	\$13,146.27	10.32 %
01-998-5284	Tax Takings	\$11,785.16	\$10,000.00		\$225.00	\$21,560.16	1.03 %
01-998-5290	RESERVE FUND		\$77,000.00	\$-76,459.57		\$540.43	0.00 %
01-998-5296	Library Parking Area 17	\$18,203.50				\$18,203.50	0.00 %
01-998-5808	Tax Recertification	\$11,450.00	\$5,000.00		\$16,450.00		100.00 %
01-998-5809	Information Technology 18						100.00 %
01-998-5887	Fire Fighter Training FY20	\$5,934.78			\$5,934.78		100.00 %
01-998-5889	Information Technology	\$42,138.34			\$16,123.38	\$26,014.96	38.26 %
01-998-5890	Town Building Repairs	\$149,040.23			\$43,899.17	\$105,141.06	29.45 %
01-998-5893	Pump truck ATM 6/20 Art 23	\$552,274.17	\$106,973.00	\$-106,973.00	\$106,972.83	\$445,301.34	19.36 %
01-998-5894	Guardrail Replacements	\$5,038.75				\$5,038.75	0.00 %
01-998-5895	Dry Hydrant Repair 19	\$20,000.00				\$40,000.00	0.00 %
01-998-5896	Cemetery Assessment Work 19	\$3,060.00				\$3,060.00	0.00 %
01-998-5898	Emergency Response Fund	\$13,810.12	\$750.00			\$14,560.12	0.00 %
01-998-5899	Fin Serv ATM 5/3/21 Art 16	\$5,000.00				\$5,000.00	0.00 %
01-998-5863	Fire Truck Rep ATM 6/20 Art 15	\$25,000.00				\$25,000.00	0.00 %

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01-998-5885	ATM 5.3.21 Art 20 Hwy Truck	\$260,000.00	\$201,390.00		\$58,610.00	77.45 %	
01-998-5886	Firefighter Training		\$20,000.00		\$5,584.76	\$14,415.24	27.92 %
998 Expense Total		\$1,024,168.10	\$514,723.00	\$-183,432.57	\$398,093.57	\$957,364.96	
998 - SPECIAL ARTICLES Total		\$1,024,168.10	\$514,723.00	\$-183,432.57	\$398,093.57	\$957,364.96	29.36 %
01 - General Fund Total		\$1,032,270.65	\$11,616,045.00	\$-106,858.00	\$11,114,362.54	\$1,427,095.11	88.62 %
20-122-5922	Berk. School Gift				\$32,465.79	\$-32,465.79	100.00 %
122 Expense Total					\$32,465.79	\$-32,465.79	100.00 %
122 - BOARD OF SELECTMEN Total					\$32,465.79	\$-32,465.79	100.00 %
20-171-5920	Conservation Commission						100.00 %
171 Expense Total							100.00 %
171 - CONSERVATION COMMISSION Total							100.00 %
20-541-5750	Fuel Expense				\$47.60	\$-47.60	100.00 %
541 Expense Total					\$47.60	\$-47.60	100.00 %
541 - COUNCIL ON AGING Total					\$47.60	\$-47.60	100.00 %
20 - Gifts and Donations Total					\$32,513.39	\$-32,513.39	100.00 %
24-122-5601	CDBG Grant Expense				\$86,662.50	\$-86,662.50	100.00 %
24-122-5804	Comm Compact IT				\$5,206.00	\$-5,206.00	100.00 %
24-122-5816	MUNICIPAL ADA IMPROV GRANT 6/20				\$4,257.00	\$-4,257.00	100.00 %
24-122-5833	Lime Kiln SmBrGr #2				\$10,685.10	\$-10,685.10	100.00 %
24-122-5840	Community Facilities Grant				\$44,936.00	\$-44,936.00	100.00 %
24-122-5948	Arts Lottery				\$7,964.00	\$-7,964.00	100.00 %
24-122-5959	Mass Works				\$221,238.14	\$-221,238.14	100.00 %
24-122-5977	SMRP Grant Expenses				\$500.00	\$-500.00	100.00 %
24-122-5817	MIIA GRANT FY20				\$1,577.18	\$-1,577.18	100.00 %
122 Expense Total					\$383,025.92	\$-383,025.92	100.00 %
122 - BOARD OF SELECTMEN Total					\$383,025.92	\$-383,025.92	100.00 %

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24-610-5578	LIG/MEG Fund Expenses				\$4,141.93	\$-4,141.93	100.00 %
610 Expense Total					\$4,141.93	\$-4,141.93	
610 - LIBRARY Total					\$4,141.93	\$-4,141.93	100.00 %
24-210-5818	2020 POLICE CRUISER GRANT				\$50,100.00	\$-50,100.00	100.00 %
24-210-5580	K-9 Grant Stanton Foundation				\$14,741.86	\$-14,741.86	100.00 %
24-210-5857	MEMA Radio Grant				\$2,644.00	\$-2,644.00	100.00 %
24-210-5946	Kops and Kids Special Program				\$1,413.35	\$-1,413.35	100.00 %
210 Expense Total					\$68,899.21	\$-68,899.21	
210 - POLICE DEPARTMENT Total					\$68,899.21	\$-68,899.21	100.00 %
24-220-5700-3611	FF Safety Equipment Grant				\$5,492.44	\$-5,492.44	100.00 %
220 Expense Total					\$5,492.44	\$-5,492.44	
220 - FIRE DEPARTMENT Total					\$5,492.44	\$-5,492.44	100.00 %
24-510-5700-3615	BOH Inspection Grant Expenses				\$2,243.95	\$-2,243.95	100.00 %
510 Expense Total					\$2,243.95	\$-2,243.95	
510 - BOARD OF HEALTH Total					\$2,243.95	\$-2,243.95	100.00 %
24-512-5580-3613	ARPA COVID Recovery Grant				\$20,773.06	\$-20,773.06	100.00 %
24-512-5835	COVID-19 FEMA EXPENDITURES				\$9,000.27	\$-9,000.27	100.00 %
512 Expense Total					\$29,773.33	\$-29,773.33	
512 - COVID-19 FEMA Total					\$29,773.33	\$-29,773.33	100.00 %
24-541-5750	COA Title 3 Grant				\$53.17	\$-53.17	100.00 %
24-541-5951	COA Formula Grant				\$10,704.79	\$-10,704.79	100.00 %
24-541-5962	Congregate Meals COA				\$20.80	\$-20.80	100.00 %
541 Expense Total					\$10,778.76	\$-10,778.76	
541 - COUNCIL ON AGING Total					\$10,778.76	\$-10,778.76	100.00 %
24 - Grants Total					\$504,355.54	\$-504,355.54	100.00 %
25-242-5965	Gas Inspector Permits				\$6,372.00	\$-6,372.00	100.00 %

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242 Expense Total					\$6,372.00	\$-6,372.00	100.00 %
242 - GAS INSPECTOR Total					\$6,372.00	\$-6,372.00	100.00 %
25-243-5964	Plumbing Inspector Permits				\$5,940.00	\$-5,940.00	100.00 %
243 Expense Total					\$5,940.00	\$-5,940.00	100.00 %
243 - PLUMBING INSPECTOR Total					\$5,940.00	\$-5,940.00	100.00 %
25-245-5966	Electrical Inspector Permits				\$18,306.00	\$-18,306.00	100.00 %
245 Expense Total					\$18,306.00	\$-18,306.00	100.00 %
245 - ELECTRICAL INSPECTOR Total					\$18,306.00	\$-18,306.00	100.00 %
25-510-5989	BOH Inspector Permits				\$13,903.23	\$-13,903.23	100.00 %
510 Expense Total					\$13,903.23	\$-13,903.23	100.00 %
510 - BOARD OF HEALTH Total					\$13,903.23	\$-13,903.23	100.00 %
25-541-5700	COA Transp Revolving Exp				\$2,935.35	\$-2,935.35	100.00 %
25-541-5969	COA Revolving				\$7,988.46	\$-7,988.46	100.00 %
541 Expense Total					\$10,923.81	\$-10,923.81	100.00 %
541 - COUNCIL ON AGING Total					\$10,923.81	\$-10,923.81	100.00 %
25 - Revolving Total					\$55,445.04	\$-55,445.04	100.00 %
30-420-5970	Chapter 90 Expense				\$468,464.90	\$-468,464.90	100.00 %
420 Expense Total					\$468,464.90	\$-468,464.90	100.00 %
420 - HIGHWAY DEPARTMENT Total					\$468,464.90	\$-468,464.90	100.00 %
30 - Capital Projects Total					\$468,464.90	\$-468,464.90	100.00 %
60-430-5121	Transfer Station Part Time		\$42,900.00		\$36,609.48	\$6,290.52	85.33 %
60-430-5241	Bldg Repairs and Maintenance		\$1,650.00		\$293.94	\$1,650.00	0.00 %
60-430-5246	Equipment Maintenance		\$2,750.00		\$1,110.00	\$2,456.06	10.68 %
60-430-5270	Portalet Rental		\$1,320.00		\$210.00	\$2,100.00	84.09 %
60-430-5305	Transfer Station Inspection		\$880.00		\$880.00	\$0.00	0.00 %
60-430-5342	Postage		\$990.00		\$990.00	\$0.00	0.00 %

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60-430-5350	Advertising and Printing		\$1,320.00		\$1,050.00	\$270.00	79.54 %
60-430-5420	Office Supplies		\$275.00		\$33.95	\$241.05	12.34 %
60-430-5460	Rodent Control		\$660.00		\$816.00	\$-156.00	123.63 %
60-430-5603	Tipping Charges		\$56,485.00		\$64,722.00	\$-8,237.00	114.58 %
60-430-5604	Recycling		\$21,450.00		\$30,021.21	\$-8,571.21	139.95 %
60-430-5605	Hazardous Waste		\$3,300.00		\$2,641.00	\$659.00	80.03 %
60-430-5608	Bulky Waste		\$4,400.00		\$3,220.70	\$1,179.30	73.19 %
60-430-5780	Transfer Station Other		\$2,530.00		\$391.72	\$2,138.28	15.48 %
430 Expense Total			\$140,910.00		\$140,910.00		100.00 %
430 - SOLID WASTE Total			\$140,910.00		\$140,910.00		100.00 %
60 - Transfer Station Total			\$140,910.00		\$140,910.00		100.00 %
82-171-5985	Conservation Fund				\$1,250.00	\$-1,250.00	100.00 %
171 Expense Total					\$1,250.00	\$-1,250.00	100.00 %
171 - CONSERVATION COMMISSION Total					\$1,250.00	\$-1,250.00	100.00 %
82 - Expendable Trust Total					\$1,250.00	\$-1,250.00	100.00 %
89-146-5993	Deputy Collector				\$7,298.00	\$-7,298.00	100.00 %
146 Expense Total					\$7,298.00	\$-7,298.00	100.00 %
146 - COLLECTOR Total					\$7,298.00	\$-7,298.00	100.00 %
89-210-5991	Fire Arms				\$7,233.50	\$-7,233.50	100.00 %
89-210-5992	Police Outside Detail				\$131,509.62	\$-131,509.62	100.00 %
210 Expense Total					\$138,743.12	\$-138,743.12	100.00 %
210 - POLICE DEPARTMENT Total					\$138,743.12	\$-138,743.12	100.00 %
89 - Agency Fund Total					\$146,041.12	\$-146,041.12	100.00 %
Grand Total			\$1,032,270.65	\$-106,858.00	\$12,463,342.53	\$219,025.12	98.27 %

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ALL DEPARTMENTS REVENUE REPORT

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01-100-4800-9997	Marijuana Host Revenue				\$1,521,753.31	\$-1,521,753.31	100.00 %
01-100-4110-2017	Pers Prop Tax 17				\$2.10	\$-2.10	100.00 %
01-100-4110-2018	Pers Prop Tax 18				\$0.38	\$-0.38	100.00 %
01-100-4110-2019	Pers Prop Tax 19				\$24.04	\$-24.04	100.00 %
01-100-4110-2020	Pers Prop Tax 20				\$132.69	\$-132.69	100.00 %
01-100-4110-2021	Pers Prop Tax 21				\$2,069.91	\$-2,069.91	100.00 %
01-100-4110-2022	Pers Prop Tax 22				\$433,527.83	\$-433,527.83	100.00 %
01-100-4120-2014	Real Estate Tax 2014						100.00 %
01-100-4120-2015	Real Estate Tax 2015				\$173.81	\$-173.81	100.00 %
01-100-4120-2016	Real Estate Tax 2016				\$52.59	\$-52.59	100.00 %
01-100-4120-2017	Real Estate Tax 2017				\$119.17	\$-119.17	100.00 %
01-100-4120-2018	Real Estate Tax 2018				\$-474.23	\$474.23	100.00 %
01-100-4120-2019	Real Estate Tax 2019				\$10,215.91	\$-10,215.91	100.00 %
01-100-4120-2020	Real Estate Tax 2020				\$42,975.69	\$-42,975.69	100.00 %
01-100-4120-2021	Real Estate Tax 2021				\$140,360.80	\$-140,360.80	100.00 %
01-100-4120-2022	Real Estate Tax 2022				\$8,838,192.93	\$-8,838,192.93	100.00 %
01-100-4140-9999	Tax Liens				\$103,977.65	\$-103,977.65	100.00 %
01-100-4160-2008	MVE 2008				\$9.99	\$-9.99	100.00 %
01-100-4160-2012	MVE 2012				\$37.81	\$-37.81	100.00 %
01-100-4160-2014	MVE 2014				\$29.17	\$-29.17	100.00 %
01-100-4160-2015	MVE 2015				\$150.00	\$-150.00	100.00 %
01-100-4160-2016	MVE 2016				\$77.50	\$-77.50	100.00 %
01-100-4160-2017	MVE 2017				\$234.46	\$-234.46	100.00 %
01-100-4160-2018	MVE 2018				\$757.09	\$-757.09	100.00 %
01-100-4160-2019	MVE 2019				\$629.34	\$-629.34	100.00 %
01-100-4160-2020	MVE 2020				\$2,672.16	\$-2,672.16	100.00 %

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01-100-4160-2021	MVE 2021			\$115,175.09	\$-115,175.09	100.00 %
01-100-4160-2022	MVE Excise 2022			\$499,025.03	\$-499,025.03	100.00 %
01-100-4320-9999	Fees			\$2,831.08	\$-2,831.08	100.00 %
01-162-4321-1601	Dog Licenses			\$3,170.00	\$-3,170.00	100.00 %
01-100-4321-9999	Licenses and Permits			\$9,607.00	\$-9,607.00	100.00 %
01-100-4600-4602	Unrestricted Local Aid			\$267,753.00	\$-267,753.00	100.00 %
01-100-4600-4603	Elderly Exemption Reimbursement			\$7,538.00	\$-7,538.00	100.00 %
01-100-4600-4604	State Owned Land			\$126,210.00	\$-126,210.00	100.00 %
01-100-4600-4605	Veteran's Benefits			\$63,058.70	\$-63,058.70	100.00 %
01-100-4600-4606	Vets, Blind, Surviving Spouse			\$844.00	\$-844.00	100.00 %
01-100-4600-4607	Miscellaneous Revenue From the Stat			\$58.53	\$-58.53	100.00 %
01-100-4600-4650	Room tax revenue			\$117,632.73	\$-117,632.73	100.00 %
01-100-4600-4651	Meals tax revenue			\$21,434.81	\$-21,434.81	100.00 %
01-100-4700-9999	Fines and Forfeits			\$3,904.63	\$-3,904.63	100.00 %
01-100-4800-9999	Miscellaneous Revenue			\$31,858.31	\$-31,858.31	100.00 %
01-100-4801-9999	Investment Revenue			\$10,758.67	\$-10,758.67	100.00 %
100 - GENERAL GOVERNMENT Total				\$12,378,561.68	-12,378,561.68	100.00 %
01-122-4321-1401	Tag Sale Permits			\$91.00	\$-91.00	100.00 %
122 - BOARD OF SELECTMEN Total				\$91.00	\$-91.00	100.00 %
01-146-4170-9999	Penalties and Interest			\$61,519.66	\$-61,519.66	100.00 %
01-146-4320-1461	Collector Fees			\$11,995.00	\$-11,995.00	100.00 %
01-146-4320-1462	Municipal Lien Certificates			\$3,950.00	\$-3,950.00	100.00 %
01-146-4600-1464	RMV Fees			\$2,491.00	\$-2,491.00	100.00 %
146 - COLLECTOR Total				\$79,955.66	\$-79,955.66	100.00 %
01-162-4320-1602	Town Clerk Fees			\$3,813.15	\$-3,813.15	100.00 %
01-162-4701	Dog Licenses/Violations			\$30.00	\$-30.00	100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
162 - ELECTIONS AND REGISTRATION Total				\$3,843.15	\$-3,843.15	100.00 %
01-510-4321-4401	Board Of Health Permits			\$7,612.00	\$-7,612.00	100.00 %
510 - BOARD OF HEALTH Total				\$7,612.00	\$-7,612.00	100.00 %
01-210-4320-2100	Outside Detail Surcharge			\$5,578.70	\$-5,578.70	100.00 %
01-210-4320-2104	Cruiser Use Fee			\$858.40	\$-858.40	100.00 %
01-210-4321-2101	Firearms Permits			\$1,425.00	\$-1,425.00	100.00 %
01-210-4321-2102	Alarm Permits			\$6,370.00	\$-6,370.00	100.00 %
210 - POLICE DEPARTMENT Total				\$14,232.10	\$-14,232.10	100.00 %
01-240-4321-2401	Building Permits			\$61,003.00	\$-61,003.00	100.00 %
240 - INSPECTION SERVICES Total				\$61,003.00	\$-61,003.00	100.00 %
01-610-4320-1465	Library Copier Fees			\$1,326.31	\$-1,326.31	100.00 %
610 - LIBRARY Total				\$1,326.31	\$-1,326.31	100.00 %
01 - General Fund Total				\$12,546,624.90	-12,546,624.90	100.00 %
20-122-4800-4809	Berk. School Gift			\$59,000.00	\$-59,000.00	100.00 %
20-122-4800-4843	Insurance Reimbursements			\$4,207.83	\$-4,207.83	100.00 %
122 - BOARD OF SELECTIONS Total				\$63,207.83	\$-63,207.83	100.00 %
20-220-4370-4880	Fire Dept BTCF Grant/Donation			\$1,000.00	\$-1,000.00	100.00 %
20-220-4800-4883	Fire Donations Revenue			\$6,800.00	\$-6,800.00	100.00 %
220 - FIRE DEPARTMENT Total				\$7,800.00	\$-7,800.00	100.00 %
20-541-4800-4822	COA Gifts			\$680.00	\$-680.00	100.00 %
541 - COUNCIL ON AGING Total				\$680.00	\$-680.00	100.00 %
20-610-4800-4800	LIBRARY DONATIONS			\$2,298.60	\$-2,298.60	100.00 %
610 - LIBRARY Total				\$2,298.60	\$-2,298.60	100.00 %
20 - Gifts and Donations Total				\$77,081.43	\$-77,081.43	100.00 %
24-122-4500-4501	CDBG Grant			\$120,711.50	\$-120,711.50	100.00 %
24-122-4501	SMRP GRANT REVENUE			\$-697.50	\$697.50	100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
24-122-4600-3612	Community Forest Grant FY21			\$4,470.00	\$-4,470.00	100.00 %
24-122-4500-4502	MVP Grant			\$60,270.48	\$-60,270.48	100.00 %
24-122-4600-4608	DEP Small Scale Grant Revenue			\$500.00	\$-500.00	100.00 %
24-122-4616	Community Compact Culverts			\$35,795.00	\$-35,795.00	100.00 %
24-100-122-4618	Lime Kiln SmBrGr #2			\$4,613.01	\$-4,613.01	100.00 %
24-122-4800-4808	Arts Lottery			\$6,680.00	\$-6,680.00	100.00 %
24-122-4800-4846	Mass Works			\$176,500.21	\$-176,500.21	100.00 %
24-122-4800-4840	MIIA GRANT FY20			\$679.12	\$-679.12	100.00 %
122 - BOARD OF SELECTMEN Total				\$409,521.82	\$-409,521.82	100.00 %
24-210-4500-4503	2020 POLICE CRUISER GRANT			\$50,100.00	\$-50,100.00	100.00 %
24-210-4680-3614	Police BRIDGE Grant Revenue			\$3,000.00	\$-3,000.00	100.00 %
24-210-4600-4624	MUNICIPAL ROAD SAFETY PROGRAM REVEN			\$9,043.04	\$-9,043.04	100.00 %
24-210-4800-4803	Kops and Kids Special Program			\$1,800.00	\$-1,800.00	100.00 %
24-210-4800-4881	Medication Drop Box Grant			\$650.00	\$-650.00	100.00 %
210 - POLICE DEPARTMENT Total				\$64,593.04	\$-64,593.04	100.00 %
24-220-4600-3611	FF Safety Equipment Grant			\$9,700.00	\$-9,700.00	100.00 %
220 - FIRE DEPARTMENT Total				\$9,700.00	\$-9,700.00	100.00 %
24-512-4580-3613	ARPA COVID Recovery Grant			\$323,395.78	\$-323,395.78	100.00 %
24-512-4680	COVID-19 FEMA REVENUE			\$8,504.47	\$-8,504.47	100.00 %
512 - COVID-19 FEMA Total				\$331,900.25	\$-331,900.25	100.00 %
24-541-4619	COA Title 3 Grant			\$160.69	\$-160.69	100.00 %
24-541-4800-4821	COA Formula Grant			\$10,896.00	\$-10,896.00	100.00 %
24-541-4838	COA Mini Grant			\$1,000.00	\$-1,000.00	100.00 %
541 - COUNCIL ON AGING Total				\$12,056.69	\$-12,056.69	100.00 %
24-610-4600-4609	LIG/MEG GRANT			\$5,727.63	\$-5,727.63	100.00 %
610 - LIBRARY Total				\$5,727.63	\$-5,727.63	100.00 %

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<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
24 - Grants Total			\$833,499.43	\$833,499.43		100.00 %
25-220-4321-4353	Fire Inspector Permits		\$5,380.00	\$5,380.00		100.00 %
220 - FIRE DEPARTMENT Total			\$5,380.00	\$5,380.00		100.00 %
25-242-4321-4351	Gas Inspector Permits		\$7,800.00	\$7,800.00		100.00 %
242 - GAS INSPECTOR Total			\$7,800.00	\$7,800.00		100.00 %
25-243-4321-4338	Plumbing Inspector Permits		\$6,180.00	\$6,180.00		100.00 %
243 - PLUMBING INSPECTOR Total			\$6,180.00	\$6,180.00		100.00 %
25-245-4321-4352	Electrical Inspector Permits		\$21,010.00	\$21,010.00		100.00 %
245 - ELECTRICAL INSPECTOR Total			\$21,010.00	\$21,010.00		100.00 %
25-510-4321-4354	BOH Inspector Permits		\$21,095.00	\$21,095.00		100.00 %
510 - BOARD OF HEALTH Total			\$21,095.00	\$21,095.00		100.00 %
25-541-4320-4351	COA Revolving		\$7,858.75	\$7,858.75		100.00 %
25-541-4320-4356	COA Transp Revolving Revenue		\$7,658.75	\$7,658.75		100.00 %
541 - COUNCIL ON AGING Total			\$15,517.50	\$15,517.50		100.00 %
25 - Revolving Total			\$76,982.50	\$76,982.50		100.00 %
30-420-4600-4610	Chapter 90 Revenue		\$449,195.09	\$449,195.09		100.00 %
420 - HIGHWAY DEPARTMENT Total			\$449,195.09	\$449,195.09		100.00 %
30 - Capital Projects Total			\$449,195.09	\$449,195.09		100.00 %
60-430-4320-4330	Transfer Station Receipts		\$155,720.17	\$155,720.17		100.00 %
60-430-4370-4373	Misc. Transfer Station Revenue		\$1,703.70	\$1,703.70		100.00 %
430 - SOLID WASTE Total			\$157,423.87	\$157,423.87		100.00 %
60 - Transfer Station Total			\$157,423.87	\$157,423.87		100.00 %
81-122-4801	BB Solar Project - Navisum investme		\$11.93	\$11.93		100.00 %
122 - BOARD OF SELECTMEN Total			\$11.93	\$11.93		100.00 %
81-491-4800-4857	Cemetery Perpetual Care					100.00 %
491 - CEMETERY Total			\$0.00	\$0.00		100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
81-610-4800-4858	Mercin Library	\$2.80		\$2.80	\$-2.80	100.00 %
610 - LIBRARY Total		\$2.80		\$2.80	\$-2.80	100.00 %
81 - Non Expendable Trust Total		\$14.73		\$14.73	\$-14.73	100.00 %
82-100-4801-4873	Stabilization Fund Interest	\$4,611.71		\$4,611.71	\$-4,611.71	100.00 %
100 - GENERAL GOVERNMENT Total		\$4,611.71		\$4,611.71	\$-4,611.71	100.00 %
82-122-4800-4867	Unemployment Fund	\$4.70		\$4.70	\$-4.70	100.00 %
122 - BOARD OF SELECTMEN Total		\$4.70		\$4.70	\$-4.70	100.00 %
82-192-4800-4864	Building Insurance Fund	\$4.92		\$4.92	\$-4.92	100.00 %
192 - BUILDINGS AND GROUNDS Total		\$4.92		\$4.92	\$-4.92	100.00 %
82-220-4800-4866	Fire Truck Fund	\$652.20		\$652.20	\$-652.20	100.00 %
220 - FIRE DEPARTMENT Total		\$652.20		\$652.20	\$-652.20	100.00 %
82-300-4801-4861	Cook School Fund	\$4.67		\$4.67	\$-4.67	100.00 %
300 - EDUCATION Total		\$4.67		\$4.67	\$-4.67	100.00 %
82-420-4874	Highway Truck Fund	\$0.81		\$0.81	\$-0.81	100.00 %
420 - HIGHWAY DEPARTMENT Total		\$0.81		\$0.81	\$-0.81	100.00 %
82-491-4801-4856	Cemetery Perpetual Care	\$0.74		\$0.74	\$-0.74	100.00 %
82-491-4801-4860	Churchill Cemetery	\$30.84		\$30.84	\$-30.84	100.00 %
491 - CEMETERY Total		\$31.58		\$31.58	\$-31.58	100.00 %
82-610-4801-4858	Mercin Library	\$7.57		\$7.57	\$-7.57	100.00 %
82-610-4801-4859	Milani Library	\$152.58		\$152.58	\$-152.58	100.00 %
610 - LIBRARY Total		\$160.15		\$160.15	\$-160.15	100.00 %
82-650-4801-4862	Pine Knoll Reservation	\$9.18		\$9.18	\$-9.18	100.00 %
650 - PARKS AND RECREATION Total		\$9.18		\$9.18	\$-9.18	100.00 %
82 - Expendable Trust Total		\$5,479.92		\$5,479.92	\$-5,479.92	100.00 %
89-146-4320-4372	Deputy Collector	\$10,594.00		\$10,594.00	\$-10,594.00	100.00 %
146 - COLLECTOR Total		\$10,594.00		\$10,594.00	\$-10,594.00	100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
89-210-4320-4370	Fire Arms			\$4,275.00	\$-4,275.00	100.00 %
89-210-4320-4371	Police Outside Detail			\$121,189.26	\$-121,189.26	100.00 %
210 - POLICE DEPARTMENT Total				\$125,464.26	\$-125,464.26	100.00 %
89 - Agency Fund Total				\$136,058.26	\$-136,058.26	100.00 %
Grand Total		\$0.00	\$0.00	\$14,282,360.13	\$-14,282,360.10	100.00 %

Southern Berkshire Regional School District

The Southern Berkshire Regional School District (SBRSD) was established through a regional agreement among four towns (Sheffield, New Marlborough, Monterey and Egremont) in 1953 with Alford joining in 1954 (the regional agreement can be found at sbrsd.org). The district has a ten-member elected School Committee (SC) with Sheffield having four SC members (Arthur Batacchi, H. Dennis Sears, E. Bonnie Silvers, David-Rogers Thieriot).

The District’s work continues to be guided by our vision statement: “As a vibrant center for the five towns and the greater community we serve, the SBRSD envisions a rigorous educational environment that prepares and inspires all students to be resilient, curious and ethical global citizens who embrace the challenges of an ever-changing world through a commitment to our core values of opportunity, excellence, character and community.” Given the challenges arising from the COVID-19 pandemic, the district’s leadership team, lead by Superintendent Dr. Beth Regulbuto, and the School Committee were still in FY22 monitoring the fluctuating state mandates and Board of Health reports to comply with COVID-related rules. We, with the help of our community Public Health Team, are succeeding in providing a safe environment for our students where they continue to receive a robust educational program along with necessary support to address the emotional stress experienced by students, faculty and families.

In the fall, the School Committee approved the Strategy for District Improvement Plan designed to guide the district to succeed in its mission. The document was put forward by Dr. Regulbuto and the Leadership Team including Sandra Hubbard Director of Student Services, Julie Dolan Director of Curriculum and Professional Development, Jesse Carpenter Principal of Mount Everett, Charles Miller Principal of the Elementary Schools, and Chris Thompson Directory of Technology. Goals for the year include:

- * Provide all students with high quality materials, curriculum aligned to the standards, student centered instruction, and targeted interventions to provide increased opportunities for inclusion and equity.
- * Continue to build a learning environment that fosters partnerships with families, community organizations, and other stakeholders in support of the District’s vision.
- * Promote a positive school culture by actively engaging in reflective and research-based practices and, cultivating meaningful relationships that inspire life-long learners.

In December of 2021, the SC began its work with the superintendent to create the FY23 budget. The unanticipated need to overhaul the HVAC system, partially due to new federal guidelines, and a large increase in the busing contract posed big challenges. In March, the SC approved the FY23 Budget of \$18,474,140 which was a \$679,584 increase (3.82%) with an assessment increase of 3.7%. The budget was approved by all five towns. Currently, the SC has approved the FY24 budget (with increases comparable to FY23) which will go before voters at May town meetings.

In 2022, the SC negotiated new contracts with all units of the Southern Berkshire Regional Education Association (SBREA). Agreed upon changes included a clear definition of the start and end of the work day, expectations for student supports, professional development, and raises.

A major highlight of 2022 has been the launch of the new Mt. Everett Early College High School with Bard College at Simon's Rock. The district received the coveted Early College Designation along with multi-year funding (potentially \$1,000,000+) for program implementation. Additionally, funding is provided for a unique program entitling every student grades 7-12 to receive some degree of college preparation. Those who take full advantage of the program can earn 30 college credits for free by the time they graduate from Mt. Everett. Grant funds also provides the district with funds to increase the engagement of families in the college-selection process. Included in this initiative is a revamped approach to career preparation, an expansion of the internship program, having students select among five+ career pathways to explore while at Mt. Everett and engaging more businesses in providing speakers, internships, material and industry expertise.

This year, work on a possible merger between our district and Berkshire Hills Regional School District continued led by the 24 members (three from each town) of the Regional School District Planning Board (RSDPB). Currently, the RSDPB is working on creating a new 8-town regional agreement to be presented to voters at a special town meeting.

After a drive-around town graduation, a baseball/soccer field graduation, SBRSD was thrilled, along with what appeared to be half of our five towns, to return to Tanglewood in June for a joyous graduation. On June 3, 2023, the class of 2023 will follow tradition and hold graduation ceremonies at Tanglewood. Hope to see you there.

Respectfully submitted,

E. Bonnie Silvers

Southern Berkshire Regional School District Salaries

Name	Hire Date	YTD Gross Amt	Department Name
Abbott, Suzanne	10/18/2022	5,031.39	Food Service - Other
Aldam, Victoria	10/15/2018	55,862.66	Teaching - Prof Salary
Alexander, Stephan	08/29/2022	15,659.28	Teaching - Prof Salary
Andrus, Denise	08/29/2022	12,511.88	Instructional Paraprofessionals
Arena, Angela	08/29/2022	18,494.60	Instructional Paraprofessionals
Ariola, Thomas	09/28/2020	16,863.86	Superintendent's Prof
Bachetti, Natalie	09/13/2016	22,565.38	Instructional Paraprofessionals
Barbieri, Neal	08/27/2003	94,979.36	Teaching - Prof Salary
Barnum, Paul	07/21/1987	49,120.80	Building and Grounds
Barrett, Ashley	08/22/2016	55,738.99	Teaching - Prof Salary
Barrett, Patrick	08/23/2000	92,036.53	Teaching - Prof Salary
Batacchi, Rebecca	09/01/1993	37,113.41	Special Needs - ESP's
Bauer, Ramona	08/31/2000	42,960.80	Childcare
Beacco, Susan	08/31/2010	73,467.56	Special Needs - Prof
Beattie, Anne	09/20/2022	5,222.10	Special Needs - Support
Bergeron, Daniel	11/01/2021	41,239.44	Custodial
Bermeo, Lorena	08/21/2017	38,874.02	Custodial
Betti, Arielle	09/04/2018	33,941.14	Childcare
Bickford, Jeremiah	06/12/2008	75,244.82	Special Needs - Prof
Blackwell, Marki	09/02/2021	1,073.26	Substitutes - Teaching
Blake, Catherine	11/17/2021	18,970.45	Instructional Paraprofessionals
Bleau, Anthony	09/14/2000	89,419.49	Teaching - Prof Salary
Bleau, Kimberly Ann	08/30/1999	81,003.88	Special Needs - Prof
Borwick, Ingrid	07/18/2011	74,233.65	Superintendent's Support
Borwick, John	09/19/2022	24,715.11	Building and Grounds
Brady, Cavan	01/05/2022	1,646.79	Substitutes - Teaching
Brammer, Edward	12/06/2022	2,600.64	Building and Grounds
Briggs, Laurie	09/08/1997	29,679.06	Instructional Paraprofessionals
Brown, Lindsey	01/02/2020	51,467.58	Teaching - Prof Salary
Burlarley, Rachel	08/30/2021	18,473.64	Childcare
Carlson, Christine	08/25/2014	77,384.78	Teaching - Prof Salary
Carpenter, Amy	10/24/2011	57,296.88	Childcare
Carpenter, Jesse	02/06/1998	112,884.93	Principal's Office Prof
Carpenter, Gwendolyn	01/05/2022	1,310.06	Substitutes - Teaching
Cavanaugh, Kristy	09/07/2018	31,486.43	Teaching - Prof Salary
Chapin, Catherine	09/02/2021	13,518.21	Special Needs - ESP's
Ciaburri, Elissa	09/15/2009	57,667.82	Special Needs - Caseworkers
Clay, Josefina	05/18/1998	30,845.07	Instructional Paraprofessionals
Cohen, Robert	10/21/2022	1,480.00	Athletic Coaches
Colpack, Amanda	09/01/2014	38,198.47	Special Needs - Caseworkers
Cook, James	10/05/2018	1,522.90	Custodial Subs
Cooke, Sarah	08/27/2018	53,289.19	Teaching - Prof Salary
D'Amico, Cara	08/22/2016	73,633.65	Special Needs Director
Daley, Crystal	03/10/2020	21,580.32	Special Needs - ESP's
Dawson, Jessica	08/29/2022	7,307.44	Food Service - Other

Southern Berkshire Regional School District Salaries

Name	Hire Date	YTD Gross Amt	Department Name
Deangelo, Jennifer	04/20/1996	72,736.28	Teaching - Prof Salary
Decker, Patricia	04/11/2019	3,358.57	Substitutes - Teaching
DiCarlo, Sally	12/11/2018	36,404.42	Childcare
DiGiovanni, Molly	11/24/2020	11,900.44	Special Needs - ESP's
Dodds, Marian	09/01/1992	92,025.20	Teaching - Prof Salary
Doherty, Nancy	08/23/2000	90,684.42	Special Needs - Prof
Dolan, Julie	09/28/2020	94,833.33	Principal's Office Prof
Dole, Wiley	08/26/2021	44,274.65	Teaching - Prof Salary
Drumm, Norma	10/06/2005	28,240.44	Special Needs - ESP's
Dudley, Karen	11/20/2012	38,646.67	Special Needs - Prof
Duerr, Jonathan	10/21/2022	11,538.50	Food Service Director
Duryea, Anna	08/28/1996	30,028.81	Special Needs - ESP's
Duval, Carly	07/12/2019	11,622.04	Substitutes - Teaching
Duval, Joanne	08/22/2016	77,023.76	Special Needs - Prof
English, Courtney	08/28/2008	97,587.47	Teaching - Prof Salary
English, Sara	01/04/2016	31,765.96	Instructional Paraprofessionals
Estes Daub, Dawn	08/22/2001	94,195.37	Guidance - Prof
Fenn, Mackenzie	07/26/2021	32,827.75	Principal's Office Support
Fogle, Lindsey	08/31/2022	17,725.50	Special Needs - Prof
Foote, Amy	08/29/2022	18,305.57	Health Services - Prof
Foss, Denise	10/14/1999	29,132.32	Childcare
Foster, Christine	03/09/2006	72,766.56	Teaching - Prof Salary
Friedman, Lily	09/21/2020	19,403.40	Special Needs - ESP's
Frighetto, Karen	08/27/1997	53,010.69	Special Needs - Support
Gagnon, Jennifer	11/02/2015	69,746.58	Superintendent's Support
Gasperini, Morgyn	09/01/2021	25,132.18	Teaching - Prof Salary
Gavrity, JoAnn	12/09/2002	97,618.02	Teaching - Prof Salary
Giordano, Kari	08/30/2006	84,643.60	Teaching - Prof Salary
Giumarro, Robert	08/27/2018	63,068.60	Special Needs - Prof
Gordon, Flor	02/22/2010	47,701.35	Custodial
Gott, Connie	09/01/2016	33,459.66	Teaching - Prof Salary
Graham, Stephanie	02/04/2010	77,210.23	Teaching - Prof Salary
Grijalva, Luis	08/30/2007	36,772.23	Custodial
Guarda, Michelle	08/27/2015	35,108.45	Childcare
Hamill, Linda	06/07/2002	52,538.66	Principal's Office Support
Hammill, John	08/26/2003	78,445.31	Teaching - Prof Salary
Heaton, Melonie	11/01/2021	16,226.50	Special Needs - ESP's
Henden-Wilson, Peggy	03/15/2001	2,805.00	Substitutes - Teaching
Holst-Grubbe, Chloe	02/14/2022	24,371.44	Childcare
Hoover, Mary	10/03/2006	29,581.82	Special Needs - ESP's
Hubbard, Sandra	09/24/2004	123,957.56	Special Needs Director
Hughes, Sofia	02/28/1996	92,454.37	Teaching - Prof Salary
Hull, Beth	09/01/1993	42,634.63	Guidance - Support
Hutchinson, Jodi	09/09/2004	77,623.13	Teaching - Prof Salary
Izatt, Alex	09/03/2020	54,953.82	Teaching - Prof Salary

Southern Berkshire Regional School District Salaries

Name	Hire Date	YTD Gross Amt	Department Name
Jaszai, Katinka	09/01/1999	77,695.23	Teaching - Prof Salary
Johnston, Tara	08/30/2011	79,410.73	Teaching - Prof Salary
Johnston, Sarah	08/17/2018	61,310.96	Special Needs - Prof
Keefer, Amy	10/26/2021	1,189.81	Substitutes - Teaching
Keefner, Benjamin	03/04/2013	60,942.08	Custodial
Keeler, Kathleen	05/10/2012	89,991.53	Library - Prof
Kelliher, Maurice	09/21/2020	40,656.50	Custodial
King, Joshua	08/28/2006	96,779.91	Teaching - Prof Salary
King, Regina	10/07/2009	31,675.06	Special Needs - ESP's
Kreis, Christina	09/01/2005	78,095.73	Teaching - Prof Salary
Krom, Susan	08/28/2012	29,261.71	Special Needs - ESP's
Kubis, Thaddeus	04/01/2022	825.00	Substitutes - Teaching
Lanoue, Daniel	09/28/2015	57,494.68	Teaching - Prof Salary
Leger, Pierre	08/25/2010	67,745.00	Teaching - Prof Salary
Licata, Theresa	07/29/1991	73,657.94	Superintendent's Support
Lopez, Peter	11/02/2021	94,342.24	Special Needs - Prof
Lotz, Ashley	01/03/2008	69,834.37	Teaching - Prof Salary
Lynch, Peter	09/25/2020	49,591.59	Teaching - Prof Salary
MacDonald, Kelly	08/25/2012	63,887.10	Teaching - Prof Salary
Maier, Robert	08/29/2022	26,763.93	Teaching - Prof Salary
Mallory, Claudine	08/27/2009	92,730.10	Teaching - Prof Salary
Mapstone, Susana	05/15/2009	53,354.30	Teaching - Prof Salary
Marcel, Lindy-Ann	08/29/2022	26,738.66	Superintendent's Support
Masters, Thomas	08/25/2010	76,073.24	Teaching - Prof Salary
McEvoy, Christine	08/26/2019	51,179.68	Teaching - Prof Salary
McLoughlin, Lesley	10/22/2013	17,621.17	Substitutes - Teaching
McSpiritt, Joseph	08/24/2015	66,629.30	Teaching - Prof Salary
Mercier, Elyse	08/26/2019	46,171.96	Special Needs - Prof
Meyers, Darcy	09/01/1995	30,260.71	Instructional Paraprofessionals
Michaud, Tanya	08/26/2019	79,028.28	Teaching - Prof Salary
Mielke, Deborah	09/03/2013	18,211.81	Food Service - Other
Miller, Charles	07/09/2018	113,737.28	Principal's Office Prof
Mottola, Sarah	09/01/2021	13,801.93	Substitutes - Teaching
Murray, Mary J.	11/07/1997	94,346.47	Teaching - Prof Salary
Murray, Alexander	05/11/2021	7,253.25	Substitutes - Teaching
Nangle, Joan	09/14/2022	3,358.41	Substitutes - Teaching
Nangle, Lawrence	10/04/2019	5,004.67	Substitutes - Teaching
Naventi, Michael	08/25/2010	70,371.45	Teaching - Prof Salary
Nguyen, Ashley	08/26/2021	75,114.45	Special Needs Director
O'Donnell, Elizabeth	03/28/1996	91,445.70	Teaching - Prof Salary
Page, Deanna	03/07/2006	30,075.47	Special Needs - ESP's
Paine, Chelsea	08/23/2017	33,645.57	Childcare
Palmer, Jordan	12/06/2022	2,159.85	Custodial
Perry, Carla	02/22/2006	31,393.43	Special Needs - ESP's
Petty, Elizabeth	08/30/2011	79,239.93	Teaching - Prof Salary

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Name	Hire Date	YTD Gross Amt	Department Name
Pezzottini, Mark	09/01/2010	52,465.07	Technology Paraprofessionals
Piernock, Courtney	08/27/2013	35,952.73	Special Needs - Prof
Randall, Lewis	10/07/2004	107,968.62	Guidance - Prof
Rappart, Andrew	08/19/2004	87,308.66	Teaching - Prof Salary
Raszl, Michelle	08/27/2013	78,524.92	Library - Prof
Read, Alison	09/14/2022	2,823.15	Substitutes - Teaching
Regulbuto, Beth	07/01/2017	176,980.25	Superintendent's Prof
Rodick, Penny	01/04/2016	21,018.61	Special Needs - ESP's
Rogers-Thieriot, Amanda	02/15/2001	247.50	Childcare Subs
Rossi, Jennifer	10/01/2018	39,838.47	Special Needs - Prof
Ruane, Shannon	10/28/2019	32,595.02	Principal's Office Support
Sander, Jordan	09/30/2022	6,066.52	Custodial
Sarnacki, Elizabeth	12/13/2021	449.05	Substitutes - Teaching
Sarnacki, Roberta	08/30/2011	85,678.28	Special Needs - Prof
Schechtman, Gayle	08/31/2022	19,976.82	Special Needs - Caseworkers
Schieb, Jaimi-Lyn	03/16/2010	76,801.59	Teaching - Prof Salary
Schur, Jane	03/07/2016	78,542.96	Teaching - Prof Salary
Schur, Maryann	08/29/2022	10,802.96	Instructional Paraprofessionals
Schwartz, Timothy	09/01/2001	85,630.69	Teaching - Prof Salary
Shannon, Susanne	11/01/2014	30,217.21	Special Needs - ESP's
Shaw, Fredrick	05/02/2003	58,507.07	Building and Grounds
Siket, Sarah	09/01/2004	84,045.66	Teaching - Prof Salary
Siket, James	08/29/2005	74,954.71	Teaching - Prof Salary
Simpson-Gomes, Kimberly	08/26/2021	88,843.65	Teaching - Prof Salary
Snyder, Parker	09/02/2020	50,016.35	Teaching - Prof Salary
Soules, Amy	11/01/2021	19,851.65	Special Needs - ESP's
Spitia, Angela	04/04/2007	84,819.91	Teaching - Prof Salary
St Pierre, Lisa	02/11/2022	40,135.71	Health Services - Prof
Steuernagle, Julie	08/22/2001	97,930.62	Principal's Office Prof
Storti, Diane	10/07/1985	30,155.82	Special Needs - ESP's
Sullivan, Paul	11/22/2021	97,439.63	Principal's Office Prof
Swarbrick, Kimberly	01/21/2011	45,426.14	Special Needs - Caseworkers
Tabor, Camila	08/28/2018	47,684.80	Principal's Office Support
Taylor, Robert	05/10/2012	54,682.82	Custodial
Thompson, Christopher	08/23/2000	89,958.33	Superintendent's Prof
Tichenor, Carl	09/27/2022	3,580.00	Coach
Tirrell, Carrere	08/26/2021	55,169.29	Special Needs - Prof
Titone, Todd	09/03/2020	57,667.82	Teaching - Prof Salary
Towle, Samantha	03/24/2022	25,657.35	Childcare
Trapani, Elizabeth	08/27/2018	77,185.23	Teaching - Prof Salary
Trierweiler, Kelly	11/01/2018	30,581.32	Principal's Office Support
Twing, Belinda	09/26/2006	30,206.64	Instructional Paraprofessionals
Ullrich, Brenda	09/01/1993	95,213.52	Special Needs - Prof
Van de Bogart, Brenda	08/22/2016	80,528.05	Special Needs - Prof
Vandeusen-Ferrin, Alice	08/26/2021	24,102.74	Special Needs - ESP's

Southern Berkshire Regional School District Salaries

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Vollmer, Kathryn	10/10/2013	385.00	Substitutes - Teaching
Von Ruden, Asha	08/31/1998	96,855.89	Teaching - Prof Salary
Von Ruden, Curtis	08/22/2002	72,591.28	Teaching - Prof Salary
Wade, Brian	08/25/2012	59,707.42	Special Needs - Prof
Wallace, Ellen	10/26/2018	91,515.94	Special Needs - Prof
Warren, Lisa	08/27/2014	27,091.87	Special Needs - ESP's
Warren III, John	02/01/2020	47,226.53	Summer Coaches
Webster, Lynn	08/25/2010	75,116.73	Teaching - Prof Salary
Weiland, Laura	11/21/2022	4,095.92	Special Needs - Prof
Weston, Tracy	09/01/1995	81,989.39	Teaching - Prof Salary
Whiteside, Carla	08/26/2019	51,813.02	Teaching - Prof Salary
Wilkinson, Kelly	09/01/1994	35,692.44	Instructional Paraprofessionals
Wolgemuth, Kevin	08/19/2004	92,992.86	Teaching - Prof Salary
Zucco, Tricia	09/06/2017	64,269.52	Health Services - Prof

Totals **9,671,384.87**

