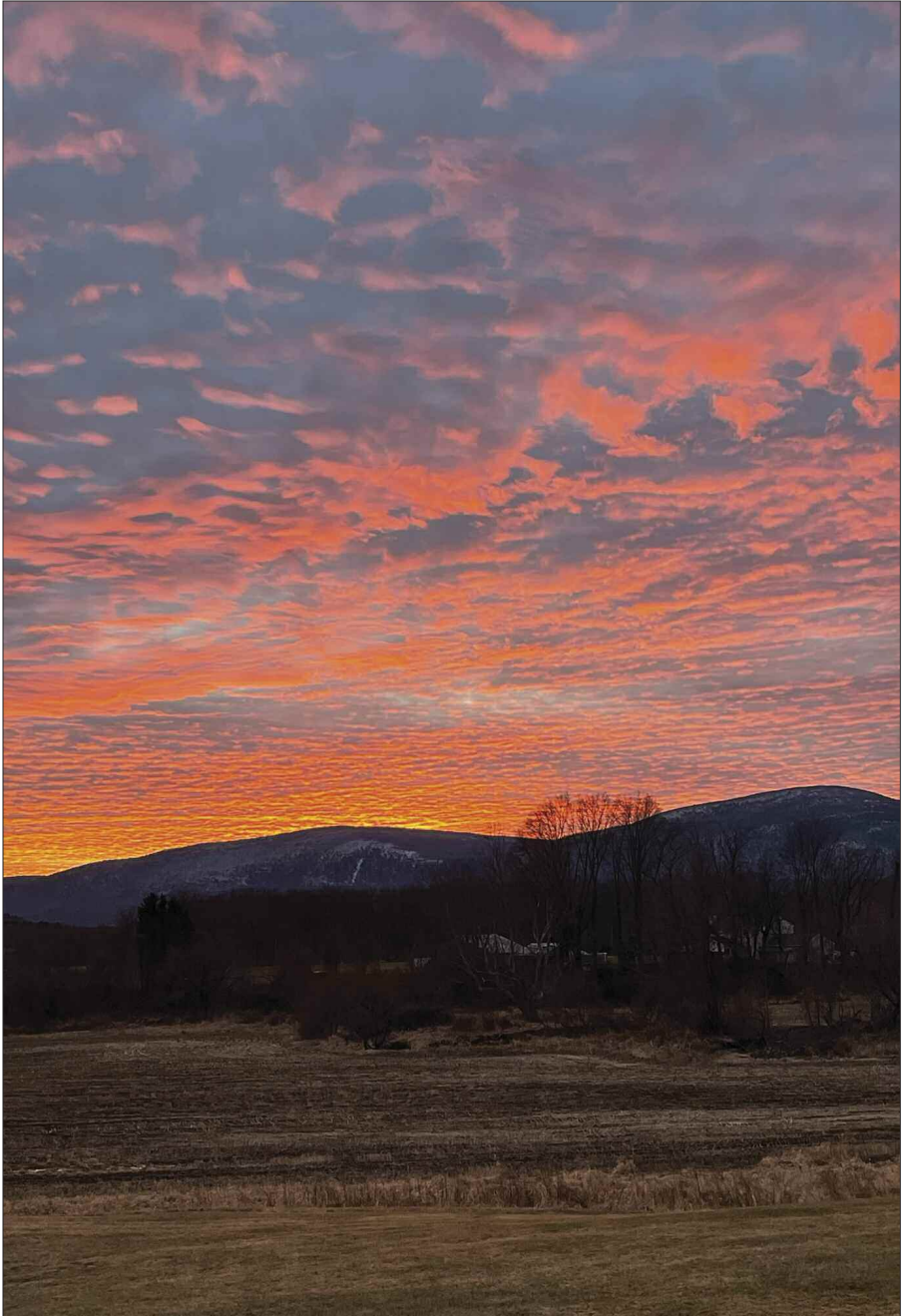


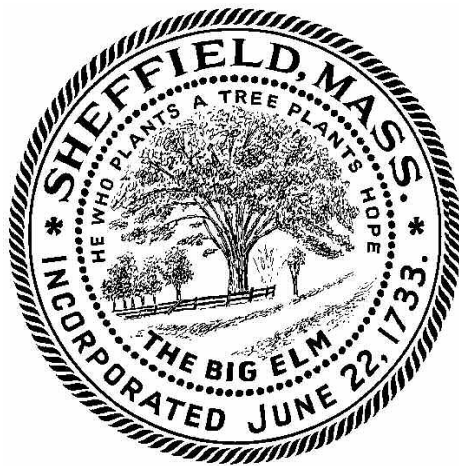
# TOWN OF SHEFFIELD

## 2023 ANNUAL REPORT



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ANNUAL REPORT  
OF THE  
TOWN OF  
SHEFFIELD  
MASSACHUSETTS



For the Year Ending December 31, 2023

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# Town Office Hours / Regular Meetings

## HOURS:

**Assessors** (229-7000 x155)  
9:00 am - 4:00 pm, M, T, TH, F

**Police Dept.** (229-8522)

**Town Administrator** (229-7000 x152)  
9:00 am - 4:00 pm, M, T, TH, F

**Town Clerk** (229-7000 x151)  
9:00 am - 4:00 pm, M, T, TH, F

**Treasurer/Tax Collector's Office**  
(229-7000 x153, x154)  
9:00 am - 4:00 pm, M, T, TH, F

**Bushnell Sage Library** (229-7004)  
10:00 am - 5:00 pm, Tu, W, Th, Sa  
10:00 am - 8:00 pm, Friday  
2:00 pm - 5:00 pm, Sunday

**Building Inspector** (229-7000 x156)  
7:30 am to 10:00 am, Monday  
7:30 am to 10:00 am, Tuesday  
7:30 am to 10:00 am, Thursday

**Senior Center**  
(229-7037)  
8:30 am - 3:30 pm, M - F

### Transfer Station Hours

- 1:00 pm to 4:00 pm, Tuesday
- 1:00 pm to 4:00 pm, Friday
- 8:00 am to 4:00 pm, Saturday
- 8:30 am to 2:00 pm, Sunday

**REGULAR MONTHLY MEETINGS:** (other meetings may be called when necessary, and are posted at least 48 hours prior, unless for an emergency)

**Board of Health**  
2nd Tuesday 5:30

**Board of Selectmen**  
1st and 3rd Mondays, 7:00 pm. If such Monday is a State holiday, the Board may meet on Tuesday of that week.

**Conservation Commission**  
April~Oct- 2nd and 4th Monday each month  
Nov~March- 2nd and 4th Monday each month  
7:00 pm

**Council on Aging**  
Every other month ~  
2nd Tuesday at 10 a.m.

**Finance Committee**  
As needed

**Planning Board**  
2nd and 4th Wednesdays, 7:00 pm

**Southern Berkshire Regional School Committee** (229-8778)  
1st and 3rd Thursdays, 7:00 pm

**Zoning Board of Appeals**  
As needed

*Town website - [sheffieldma.gov](http://sheffieldma.gov) - check calendar for updated meeting schedules*

## IMPORTANT TELEPHONE NUMBERS

### DIAL 911 FOR EMERGENCY:

Police, emergency . . . . .911	Sheffield Post Office . . . . .229-8772
Police, non-emergency . . . . .229-8522	Ashley Falls Post Office . . .229-8048
Fire Dept., non-emergency . . .229-7033	Library . . . . .229-7004
Fire Dept. (Burning permit) . .229-7034	Town Hall Fax . . . . .229-7010
Ambulance . . . . .528-3900	Senior Center . . . . .229-7037
Veterans' Services . . . . .528-1580	Highway Dept. . . . .229-7030
Town Hall TTY ~ (800) 439-2370	

## Elected Town Officials

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<b>OFFICE</b>	<b>NAME</b>	<b>TERM EXPIRES</b>
<b>Board of Selectmen</b>	Robert C. Kilmer, Jr., Chair . . . . .	.2026
	Nadine A. Hawver, Clerk . . . . .	.2025
	Rene C. Wood . . . . .	.2024
<b>Board of Library Trustees</b>	Pat Levine, Chairman . . . . .	.2025
	Anne Beattie . . . . .	.2026
	Barbara Reeves . . . . .	.2024
<b>Planning Board</b>	George Oleen, Chairman . . . . .	.2025
	Kenneth Smith . . . . .	.2025
	Sari Hoy . . . . .	.2026
	Brittany Ebeling . . . . .	.2026
	Robert Cooper . . . . .	.2024

## Town Officers

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<b>Town Administrator</b>	Rhonda LaBombard
<b>Asst. Town Administrator</b>	Jill Hughes
<b>Chief of Police</b>	Eric R. Munson, III
<b>Constables</b>	James M. McGarry Bruce H. Person
<b>Fire Chief</b>	David Ullrich
<b>Town Clerk</b>	Felecie O. Joyce
<b>Treasurer/Tax Collector</b>	Monique Belair
<b>Assist. to Treasurer/Collector</b>	Seana Roche
<b>Library Director</b>	Deena Caswell
<b>Town Accountant</b>	Marcum LLP
<b>Town Counsel</b>	KP Law

<b>Highway Superintendent</b>	David Ruot
<b>Building Commissioner &amp; Zoning Enforcement Officer</b>	Paul Greene
<b>Electrical Inspector</b>	Michael Leining
<b>Plumbing &amp; Gas Inspector</b>	Robert Krupski
<b>Asst. Plumbing &amp; Gas Inspector</b>	Robert Gennari
<b>Firefighters</b>	Nick Ball Peter Batacchi Robert Beham Morgan Benware Anthony Bleau Kolby Bleau Richard Boardman, Jr. Hank Ervin Matthew Funk Michael Funk Isiah Goewey Michelle Dawson-Harvey Edward Harvey Stephen Hyer Robert Kilmer Adrian Misacango Matthew Morehouse Brian Ovitt Michael Ovitt Robert Poulter John Pshenishny Samuel Riva Eduardo Rodriguez Ivan Rodriguez John J. Ullrich Crystal Van Deusen Jeremy Van Deusen Kristen Wolfe Marc Wysocki
<b>Police Officers</b>	Jennifer Brown Claude Jean Calixte Nathan Charette Mathieu Mercer Jake Newton Michael Nourse

Matthew O'Sullivan  
Michael C. Ovitt  
Kadin Shafiroff  
Jeffrey Spratt  
Tricia Zucco

<b>Animal Inspector &amp; Animal Control Officer</b>	Cassie Keeley
<b>Principal Assessor</b>	Tammy L. Blackwell
<b>Parking Clerk</b>	Felecie O. Joyce
<b>Sanitation (Title 5) Inspector</b>	Scott Smith
<b>Chief Procurement Officer</b>	Rhonda LaBombard
<b>Executive Director to the COA</b>	Kathleen Loring
<b>Asst. to the Executive Director to the COA</b>	Lori Neil
<b>Veterans' Agent</b>	Thomas Beasley

# Town Boards, Committees, Commissions

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	<b>Term Expires</b>
<b>Agricultural Commission</b>	Kathy Orlando .....2026
	James Kelly .....2025
	Amelia Conklin .....2026
	Robert Kilmer .....2024
	Richard McLoughlin .....2025
<b>Ashley Falls Historic District Commission</b>	Sandra Preston .....2025
	Philip Ghi .....2024
	Anne Dunn .....2026
	Lee Buttala .....2025
<b>Board of Assessors</b>	Tammy L. Blackwell, Chairman .....2025
	Louis Levine .....2026
<b>Board of Health</b>	Pat Levine, Chairman .....2025
	Eileen Clarke .....2025
	Todd Ranolde .....2026
	Joshua Webb .....2025
	Scott Smith .....2024
<b>Board of Registrars</b>	Eileen Clarke .....2025
	Felecie O. Joyce, Town Clerk .....2024
	Holly Aragi .....2024
<b>Commission on Disabilities</b>	Gail Mullen .....2025
	Nanette Wells .....2026
	Pam Mercer .....2026
	Rania Markham .....2026
	Tod MacKenzie .....2024
<b>Conservation Commission</b>	Rene Wood, Chair .....2024
	Ted Pitman .....2024
	Donald Roeder .....2024
	Anya Rosoff .....2024
	Donald Ward (alternate) .....2024



**Term  
Expires**

**Council on Aging**

Michelle Harwood . . . . .	.2026
Eileen Clarke . . . . .	.2024
John Gilligan . . . . .	.2024
Elsie Gilligan . . . . .	.2025
George Milukas . . . . .	.2026
Nadine Hawver . . . . .	.2026
Karen Chamberland . . . . .	.2025
Gillian Hettinger . . . . .	.2025
Sandra French . . . . .	.2024

**Finance Committee**

Julie M. Hannum, Chairman . . . . .	.2025
Colin Smith, Vice Chairman . . . . .	.2024
Kenneth Smith . . . . .	.2024
Nadine Hawver . . . . .	.2026
David D. Macy . . . . .	.2025

**Historical Commission**

H. Dennis Sears, Chairman . . . . .	.2024
Michael King . . . . .	.2026
Kathy Orlando . . . . .	.2025
E. Bonnie Silvers . . . . .	.2024
Priscilla Cote . . . . .	.2024

**Housing Commission**

Kathy Orlando . . . . .	.2024
Sari Hoy . . . . .	.2026
Dorothy Maffei . . . . .	.2024
Adam Kerzner . . . . .	.2024
Ben Webb . . . . .	.2025
Susan Butler, Alternate . . . . .	.2024

**Term  
Expires**

**Cultural Council**

E. Bonnie Silvers	2024
Tod MacKenzie	2024
Christine Valentini	2026
Hester Velmans	2024
Megan Lawrence	2026
Joseph Kolodziej	2025
Dorothy Maffei	2026
Frances Roth	2025
Jessica Treat	2025
Phyllis Webb	2025

**SBRSD Committee**

E. Bonnie Silvers	2026
H. Dennis Sears	2026
Arthur Batacchi, Jr.	2024
David Rogers-Thieriot	2024

**Zoning Board of Appeals**

Eric Carlson, Chairman	2026
Allison Lasso	2026
Mark Bachetti	2024
Nicole Chase	2025
Catherine Miller	2025
Pat Levine, Associate Member	2024

# Town Delegates

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## **Berkshire Regional Planning Commission**

Sari Hoy, Delegate . . . . .2024  
Rene Wood, Alternate . . . . .2024

# Town Employees

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## **Highway Department Staff**

Mark Anelli  
Sage Angell  
Donald Peck  
Griffin Samal

## **Library Staff**

Eastlynd Bates  
Martha Beyer  
Melissa Joyce, Circulation Manager  
Lisa Bozzuto  
Stephanie D'Angelo, Children's Program  
Coordinator  
Jessica Holdredge  
Susan Hawkins  
Caitlin Hotaling

## **Transfer Station Attendants**

Robert Crank  
John Worth  
Travis McLoughlin

## **Police Department Administrative Assistant**

Carolyn Ullrich

# Report of the Board of Selectmen

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Looking back over the previous year, we see many accomplishments and many things left to accomplish. In general, the Town is running well, all departments are fully staffed, and are doing a great job. We are fortunate to have so many great volunteers that keep our boards and committee's running in a very professional manner.

Some of the accomplishments were:

- Roof replacement at the Police Department
- Paving of County Rd., Boardman St. and Kellogg Rd.
- Dark/Skies/Light Pollution Bylaw
- Feeding of Wildlife Regulation
- ARPA Grants issued
- Food Truck licensing application

Some of the issues still being worked on include:

- Highway garage
- Village Center Sidewalks
- Electric vehicle charging stations
- Electronic records conversion

We held two Special Town Meetings, one for the possible school merger, in which we would like to thank everyone who worked on the project. We'd also like to thank the voters that participated. The second meeting which contained general and zoning bylaw updates and also a possible land purchase.

All in all the Town is in good shape moving forward, and we look forward to another productive year.

The Select Board sincerely thanks every Town employee, our police officers, and volunteer firefighters. We also thank the legion of unpaid volunteers on Town boards, committees, commissions, and the School Committee.

It would be difficult for the Select Board to do its job effectively without the support and efforts of our Town Administrator, Rhonda LaBombard, and Assistant Town Administrator, Jill Hughes, whom we cite as the best management team in Berkshire County. Thank you!

We save our last thank you for each of you, the residents of Sheffield and Ashley Falls, whom we serve as we fulfill our responsibilities.

Respectfully Submitted:

Robert C. Kilmer, *Chair*  
Nadine A. Hawver, *Clerk*  
Rene C. Wood

# Report of the Finance Committee

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The following transfers from the Reserve Fund were made in Fiscal Year 2023 (July 1, 2022 – June 30, 2023).

<u>Account</u>	<u>Amount</u>
Insurance and Bonding	\$5,151.00
Energy-Gasoline Highway	\$12,286.63
Agricultural Commission	\$500.00
Total Transfers:	\$17,937.63

The balance of the Reserve Fund, \$59,062.37, was closed out to the General Fund as of June 30, 2023.

We appreciate the hard work of all of our department heads in managing expenditures that keep the town in good financial shape, and thank them and all staff for their dedicated service to our community.

Respectfully Submitted:

Julie Hannum, *Chairman*  
Colin Smith, *Vice Chairman*  
Nadine Hawver  
David D. Macy  
Kenneth Smith

# Report of the Town Clerk

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The Town Clerk's office is the official record keeper for the Town of Sheffield. Services of this department include: maintenance of vital records; births, marriages, deaths, burial permits; the posting of meeting notices for all municipal boards, committees and commissions; maintenance of the Attorney General guided on-line training program, and issuance of required materials and record keeping pertaining to the Open Meeting Law and Summary of Conflict of Interest. Additionally, this department is responsible for maintaining the election calendars, elections, voter registration; residency certification, the Annual Street List (Census), Federal Census; Town Meeting and Election minutes; doing business as certificates (d.b.a.); storage tank renewals; notarization of documents; payment of non-criminal violations; issuance of dog licenses; and both general and zoning by-law submissions to the Attorney General.

To meet the challenges of the above mentioned duties, I am a Certified Massachusetts Municipal Clerk. I hold memberships in the Massachusetts City and Town Clerk's Association, as well as, The New England Municipal Clerks Association and the Berkshire County Clerk's Association. I attend three conferences a year through the Massachusetts Town Clerk's Association. These classes are beneficial in keeping current with the ever changing legislature and regulations guiding the department. Additionally the credits earned through attendance maintain my accreditation as a Municipal Clerk and offer connections with other communities, which are beneficial. Additional staff members will also take advantage of opportunities when they become available.

Our department has been fortunate enough to have acquired new software for many of the processes performed in this department. You may see a different look to some of the forms that are processed through the Clerk's office, and procedurally, there may be some changes, however this update is necessary in moving forward with today's technology and demands that continue making what we do, at times, more challenging. I feel that with the support of our administration, Sheffield is taking the steps necessary to compete and comply with these changing times and offer a main streaming of the services we are providing the public.

The Massachusetts Attorney General's office implemented an on-line portal for tracking the State Ethics program. Anyone that serves a local municipality is required to utilize this portal for acknowledging receipt of the Summary of Conflict of Interest materials, and take the on-line Summary of Conflict of Interest/State Ethics training. This includes elected, appointed, hired or volunteer staff.

## **Vital Reports filed by Massachusetts facilities with the Town of Sheffield**

BIRTHS – 20

MARRIAGE INTENTIONS FILED – 31  
MARRIAGES THAT TOOK PLACE- 32

(A couple filed Intentions at the end of 2022 and were married in 2023)  
DEATHS–32

**DOG LICENSING**

Dog licensing is required annually each spring. Licenses expire March 31st. Dog owners have from January 1st to May 1st to renew. If you have a dog six months of age or older, or you reside in Sheffield at least 30 days of the year, licensing is required. If you do not renew by May 1st, there will be a \$25 late fee (per dog) implemented in addition to your licensing fee. Proof of current rabies is required. If your pet will require updated rabies vaccinations, planning appropriately will avoid late fees. If you no longer have your dog, please contact the office to adjust the records. Also be mindful that the Town of Sheffield By-laws require dogs to be leashed, and you are responsible for cleaning up after them in public locations.

Licensing by mail is acceptable. Please include proof of current rabies, and a check made payable to the Town of Sheffield. Mail to: Town Clerk, 21 Depot Square, Sheffield, MA 01257. The amount payable is \$5 for a neutered/spayed dog and \$10 for an intact dog. Payment is also available on line through the town's website, or you may utilize the drop box on the front of the Town Hall. Please be certain that your pet's records are in order prior to licensing.

Sheffield licensed 713 dogs this year. Of those 713, approximately 70 were delinquent. This requires many follow up calls and memos. If you have a dog that has not been licensed, I encourage you to take the time to register them as soon as possible. It is protection for you, your pet, and it's the law.

**ANNUAL STREET LIST**

The Annual Street List (Census) arrives in your mail in early January of each year. The number of returns seems to be diminishing each year, and I would like to encourage you to take a moment to review the information on the form, make applicable changes, sign and return as quickly as possible. The lack of response impacts services that the town relies on. Some of those services impacted are funding for schools, senior programs, emergency services, highways/roads, and veterans services.

If you are moving out of Sheffield, or changing you residential or mailing information within Sheffield, please notify the office, so that we may adjust our records accordingly. Further, if you are new to town, please stop in, introduce yourself and provide us information to help make you a new member of our community.

Respectfully submitted,

Felecie Joyce,  
*Town Clerk, CMMC*



# Report of Elections and Registrations

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For anyone interested, voter registration may be completed on line, in person at a local City/Town Clerk's office, by mail or at a Department of Motor Vehicles location. We would advise following through prior to a voting event to insure that your application was completed. Please be mindful that if you've changed your residential address or you have registered elsewhere and moved back to Sheffield, your voter registration does not follow you. You will need to re-register. Voting for Sheffield and the Village of Ashley Falls takes place at the Senior Center, 25 Cook Road (behind the American Legion Hall). Please look for information on the Town website or inquire at the Town Clerk's office for polling information and deadlines closer to any voting events. As of December 31, we have 2,640 registered voters, an increase of 30 from a year ago. Our number of full time residents now stands at 3,433, a slight decrease of 27 from a year ago, as of December 31, 2022. These numbers are very fluid throughout the course of the year.

As of this writing, the following is the election schedule for 2024. Presidential Primary: Tuesday, March 5; Annual Town Meeting: Monday, May 6; Annual Town Election: Monday, May 13; State Primary: Tuesday, September 3; State/General Election: Tuesday, November 5. Please be sure that your voting information/status is in order prior to then. Responding to your Annual Street List (You may not registered to vote on this form), maintaining current physical and mailing address changes are important. It is gearing up to be a very busy election cycle, one that for us, began in 2023 and will continue through the end of 2024. We cannot stress enough the importance of verifying that your information is current and accurate.

Each year, there are four offices that appear on our local election ballot. The office of Moderator is elected annually for a one-year term; a Selectman is elected annually for a three-year term; a Library Trustee is elected annually for a three-year term and either one or two Planning Board members are elected annually for three-year term(s). Nomination papers are available after January 1st of any year. If you are a registered voter interested in running for office, please contact the Town Clerk's office for further information.

Many legislative changes have been implemented in the past year, including "The VOTES Act", Automatic Voter Registration, which means that all eligible residents are automatically registered when transacting business through the RMV. You will have the ability to "opt out" by contacting your local clerk's office. The deadline to register to vote has been decreased from twenty to ten days prior to an election event, and the deadline is now 5:00 PM instead of 8:00 PM. In-person Early Voting has been made permanent and now includes primaries and local elections.

However, the Selectmen maintain the option of excluding it for annual elections, Early Vote by Mail has been made permanent, again with an option to exclude. Absentee Voting is still available. The other addition implemented for elections comes via Democracy Live, in which overseas, military, and challenged voter may request and acquire ballots through a portal. This is done in conjunction with the Secretary of the Commonwealth's office, Elections Division.

In addition to election processes, the Board of Registrars assists with maintaining the Annual Street List (Census). This is a State requirement. The importance of returning your forms promptly ensures that state and local services are maintained on an annual basis. Some of those services include funding for senior citizens, veterans services, health services, local aid for schools and towns, jury selection and proof of residency. The return rate has declined the past couple of years which will affect not only your voting status but your residency status as well. Additionally, it can be costly to do follow up calls or mailings. We appreciate your assistance with this.

Respectfully submitted,  
Board of Registrars,

Eileen A. Clarke  
Holly Aragi  
Felecie Joyce, *Town Clerk, CMMC, Election Official*

# Annual Town Meeting

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## ANNUAL TOWN MEETING RESULTS

May 1, 2023

Town of Sheffield

Commonwealth of Massachusetts

The 290th Annual Town Meeting was held on May, 1, 2023 at the Mount Everett Regional High School, 491 Berkshire School Road. The meeting was called to order at 6:04 PM. Moderator William Tighe opened the meeting with the Pledge of Allegiance, followed by an introduction of Town officials present at the head table. They included Select Board members Nadine A. Hawver, Rene C. Wood, Robert C. Kilmer, Jr., Town Administrator Rhonda LaBombard, Town Counsel Jonathan Eichman of KP-Law, and Finance Committee Chairwoman Julie A. Hannum. Moderator Tighe continued by recognizing members of the Town's First Responders and Fire and Police Departments. He then offered an overview of procedures including the use of electronic polling devices for voting. Moderator Tighe referred to Martin Mitsoff for an explanation of how to use the devices, and a sample question was voted on. (Please note that amendments to articles were voted via hand count as declared by the Moderator).

Moderator Tighe made a motion to dispense with the Town Clerk's reading of the Warrant, it was seconded. (This was a hand count vote). *The motion passed.*

**ARTICLE 1:** On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to raise and appropriate \$4,210,412 for the purpose of funding those budgets listed in the Warrant, necessary to defray the expenses of the Town for Fiscal Year 2024.

Moderator .....	\$300	Energy .....	\$156,900
Select Board .....	\$269,400	Board of Health .....	\$48,669
Board of Assessors .....	\$142,330	Public Health .....	\$4,000
Treasurer/Collector .....	\$125,215	Council on Aging .....	\$147,150
Town Clerk .....	\$99,005	Veterans Benefits .....	\$80,000
Elections & Registration .....	\$15,065	Library .....	\$279,616
Conservation Commission .....	\$14,250	Historical Commission .....	\$500
Planning Board .....	\$5,050	Memorial Day .....	\$1,200
Commission on Disabilities .....	\$300	American Legion .....	\$2,400
Zoning Board of Appeals .....	\$1,500	Care of Soldier's Graves .....	\$1,400
Town Buildings & Grounds .....	\$149,800	Ashley Falls Historic Dist. Comm..	\$1,000
Town Report & Communications .....	\$6,500	Agricultural Commission .....	\$1,000
Legal Services .....	\$35,000	Interest on Loans .....	\$1

Dispatch Services .....	\$12,000	Berkshire County Retirement	\$298,218
Police Department .....	\$622,800	Worker's Compensation .....	\$24,000
Fire Department .....	\$119,400	Insurance & Bonding .....	\$80,000
Inspectional Services .....	\$49,658	Group Health (32B) Insurance ..	\$495,000
Fire Hydrants .....	\$31,000	Employer Medicare .....	\$31,000
Animal Control .....	\$14,500	Emergency Medical Services ..	\$65,826
Highway Department .....	\$442,793	Unemployment Compensation ....	\$8,000
Snow Removal .....	\$288,666		

*The motion passed by majority.*

**ARTICLE 2:** On a motion by Julie A. Hannum, seconded by Robert C. Kilmer, Jr., to fix the compensation of the following elected officers of the Town for Fiscal Year 2024, as required by Chapter 41, Section 108 and Chapter 71, Section 52 of the General Laws: Moderator, \$300; Selectmen, Chairman \$3,000; Selectmen, two members at \$2,500 each; Southern Berkshire Regional School District School Committee, 4 members at \$500 each. *The motion passed by majority.*

**ARTICLE 3:** On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to approve the Southern Berkshire Regional School District Operating and Transportation Budget for Fiscal Year 2024 and vote to raise and appropriate \$7,713,666 to pay the Town's assessed share of that budget. *The motion passed by majority.*

**ARTICLE 4:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to approve the Southern Berkshire Regional School District Roof and Boiler Debt for Fiscal Year 2024, and to vote to raise and appropriate \$176,409 to pay the Town's assessed share of that debt. *The motion passed by majority.*

**ARTICLE 5:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to approve the Southern Berkshire Regional School District Capital Budget for Fiscal Year 2024, and vote to raise and appropriate \$170,157 to pay the Town's assessed share of that budget. *The motion passed by majority.*

**ARTICLE 6:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to transfer \$50,000 from Overlay Surplus to pay for vocational education tuition in Fiscal Year 2024. *The motion passed by majority.*

**ARTICLE 7:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to raise from Solid Waste Disposal Enterprise Fund Revenues \$166,250 for the disposal and management of solid waste, and to authorize the Board of Selectmen to take any action to effectuate the purpose of the article, including but not limited to entering into agreements in excess of three years for such solid waste disposal and management. *The motion passed by majority.*

**ARTICLE 8:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to accept funds being provided by the Commonwealth of Massachusetts under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges. *The motion passed by majority.*

**ARTICLE 9:** On a motion by Julie A. Hannum, seconded by Nadine A. Hawver, to authorize the appointment of members of the Board of Selectmen to any office or position under its supervision at no additional compensation in accordance with the provisions of Chapter 268A, Section 21A of the General Laws. *The motion passed by majority.*

**ARTICLE 10:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to authorize the Board of Health to employ any of its members as Title 5 and Perc Test Witnesses for Septic System Inspections, and Sanitation Inspections under its supervision in accordance with G.L. c. 268A, Section 21A for Fiscal Year 2024 and to set the salary for those positions at \$60 per Title V Inspections and \$125 per Perc Tests in accordance with the provisions of G.L. c. 41, Section 4A. *The motion passed by majority.*

**ARTICLE 11:** On a motion by Nadine A. Hawver, seconded by Robert C. Kilmer, Jr., to authorize the Treasurer/Collector to sell, with the approval of the Board of Selectmen, any parcel or parcels of real estate which have been or may be acquired through the foreclosure of tax title. *The motion passed by majority.*

**ARTICLE 12:** On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to transfer from Free Cash \$77,000 to provide for extraordinary or unforeseen expenditures under the provisions of Chapter 40, Section 6 of the General Laws, known as the Reserve Fund. *The motion passed by majority.*

**ARTICLE 13:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to transfer \$750 from Free Cash to the Emergency Response Fund. *The motion passed by majority.*

**ARTICLE 14:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to transfer \$10,000 from Overlay Surplus to compensate firefighters for training. *The motion passed by majority.*

**ARTICLE 15:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to raise and appropriate \$5,000 for financial services as written in the warrant. *The motion passed by majority.*

**ARTICLE 16:** On a motion by Robert C. Kilmer, Jr., seconded by Rene C.

Wood, to the provisions of G.L. c.44, §53E½, as most recently amended, to establish Fiscal Year 2024 spending limits for the revolving funds as set forth in the Warrant:

**Authorized Revolving Funds Fiscal Year Expenditure Limit**

Plumbing Inspector .....	\$25,000
Gas Inspector .....	\$15,000
Electrical Inspector .....	\$25,000
Fire Safety Inspector .....	\$20,000
Board of Health .....	\$25,000
Senior Transportation .....	\$15,000
Senior Center Programming .....	\$10,000
Tax Title Fees .....	\$10,000

*The motion passed by majority.*

**ARTICLE 17:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to transfer \$250,000 from Free Cash to purchase and equip, including any incidental and related costs, and expenses, an excavator for the Highway Department. *The motion passed by majority.*

**ARTICLE 18:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer the sum of \$50,000 from the Solid Waste Enterprise Fund for recycling programs/repairs at the Transfer Station, including any incidental and related costs, and expenses. *The motion passed by majority.*

**ARTICLE 19:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to transfer \$40,000 from Free Cash to hire an odor control expert to assess odor emanating from Marijuana establishments. Discussion ensued. *The motion passed by majority.*

**ARTICLE 20:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to transfer \$5,000 from Free Cash for repairs to Town owned cemeteries, including any incidental and related costs, and expenses. *The motion passed by majority.*

**ARTICLE 21:** On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to transfer \$106,973 from Free Cash for the fourth year payment of a fire truck lease purchase financing agreement. *The motion passed by majority.*

**ARTICLE 22:** On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to transfer \$100,000 from Free Cash into the Fire Truck Stabilization Fund. *The motion passed by majority.*

**ARTICLE 23:** On a motion by Nadine A. Hawver, seconded by Robert C. Kilmer, Jr., to transfer \$150,000 from Free Cash to the General Stabilization Fund. *The motion passed by majority.*

**ARTICLE 24:** On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to transfer \$150,000 from Free Cash for Town building repairs, improvements, equipping and furnishings to include but not be limited to the Town Hall, Library, Senior Center and Police Station, including any design and engineering costs and other costs and expenses incidental and related thereto. *The motion passed by majority.*

**ARTICLE 25:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to transfer \$25,000 from Free Cash to purchase information technology hardware, software, and services, including any incidental or related costs, and to authorize the Board of Selectmen to take any action to effectuate the purpose of the article, including but not limited to entering into agreements in excess of three years. *The motion passed by majority.*

**ARTICLE 26:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to transfer \$600,000 from Free Cash for Road and Bridge repairs and improvements, including design, engineering, construction and other costs and expenses incidental and related thereto. *The motion passed by majority.*

**ARTICLE 27:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer \$40,000 from Free Cash for guardrail replacements, including any incidental and related costs, and expenses. *The motion passed by majority.*

**ARTICLE 28:** On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to transfer \$20,000 from Free Cash for Dry Hydrant repairs, including design, engineer, construction, and any incidental and related costs and expenses. *The motion passed by majority.*

**ARTICLE 29:** On a motion by Nadine A. Hawver, seconded by Rene C. Wood, to create a new special purpose stabilization fund to be known as the Opioid Settlement Stabilization Fund and further, to adopt the last paragraph of General Laws Chapter 44, Section 5B and dedicate to such fund, without further appropriation, 100% of the opioid litigation settlement funds received by the Town and to transfer \$2,944.02 from Free Cash into the opioid Settlement stabilization Fund as written in the warrant. *This Article required 2/3 majority vote for passage. The Article passed as called by the Moderator.*

**ARTICLE 30:** On a motion by Rene C. Wood, seconded by Nadine A. Hawver, to appropriate \$1,600 from the PEG Access and Cable Related Special Revenue

Fund to be expended under the direction of the Select Board for PEG access services. *The motion passed by majority.*

**ARTICLE 31:** On a motion by Robert C. Kilmer, Jr., seconded by Nadine A. Hawver, to transfer the sum of \$13,701 from the Solid Waste Enterprise Fund retained earnings to pay for FY2021 recycling services costs. *The motion passed by majority.*

**ARTICLE 32:** (Citizen's Petition) Administrator Rhonda LaBombard explained that there were typos in the Warrant Article as published that were not a part of the original petition article and offered that anyone from the floor could amend. Nina Andersen, the petitioner, made the following motion to amend, which reflected the original petition article submitted. *(Citizen's Petition) For the reasons set forth above and notwithstanding any other provision of the Town of Sheffield General By-Laws to the contrary, To see if the Town will vote under the General Bylaws Chapter 216: Wireless Regulations, to adopt a Wireless Telecommunications Facilities (WTFs) application requirement for completeness: WTF applications, will be considered incomplete until the FCC completes the DC Circuit court mandated Environmental Review of the entire 800,000 to 1 million WTF roll out to the conditions as stated in the NEPA Policy Act 19691 including studies from scientists independent from industry, who have fully investigated millimeter wave 5G small cell technology safety; and that the FCC regulations have been updated to include measures that comply with the results of this review; and, that the Town of Sheffield shall consider reasonable alternatives such as fiber optic.* The motion was seconded. Discussion ensued with regard to health concerns and the environmental impact of 5G. There were many opinions of this technology with parties from both sides of the issue sharing concerns. Select Board Chairwoman Rene Wood asked Town Counsel, Jonathan Eichman to share with the town residents the impact that passage of this Article could have on the Town. He cautioned that there could be potential significant negative legal ramifications for the Town. After additional brief discussion, Jayne Smith made a motion to move the question, it was seconded. *The motion passed by 2/3 majority as called by the Moderator. Moderator Tighe then asked for the vote on the question. The motion passed by majority.*

**ARTICLE 33:** (Citizen's Petition) On a motion by Bruce Philbrick, seconded, *"to see if the Town will vote to appropriate \$600.00 each quarter of a calendar year henceforward for the Sheffield American Legion pOst-340 in accordance with the provisions of Massachusetts General Law-Part I, Title VII, Chapter 40 Section 9, until such time of updating by the veterans of Sheffield American Legion Post-340*

*Or take any other action relative thereto."*



Discussion ensued which included a motion on an amendment by David Rogers-Thieriot, it was seconded. Discussion continued. David Rogers-Thieriot called the question on the amendment, it is seconded. *On a hand count to discontinue discussion, the motion passed as called by the Moderator.* On finalized language for this amendment, David Rogers-Thieriot made a motion to see if the Town will vote to appropriate \$600.00 each quarter of a calendar year henceforward for the Sheffield American Legion Post-340 in accordance with the provisions of Massachusetts General Law-Part 1, Title VII, Chapter 40 Section, until such time as the voters change the compensation, it was seconded. The Moderator called the vote by hand. *The amendment passed as called by the Moderator.*

Jack McKelvey made a motion to amend the previous amendment, it was seconded. Further discussion of clarification of the language ensued. Mr. McKelvey requested assistance from Town Counsel with the final language of the amended article. Town Counsel suggested simplifying the amendment to read ‘To see if the Town will vote to raise and appropriate \$2,400.00 for the Sheffield American Legion Post 340.’ Mr. McKelvey agreed, there was a second. Discussion continued with clarification of the final language of the Article. On a motion by Moderator Tighe, seconded, to vote on the amendment. The Moderator called the vote by hand. *The amendment passed as called by the Moderator.* On a motion to vote on the final amended Article, it was seconded. *The motion passed by majority, as called by the Moderator.*

Moderator Tighe made a motion to adjourn, it was seconded. Meeting adjourned at 8:03 PM.

Respectfully submitted,

Felecie Joyce,  
*Town Clerk, CMMC*

# Special Town Meeting

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**SPECIAL TOWN MEETING  
Town of Sheffield  
Commonwealth of Massachusetts  
Monday, October 23, 2023**

The Special Town Meeting was held on October 23, 2023 at the Mount Everett Regional High School, 491 Berkshire School Road. Town Clerk Felecie Joyce called the meeting to order at 6:23 PM. There were 628 of the Town's 2,666 registered voters in attendance. Due to the high volume of voters in attendance, once the auditorium was filled, the gymnasium was used to accommodate the additional voters, which numbered approximately 200 people. Town Clerk Joyce is opening the meeting as elected Moderator Martin Mitsoff resigned July 12, 2023. The minutes were taken by Nicole Parker, the Administrative Assistant to the Town Clerk. James M. McGarry volunteered his services as Moderator for this meeting. Town Clerk Joyce made the motion to nominate him, it was seconded. *With a show of hands, the motion passed by majority.*

Selectboard Chair Robert C. Kilmer, Jr. cast one vote for James M. McGarry, it was seconded. Moderator McGarry accepted the nomination and Town Clerk Joyce swore him in. Town Clerk Joyce gave an overview of the voting process for the ballot question. Moderator McGarry lead the assembly in the Pledge of Allegiance and then gave some overview for the discussion period. Voters would have three minutes to speak, must state their name and address and present their green voting right when it is their turn to speak. During this time, the Moderator insured that consideration was taken for the vote counts in both the auditorium and the gymnasium.

**ARTICLE 1:** On a motion by Moderator McGarry to waive reading of the Warrant. It was seconded, passed by show of hands. Moderator McGarry then made a motion to waive reading the article as written. It was seconded, passed by a show of hands. Selectboard Chair Kilmer made a motion to move the motion as written in the warrant. It was seconded, passed by a show of hands.

Discussion proceeded. Voters spoke in support for either side.

On a motion by Robert C. Kilmer, Jr. to take the question by secret ballot and dissolve the meeting when the results are announced as a procedural matter. It was seconded. *Motion passed by a show of hands.*

Discussion continued for a short time.

On a motion by Neal Chamberlain to call the question. It was seconded. Moderator

McGarry informed the voters that to move forward requires a 2/3rds majority.  
*The motion passed with an overwhelming majority.*

Town Clerk Joyce detailed how to correctly mark a ballot and how the voting would proceed. Voting began at 6:57 PM. At 7:09 PM, Town Clerk Joyce announced that two other voting lines would open in the auditorium, and that voters had a choice to vote and place ballot in a pile to be counted later, sacrificing privacy, or to wait in line to place their ballot in the voting machine themselves. This choice was then presented to the voters in the gymnasium. All voters had marked their ballots by 7:47 PM.

Town Clerk Joyce began to process the ballots that were to be placed in the voting machine by staff at this point. All ballots were processed by 9:07 PM and the polls closed at 9:09 PM. At 9:15 Town Clerk Joyce read the results of the voting and announced the ballot question failed with 503 No votes, 99 Yes votes, 7 Blank votes. 609 voters total.

Respectfully submitted,

Nicole Parker  
*Administrative Assistant to the Town Clerk*

# Special Town Meeting

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**SPECIAL TOWN MEETING**  
**Town of Sheffield**  
**Commonwealth of Massachusetts**  
**December 4, 2023**

The Special Town Meeting was held on December 4, 2023 at the Mount Everett Regional High School, 491 Berkshire School Road. Town Clerk Felecie Joyce called the meeting to order at 6:02 PM. There were 147 of the Town's 2,668 registered voters in attendance. Town Clerk Joyce is opened the meeting due to a vacancy of the office of Moderator. The minutes were taken by Nicole Parker, the Administrative Assistant to the Town Clerk, until Town Clerk Joyce could swear in a new moderator. Julie Hannum volunteered her services as Moderator for this meeting. A motion was made, it was seconded. *With a show of hands, the motion passed by majority.*

On a motion, by Select Board Chair Robert C. Kilmer, Jr., seconded, to cast one vote for Julie Hannum, *by show of hands, the motion passed by majority.* Moderator Hannum accepted the nomination and Town Clerk Joyce swore her in. Moderator Hannum lead the assembly in the Pledge of Allegiance, introduced the head table, Select Board Chair, Robert C. Kilmer, Jr, Select Board Member Rene C. Wood and Town Administrator Rhonda LaBombard. She noted that Select Board member Nadine A. Hawver, was unable to attend the meeting. She also recognized the Town Clerk and staff who assist in the logistics of running Town Meeting. Moderator Hannum then offered overview of the Warrant and discussed how voting would go, explaining that voters would have three minutes to speak, must state their name and address and present their green voting rite when it is their turn to speak. Additionally, she explained that the primary voting method would be the use of the Echo 360 electronic polling devices, and lead the assembly in a test vote. All other votes, would be by a show of hands.

Moderator Hannum asked for a motion to dispense with the Town Clerk's reading of the Warrant, it was seconded. By show of hands, *the motion passed by majority.*

**ARTICLE 1:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer Jr., to authorize the Select Board to acquire, by purchase, gift, or eminent domain and upon such terms and conditions as the Select Board deems appropriate, for general municipal purposes, the fee or lesser interest in all or a portion of the land and improvements thereon located at 1739 Hewins Street identified as Assessor's Parcel Map 8, Block 4, Lot 17, and believed to be described in the deed recorded with the Southern Berkshire District Registry of Deeds in Book

1245, Page 329, and to authorize the Select Board to enter into all agreements, execute any and all instruments, and take any and all actions as may be necessary or appropriate to effectuate the foregoing purchase. Discussion ensued. On a motion made by David Rogers-Thieriot, it was seconded, to amend Article 1 to strike “or eminent domain” from the language and to now read: “...to authorize the Select Board to acquire, by purchase or gift...” *The amendment passed by 2/3 majority show of hands as declared by the moderator.* Discussion continued. Moderator Hannum then asked to vote on the article as amended. *The motion passed by substantial majority as declared by the moderator.*

**ARTICLE 2:** On a motion by Robert C. Kilmer, Jr., seconded, to delete Chapter 215 – Flood Hazard Zone from the General Bylaws. *The motion passed by substantial majority as declared by the moderator.*

**ARTICLE 3:** On a motion by Rene C. Wood, seconded, to amend the General Bylaws, Chapter 126 – Hunting – to read as follows: “No person shall hunt on any Town-owned or private property in the Town of Sheffield on which the owner has conspicuously posted notices with their name and a prohibition on hunting on such land, without written permission of the owner of the land upon which hunting will take place. The written permission must be carried while hunting and be renewed on an annual basis.” Discussion ensued. On a motion made by David Rogers-Thieriot, it was seconded, to amend Article 3 to change the word “conspicuously” to “50 feet” and to now read as “No person shall hunt on any Town-owned or private property in the Town of Sheffield on which the owner has posted notices every 50 feet with their name and a prohibition on hunting on such land...” After discussion on the amendment a hand vote was taken. *The motion to amend failed to pass by a show of hands.* Discussion on Article 3 continued. *The motion passed by substantial majority as declared by the moderator.*

**ARTICLE 4:** On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to delete Chapter 89 – Community Residences from the General Bylaws. *The motion passed by substantial majority as declared by the moderator.*

**ARTICLE 5:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to amend the General Bylaws, by adding Chapter 73 Artificial Light Pollution as written in the Warrant, and amending Section 73-5 #3 to read: See Section 140-3 of the Bylaws for Fines, First Violation shall be applicable if the Select Board ordered a remedy and time frame if it is not enacted within 60 days of their decision; Second Violation, after 90 days, and Third and Subsequent Violation after. On a motion by Rene C. Wood, it was seconded, to amend Article 5 to add a new § 73-3 Exemptions, which shall read: “1) All temporary emergency lighting needed by the Police, Fire Departments, EMS, Ambulance, or other emergency services, as well as all vehicular lights, are

exempt. 2) All hazard warning luminaries required by Federal regulatory agencies are exempt. 3) Holiday and string lighting provided its hours of operation or volume of lighting do not impact the use and enjoyment of individual property through artificial light pollution. And to renumber the rest of the sections.” Discussion ensued. *The amendment passed by substantial majority by a show of hands, as called by the moderator.* Discussion continued. On a motion made by David Rogers-Thieriot, it was seconded, to amend Article 5. Amendment to read Exemption 3) as “Holiday and string lighting” and strike the rest of the exemption. After discussion, Neal Chamberlain moved to call the question, it was seconded. *The vote to move the question was taken and passed by majority vote, by a show of hands as declared by the Moderator. The vote to amend the amendment failed by substantial majority as called by the moderator by a show of hands.* Discussion continued briefly until a motion was made by Richard McLoughlin to call the question. *The vote to move the question was taken and passed by substantial majority vote as called by the moderator, by a show of hands.* Moderator Hannum then asked for the vote on the question. *The motion passed by substantial majority as called by the moderator.*

**ARTICLE 6:** On a motion by Robert C. Kilmer, Jr., seconded, to amend Chapter 63 – Animals – by deleting the current 63.2 in its entirety and inserting the new 63.2 as written in the Warrant and new 63.3 Enforcement; violations and penalties to read: See MGL c.140 s.173A, as may be amended for violations and penalties. Discussion ensued. *The motion passed by substantial majority as called by the moderator.*

**ARTICLE 7:** On a motion by Rene C. Wood, seconded by Robert C. Kilmer Jr., to amend the Generals Bylaws by adding Section 55.3 to Chapter 55 – Treasurer-Collector – as written in the Warrant in accordance with MGL Chapter 60, Section 62A. *The motion passed by substantial majority as called by the moderator.*

*On a motion by Moderator Hannum, seconded, to adjourn the Meeting at 7:41 PM. The motion passed by majority, by a show of hands.*

Respectfully submitted,

Nicole Parker  
*Administrative Assistant to the Town Clerk*

Felecie Joyce  
*Town Clerk, CMMC*

# Report of the Southern Berkshire District Department of Veterans' Services (SBDDVS)

Thank you for allowing me to service the member towns, their veterans, and widows. We have made great strides in reaching out to our veterans in our local area, letting them know the various services available to them from Elderly Services, Community Actions, and also the local senior centers. During FY 2023 we have seen a slight decrease in all areas of operation and currently have 31 active Chapter 115 claims.

Chapter 115 Submissions and Return from the State:

Town	FY 2023 Submitted 7/01/22 - 6/30/23	Pmt Due in FY 2024 75%
Sheffield	\$55,614.06	\$41,702.35

Over the last year we have completed the following for our member town's veterans:

Applications for VA Health Care	21
ALS/Disability/A&A/Appeals/Life Insurance	51
DD 214s	34
Request for Grave Markers	18
Tax Abatements/SS help/Other requests	35
Flags to funerals homes for veterans	42
Assisted with Dr. Appointments	09
Home and Office Visits	240
Veterans Services Phone Calls	903

For FY 2023 District budget was reduced by the reserve resulting in a smaller assessment for the member towns. During these trying financial times all veterans and widows are encouraged to contact this office or the US Department of Veterans Affairs and review current entitlements as many changes have taken place. Sheffield's apportionment towards the FY 2023 DVS budget was \$16,204.00– this number was based on population percentage on the 2020 Census.

Respectfully submitted,

Thomas Beasley  
*District Director*  
 Southern Berkshire District Veterans Services

# Report of the Town Administrator

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As I indicated last year, looking back at a prior year is a reminder of all the diverse situations that are handled by our office. Below are the most notable for 2023, but certainly not an entire reflection of all that took place.

## **New Positions/Appointments/Hires:**

Edward Harvey – Fire Department  
Morgan Benware-Fire Department  
Jake Newton – Full-Time Police Officer  
Kadin Shafiroff – Full-Time Police Officer  
Jeffrey Spratt – Full- Time Police Officer  
Ivan Rodriguez- Police Officer – to attend the full-time academy  
Paul Duntz – Building Maintenance/Highway  
Josh Risen – Board Administrator  
Pamela Tambourine – Board Administrator  
Donald Peck – Highway Department  
Robert Cronk – Transfer Station  
John Worth – Transfer Station  
Travis McLoughlin – Transfer Station  
Cynthia Carlson – Senior Center Van Driver

## **Resignations:**

Josh Risen – Board Administrator  
Duncan Jenny - Police Officer  
Steven Pinette – Police Officer  
James Rourke- Building Maintenance/Transfer Station  
Frank Clarke – Transfer Station  
Marilyn Fracasso – Senior Center Van Driver  
Sophia Bletsos – Human Resource  
Nathan Charette – Full-Time Police Officer – Will continue as a Part-Time Officer

Some of the year’s highlights are listed below:

- Work has continued on the location and design for a new highway garage. Multiple sites have been evaluated. Purchase of land on Hewins Street was approved by voters in December. The Board hopes to have a plan and a final design by early summer.



- The shared Human Services position was not successful. No final decision has been made on whether or not this position will be advertised in the future.
- This year five residents participated in the Senior Tax Work-off Program and provided 361 hours of service to various departments. The maximum amount of abatement was increased from \$1,500 to \$2,000.
- The Regional School District Planning Board finished its work on evaluating educational & financial feasibility of consolidating the Southern Berkshire Regional School District and Berkshire Hills Regional School District.
- The Select Board awarded \$47,500 in grants to non-profits from the APRA, American Rescue Plan Act funds.
- Work continued with National Grid to remove hazardous trees along roadways.
- Town meeting approved the funds to hire an odor specialist regarding Marijuana cultivation, but the Board has been unable to find anyone qualified to handle this project.
- The Board discussed and reviewed plans for installation of a Disc Golf course at the Town Park.
- Wards Nursery donated a tree that was planted at the Town Park. The Town purchased a second tree which was planted at the same time.
- The East Road bridge, which has been closed for many years, was removed.
- The Police Station received a new roof. Repair work on the inside of the station will take place next year.

Work is continuing with grant funding, some of the projects are highlighted below:

- An electronic records management project is currently underway with funds provided by a Community Compact Grant. All records will be scanned and stored electronically. This project has also led to the cleaning and organizing of the third floor in Town Hall. Selectman Wood has donated many hours of hard work sorting, organizing and disposing of the collection of items and files stored on the third floor.
- Work continues with the grant funds from MassWorks to keep Weatogue Road from eroding down the embankment and to keep the road passable.

- New concrete pads and repair of retaining wall took place at the Transfer Station.
- The contract for the replacement of the Kelsey Road Bridge was awarded to Rifenburg Contracting Corp. The work will begin in early 2024. This project is funded by a MassWorks grant and a Small Bridge grant.
- The Board attempted to replace the Village Green sidewalks with Complete Street Funding but there were some issues with easements and ownership that prevented the use of those funds. The Board will discuss this project again this year using alternate funding.
- MassDOT funded and installed new sidewalks from Main Street to the Dollar General store.
- The Town was awarded a CDBG Community Development Block Grant in the amount of \$900,000 for housing rehab projects.

I would like to thank the Select Board for their work and support, the employees who work hard to ensure that the public is well served and the residents who make Sheffield such a special town.

Special thanks goes to Assistant Town Administrator Jill Hughes for her commitment to the office and the Town.

Respectfully submitted,

Rhonda LaBombard  
*Town Administrator*

# Report of the Police Department

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The Sheffield Police Department responded to 7282 calls for service in 2023. This was a little less calls responded to then in 2022. The Sheffield Police Department however still had a very busy year in 2023. Below you will see a variety of calls and incidents the department investigated or responded to throughout the year. Below is a list and frequency of common calls the police department responds to.

Investigations: 192	Motor Vehicle Complaints: 228	Offense Reports: 134
Motor Vehicle Stops: 722	Patrol Checks: 1,822	Total Patrol Hours: 16,124 hrs.
Citations Issued: 692	Serve Documents: 62	Thefts/Fraud: 68
Traffic hazards: 196	Well Being/ Medical: 200	Suspicious Activity: 116
Traffic Radar: 4921 hrs.	Disabled Motor Vehicles: 66	Property Crimes: 78
Alarm Activations: 109	Arrests: 132	Assist Other Agencies: 117
Assist Citizens: 641	911 Hang up Calls: 1190	Domestic/Disturbances: 101

The officers of The Sheffield Police Department pride themselves on the work they do every day all year long. The department operates 24/7 with six full time officers and a compliment of 6 part-time officers. The part-time officers fill shifts for fulltime officers that are on vacation or sick or while they are at court or training. All the officers of the department receive mandatory in-service training every year. The training is mandated by the state and consists of 40 hours of training in topics such as defensive tactics, firearms training as well as classes in legal updates, police survival, and police investigations regarding animals. Additionally officers attend trainings throughout the year for specialties' within the department such as sexual assault investigator, firearms instructor, O.U.I enforcement and many more. The Sheffield Police Department is well known in Berkshire County for being well trained and diversified. We pride ourselves on not having to have our residents go elsewhere to find the services they need.

In late June of 2023 the department received new body cameras that integrate with our existing cruiser camera system. Each officer is assigned their own body camera and by policy the officer must activate the camera with every public encounter. The body camera program was funded through a state grant. With many of Sheffield's part-time officer completing the Bridge Academy we have seen a reduction in part time officers availability as many of them have found full time police jobs with other departments. This has been a downside to The Police Reform Act of 2022. In October of 2024 the department will welcome a new officer after completion of the academy. This officer will make the full time compliment of 7 fulltime officer's and will assist in having at least two officers

on each shift and will counter some of the losses of part time officer's that have joined other departments.

I would like to thank the Board of Selectman for their continued support, the Sheffield Highway and Fire Departments, the Animal Control Officer, the Massachusetts State and Environmental Police and our neighboring police departments and The Southern Berkshire Ambulance Squad for their quick response to Sheffield for medical emergencies. I would also like to thank the officers of the department for their continued hard work and dedication to the residents and traveling public of Sheffield.

Respectfully submitted,

Chief Eric R. Munson III

**Sheffield Police Department Roster:**

Chief Eric R. Munson III  
Officer Michael Nourse  
Officer Jake Newton  
Officer Michael Ovitt  
Officer Jeffrey Spratt  
Officer Tricia Zucco (SRO)  
Officer Jennifer Brown  
Officer Kadin Shafiroff  
Officer Nathan Charette  
Officer Matthew O'Sullivan  
Officer Mathieu Mercier  
Officer Claude - Jean Calixte  
Cassie Keeley ACO  
Carolyn Ullrich Admin Asst.  
Ret. Sgt. Tony Ullrich (details)

# Report of the Fire Department

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The Sheffield Volunteer Fire Department now has 30 active members.

The following is the list of names and years of service for the members of the Fire Department.

## **Officers:**

Chief Dave Ullrich, 24 years  
Deputy Chief John Ullrich, 43 years  
Deputy Chief Tony Bleau, 15 years  
Captain Mike Funk, 27 years  
Captain Mark Wysocki, 10 years  
Lieutenant Rob Kilmer, 11 years  
Lieutenant Matt Funk, 7 years

## **Fire Fighters:**

Nick Ball, 21 years  
Pete Batacchi, 40 years  
Bob Beham, 41 years  
Morgan Benware, Probationary  
Kolby Bleau, 3 years  
Richard Boardman, 5 years  
Ed Harvey, Probationary  
Michelle Dawson-Harvey, 2 years  
Hank Ervin, 2 years  
Isiah Goewey, 3 years  
Steve Hyer, 16 years  
Adrian Misacango, 3 years  
Matthew Morehouse, 8 years  
Brian Ovitt, 59 years  
Mike Ovitt, 25 years  
Bob Poulter, 22 years  
John Pshenishny, 50 years  
Sam Riva, Probationary  
Eduardo Rodriguez, 4 years  
Ivan Rodriguez, 4 years  
Crystal VanDeusen, 1 year  
Jeremy VanDeusen, 1 year  
Kristen Wolfe, 2 years

**Average years of service: 15**

I would to thank the members of the Sheffield Volunteer Fire Department for their service and dedication to the Town and its residents. Thank you to each member's family for their sacrifice as their loved one is taken from home to respond to each call. I would like to thank the Town of Sheffield's Volunteer Emergency Management Group for responding and helping the Department on several calls throughout the year.

This year was another busy year for our department. Our members responded to 467 fire/medical calls. We continue weekly firefighter training, and participate in large multiple fire department drills.

Improvements were made to the fire stations by installing an exhaust removal system. This will help with the health and wellness of the firefighters. This project was funded by a donation from Berkshire School and the support from the town. The Department was also able to purchase a Zoll auto pulse. This device will automatically do chest compressions to a patient when they are in cardiac arrest. This purchase was made possible by the Gary Sinise Foundation.

As a Volunteer Department we are always open to new recruits, and encourage residents to consider this opportunity to serve their community. Please feel free to contact myself, or any current member of the Sheffield Volunteer Fire Department with inquiries. I'd also like to remind everyone to check their smoke and carbon monoxide detectors to ensure that they are working properly. It saves lives.

We continue to have a strong Volunteer Fire Department that will respond and help when needed, serving the citizens of Sheffield and our surrounding communities into the future.

Respectfully submitted,

Chief Dave Ullrich  
**Sheffield Fire Department**

# Report of the Inspectors

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## *Report of the Building Inspector*

During the year January 1, 2023 through December 31, 2023:

Total number of permits:	172
Total permit fees record:	\$232,948.00
New homes:	5
Additions/Renovations:	20
Roofing:	37
Siding/Windows:	22
Decks/Porches:	17
Wood stoves:	18
Commercial work:	13
Solar:	17
Pools:	4
Tents:	11
Misc. stuff:	24
<i>(Insulation/trench/sheet metal)</i>	

Respectfully submitted,

Paul Greene  
*Building Inspector*

## *Report of the Gas Inspector*

During the year January 1, 2023 through December 31, 2023:

86 gas piping permits were issued.

92 on site inspections were conducted.

A total of \$6,900.00 in fees was collected.

Respectfully submitted,

Robert Krupski  
*Gas Inspector*

# **Report of the Inspectors**

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## ***Report of the Plumbing Inspector***

During the year January 1, 2023 through December 31, 2023:

45 plumbing permits were issued.

98 on site inspections were conducted.

A total of \$7,350.00 in fees was collected.

Respectfully submitted,

Robert Krupski  
*Plumbing Inspector*



# Report of the Sheffield Cultural Council

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The mission of the Sheffield Cultural Council is to promote and maintain the vitality of local cultural resources and to ensure that these resources are shared within the Sheffield and Ashley Falls community. The Council is committed to funding a diverse cross-section of activities in the realms of the arts, the humanities, and the environment. We support a variety of art forms, the ongoing work of individual artists, environmental education projects, collaborative proposals that bring together artists and other types of organizations, local cultural groups, and projects that serve specific populations: youth, elders, low-income, and/or disabled. Special consideration is given to projects and programs that take place in Sheffield, Ashley Falls, or in close proximity.

The Council receives monies from the Massachusetts Cultural Council. This year the Council was also awarded \$1000 by the Town of Sheffield from its Non-Profit reserve of Covid-related funds. In early September the Council sent out a fund-raising letter to Sheffield and Ashley Falls residents, which obtained a return of generous donations.

This year the Council was able to award grants to 33 projects, for a total of \$13,000. The approved projects taking place in our town included:

- The Ashley Falls Memorial Day Parade
- The Sheffield Fair
- Christ Trinity Church's Silent Film Night, Berkstock and Broadway Cabaret
- Dewey Hall events including Jazz Jam Sessions, Story Telling and Talent Share
- Flying Cloud Institute art and science programs at Mt Everett and Flying Cloud Farm
- Greenagers Youth Education and Stewardship
- IS 183's Afterschool art program at Undermountain Elementary
- Berkshire Pulse's Rhythm and Dance for 3rd graders
- Lich Gate Concerts in the Sheffield Town Park
- The Fall Festival of Shakespeare at Mt. Everett
- The Sheffield Historical Society's programs and exhibits

Other grant recipients included The Berkshire Bach Society's Messiah Sing! event, the Berkshire Children's Chorus, Berkshire Ukulele Band and Berkshire Sings!, the Birch Festival, Blue Rider Stable's Student Circus, Great Barrington Public Theater Reading Series, New Marlborough Meeting House Presents, and the Triplex Cinema's Free Saturday Morning Kids Series and Spring Teen Festival.

The members of the 2023 Sheffield Cultural Council were Joe Kolodziej, Tod MacKenzie, Dorothy Maffei, Megan Lawrence, Frances Roth, Bonnie Silvers, Jessica Treat, Hester Velmans, and Phyllis Webb.

Respectfully submitted,

Megan Lawrence and Hester Velmans, *Co-Chairs*  
The Sheffield Cultural Council

# Report of the Board of Health

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Sheffield's Board of Health is required by state and local laws to perform many duties related to the protection of public health, safety, and welfare. The Board continues to improve its response time in addressing citizen and business inquiries, complaints and requests for information as well as providing services required to fulfill its mandated responsibilities. Board of Health forms are posted to the Board's web page as well as links to popular state and federal health related websites.

Beginning in 2021, and continuing for up to 10 years, Sheffield and neighboring towns in South County benefitted from a state-funded effort to better support public health nursing. Our work in creating this new organization, the Southern Berkshire Public Health Collaborative, and our active membership in it, complements our work with the Berkshire Public Health Alliance and solidifies our ability to provide excellent public health nursing services and food, housing, and camp inspectional services to Sheffield.

In 2023, the Board of Health held 4 Public Hearing(s), issued 15 Well Permits and 46 Septic Permits. We also processed 26 Perc Tests and 44 Title V Inspections and conducted 25 food inspections as well as multiple temporary inspections of Farmers Market Vendors. Our work in food safety increased in 2023 through the efforts of Jayne Smith. The Board also responded to a variety of housing complaints and landlord/tenant issues, beaver incursions, and numerous public inquiries. In 2024 the Board will begin work on outlining and enforcing the state's tobacco regulations.

The Board would like to remind residents about the sharps medical waste program for the safe disposal of implements for self-administered medications and drug use, including needles, lancets, and auto-injectors. Containers for disposal of sharps are available at the Town Hall and the Police Station. In addition, the Board has sharps containers for home use. Please call the Board and we will provide you with a container. With the urging of the Board, Sheffield joined the Berkshire Harm Reduction program which provides education and support services aimed at addressing the opioid epidemic and drug use disorders. Support is available from Berkshire Harm Reduction at 401 Stockbridge Rd. in Great Barrington.

We look forward to serving the residents of Sheffield throughout 2024. The Board of Health meets on the second Tuesday of each month. All meetings are posted and open to the public.

Respectfully submitted,

Pat Levine, *Chair*  
Eileen Clarke  
Todd Ranolde  
Scott Smith  
Joshua Webb

# Report of the Council on Aging and Senior Center

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The goal of the Sheffield Senior Center is “to provide life-enriching activities and relevant information on issues that affect seniors and to assist them in obtaining services necessary to their well- being”. In 2023 we worked to meet these goals and make our senior center a truly warm and welcoming place for all.

2023 was another year of growth. With the addition of our new Toyota Hybrid Mini Van, that we were able to obtain from a grant from the USDA Emergency Rural Health Care Grant, we continue to provide much needed transportation to our seniors and those with disabilities. We also welcomed our new paid van driver, Cindy Carlson. Cindy began volunteering at the senior center in 2022, and continues to volunteer in other program areas. We began offering a free soup and sandwich meal on Mondays, in addition to our twice weekly Community Meal and we began to offer more trips including multi-day trips.

The center continues to offer regular programs such as, 6 different exercise classes, art and arts & crafts, educational and healthcare programs and screenings, men’s breakfast, sand bucket program, recreational, holiday and special events, socialization, trips and 3 weekly meals. We also continued to work with our local healthcare community to offer vaccination clinics and testing.

We continue to offer our Community Meal program, provided by Elder Services of Berkshire County, two days per week on Wednesdays and Fridays. Our dedicated volunteers served over 1300 Community Meals. The suggested donation is \$3.00 per meal for those 60 and older and \$8.00 per meal for those 60 and younger. Our dedicated Meals on Wheels volunteers delivered over 3157 meals to our seniors.

This year with the addition of our new Toyota hybrid van we provided over 1600 rides, 442 of these rides were with our new Toyota van.

The senior center is thankful to our 34 volunteers that have provided over 3,211 hours of service. In addition we have 1 individual participating in the tax work-off program.

The Friends of the Sheffield Senior Center, a 501 (c) 3 continue to grow and support our center with financial assistance for our programming needs. Just a few of the events that the Friends support are bingo, exercise programs, Ice Cream Social, Murder Mystery, Thanksgiving & Christmas meals, just to mention a few.

Funding is provided to the senior center by town funds and the State Formula

Grant through the Massachusetts Executive Office of Elder Affairs which is based upon \$12.00 per senior.

Without the dedication of our compassionate and caring, staff and volunteers we would be unable to provide the many amazing programs and events that we do. Thank you to my staff Lori, Steve and Cindy and our many volunteers and members of our Council on Aging Committee for making our center truly remarkable. I would like to thank our Board of Selectman, Town Administrator Rhonda LaBombard, Sheffield Police, Highway and Fire Departments, as well as the residents for their continued support.

Respectfully submitted,

Kathleen Loring,

*Executive Director to the Council on Aging & Senior Center*

# Report of the Bushnell-Sage Library

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What an exciting year for Bushnell-Sage Library! We welcomed 27,057 visitors, a 28% increase from 2022, and signed up 154 new cardholders. The library circulated 40,227 items, checking out more than 5000 items over pre-pandemic numbers, and 7719 digital items. We hosted 554 events with a total of 5351 attendees (an 80% increase) and were part of town events including the Sheffield Fair and the event weeks of the Sheffield Farmers Market.

One of the major highlights was being selected by Mass Humanities as one of six sites across the state of Massachusetts to host the nationally touring Smithsonian exhibit “Crossroads: Change in Rural America.” As the site furthest west in the state and the only host site in Berkshire County, we were thrilled to showcase the beauty and resilience of Sheffield through art, nature, and history. Nearly 4000 visitors came to see the exhibit, hosted in the library’s program room from March 26 through May 6. The program committee and our partners also ran eleven events and three local exhibits across town at locations such as Dewey Hall, Old Parish Church, Old Stone Store, Dan Raymond House, and Trinity United Methodist Church in Ashley Falls that drew over 500 attendees.

Thank you to our community partners for the Crossroads grant, which included Sheffield Historical Society, Sheffield Land Trust, Housatonic Heritage, South Berkshire Regional School District, Fairview Hospital, the First Congregational Church of Sheffield, Dewey Hall, the “Rural Berkshires: Always Adapting” art show committee chaired by Pattie Owen, and the Friends of the Bushnell-Sage Library. We look forward to continuing programs and partnerships as we move into year 2, supported by a second \$10,000 grant.

Having a full-time children’s program coordinator has allowed us to offer added programs and services for our young readers, like the launch of our early enrichment program, more activities to develop early literacy skills, and increased arts programming thanks to a donation from the former Housatonic Valley Art League and a generous donation to the Friends of the Bushnell-Sage Library. We also value our continued partnership with South Berkshire Kids in helping us provide youth programming.

Summer Reading 2023: Find Your Voice was a big success! With our revamped activity sheets and expansion of the program to pre-readers, we had a total of 63 readers, an 80% increase, raise over \$230 for local non-profits. Thank you to the Friends of Bushnell-Sage Library for sponsoring Nile and the Whalemobile for our end-of-summer celebration. We had over 100 attendees join us on Friday, August 18 to explore the inflatable humpback whale in our program room (what can’t we fit in that room!), create origami whales and other crafts in the art

studio, and enjoy snacks and games on the back patio.

The library was also the recipient of a generous gift from the Butler Sculpture Park. The library grounds now feature two outdoor sculptures by Robert Butler, the playful “Red Legs” in front of our library and the sweeping “In Free” on our back lawn. Many thanks to Susan Butler, Tomich Landscape Design, Wilkinson Excavating, Library Trustees, the Friends of the Bushnell-Sage Library, and Sheffield Highway Department for their tireless work in installing these works of public art.

This year, we welcomed Jessica Holdredge to our circulation staff, joining our team of circulation manager Melissa Joyce, children’s program coordinator Stefanie D’Angelo, and circulation staff Lisa Bozzuto, Susan Hawkins, Caitlin Hotaling, and art wall coordinator Martha Beyer. We thank Eastlynd Bates for her four years in circulation and are happy to see her as she continues to serve as fill-in staff.

We thank the residents of Sheffield, Library Trustees, Friends of the Bushnell-Sage Library, Select Board, and Town Administrator for their valued support. Bushnell-Sage Library is proud to inform, educate, and culturally enrich our town. We look forward to providing another year of community connections and service.

Respectfully submitted,

Deena Caswell, MSLIS  
*Library Director*

# Report of the Highway Department

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The Highway Department had another busy year. We welcomed Donald Peck as a new employee in August and he has been a great addition to our team.

We took delivery of our new Volvo loader and a new Volvo mini excavator. These new machines will help us keep our roads maintained more efficiently.

We completed the County Rd project this summer with the top coat of asphalt and backed up the edges with material. We also completed a milling and paving project on Boardman St. and Kellogg Rd. We installed new guard rails on Boardman St. and County Rd.

We implemented a dirt road maintenance program which includes widening, grading, cleaning the drainage swales, and the culverts.

I appreciate all the hard work by our crew for keeping our public areas clean and safe, mowing our cemeteries, roadsides, and parks, filling many pot holes, and working many hours plowing snow to keep our roads safe.

I would like to thank the Select Board Administrator LaBombard and Assistant Town Administrator Jill Hughes for all their help throughout the year.

I also want to thank the public for their support for our crew and welcome residents to reach out with their concerns and comments

Respectfully submitted,

David Ruot,  
*Highway Superintendent*



# Report of the Commission on Disabilities

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## 2023 COD Projects

- Membership updates. New members are Nan Wells, appointed 1/3/23 and Rania Markham, appointed 11/20/23. Pamela Mercer reappointed 7/1/23. Continuing members Gail Mullen and Todd Mackenzie. Laura Grunfeld, chair since 2009 resigned as of 7/23. Priscilla Rueger, term ended.
- Sheffield Times. COD member Pamela Mercer contributed two articles to the Sheffield Times about Recreational Accessibility.
- The GRIT Trail wheelchair is currently housed at the Bushnell Sage Library and is available as a library loan to any person with a valid CWMARS card. Selectman Rene Wood offered two introductory courses at the Bushnell Sage library to demonstrate the GRIT chair.
- Projects in process 2023. Town of Sheffield Accessibility pamphlet is in the editing phase. COD is working with the Sheffield Library to relocate the assistive listening devices currently available at the Sheffield Senior Center to the library to increase availability. The Town of Sheffield ADA self-evaluation updating is the COD main ongoing work.
- On behalf of all COD members, we wish to acknowledge Laura Grunfeld for the many years of service to the Town of Sheffield as COD chair and active member. Laura's active involvement in ADA accessibility, her immense knowledge base and the many connections she has forged on behalf of the Town of Sheffield - Commission on Disabilities is truly awesome and will be deeply missed.

Respectfully submitted,

Gail Mullen

*Town of Sheffield Commission on Disabilities*

# Report of the Animal Control Officer

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There were two remarkable things that occurred for Sheffield Animal Control this year. The first thing is, I graduated from The Massachusetts Animal Control Academy. The Academy was a thirteen-week hands on, live program. Everyone learned about animal law and animal control techniques. For example, some techniques we learned were how to contain rattlesnakes with a snake hook and a bucket, how to move livestock, and we even learned how to handle an alligator, for those of you who like exotic pets.

The second new thing in Sheffield Animal Control is, I began a specific protocol to follow up on any unlicensed dogs in Sheffield. Dog licensing is an invaluable tool the state uses to ensure that dogs are not infecting humans with the rabies virus. You get your dog license when you prove that your dog has received the rabies vaccine. However, as the license is required to be always on your dog's collar, it ALSO helps me find you, if your dog runs away. So, your dog gets home faster, AND everyone knows the loose dog is unlikely to transmit rabies. The new protocol helped 95 more dogs get licensed in Sheffield than were licensed at the end of the licensing season!

I am proud to be a part of a community that takes good care of their pets. Thank you to the residents and town employees that supported and assisted me to be successful. Felecie Joyce, Nicole Parker, Chief Munson, Pat Levine, The Board of Selectmen, and Carolyn Ullrich.

Total Animal Calls 158

Dog Calls 76

Running At Large 50

Intakes 8

Advice 19

Kennel Inspections 3

Welfare/Barking Investigations 10

Citations 51

Bite Investigations 4

Attack on Livestock 1

Cat Calls 22

Lost/Found 5

Intakes 1

Transport 3

Borrow Cat Trap 2

Follow Ups/ Advice 14

<u>Wildlife Calls</u>	56
Advice	39
Welfare Investigation	11
Intakes	5
Euthanasia/Vet	1
Dispatched by PD	4
Rabies Test	2

Farm Calls

Running At Large	2
Welfare Investigation	2

Education 109 Hours

Meeting Hours 9

Dangerous Dog Hearings 1

Respectfully submitted,

Cassie Keeley  
*Animal Control Officer*

# Report of the Animal Inspector

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The State of Massachusetts requires each town to nominate an animal inspector. The state, specifically the Department of Agriculture, mandates the duties, trains, and oversees the job of inspectors. The main duty of an animal inspector is to take a census of all farm animals within the town, and to ensure these animals do not spread disease and have the most basic care. If The Department of Agriculture knows where the animals are located, they know who to educate/advise/help in the event of a disease outbreak. Basic animal husbandry/cleanliness, nutrition, and shelter can limit and contain the spread of diseases.

There was some unrest this year as some farmers learned about the state guidelines for natural water sources and keeping the farm animals out of these natural water sources. (The guidelines are established for the purpose of not polluting the water with nitrates, bacteria, and organic materials. This is for the safety of humans, wildlife, and the animals who are drinking it themselves.)

This was my third year inspecting Sheffield, but my first time after officially being trained properly by the state, which had been delayed because of Covid. The farmers in Sheffield had never heard of these guidelines from an animal inspector before, as I understand. Up to now, some farm animals have been drinking from streams and rivers here in Sheffield. It is hard to imagine what it might mean to provide contained water to the animals who herd with many, and to put fence lines along rivers, in some situations, and I empathize with the farmers and this challenge. It was very difficult to be “the bearer of bad news.” The news came with no repercussions, and the state and the farmers have another year to decide the best way to proceed.

Other than that, this year’s inspections were typical, as the residents of Sheffield love their animals and take good care of them. It is lovely to see the pride people take in their animals and their farms. Thank you to everyone for letting me take pictures of your critters and for your generosity and patience showing me around your farms.

Inspections:	69	Sheep:	42
Dairy Cows:	3153	Waterfowl:	53
Beef Cows:	187	Turkeys:	5
Chickens:	673	Gamebirds:	22
Horses:	54	Swine:	5
Donkeys:	12	Farm Animals Total:	4259
Goats:	53		

Respectfully submitted,

Cassie Keeley  
*Animal Inspector*

# Report of the Planning Board

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The Planning Board consists of five members each of whom is elected to a 3 year term. The Planning Board is responsible for the review of subdivision plans and holding public hearings when Special Permits are applied for. Another important function of the Planning Board is to consider and prepare amendments to the Town's Zoning Bylaw. In 2023, the board has accepted and approved nine Form A applications and has held five Public Hearings.

- February 8, 2023-Proposed amendment to the Zoning Bylaw, regarding Adult Use Marijuana Establishment. This amendment would modify Table of Use Regulations, Section 3.1.3.H Adult Use Marijuana Establishment and Section 7.5 Adult Use Marijuana Establishments.
- March 8, 2023-Proposed amendment to the Zoning Bylaw regarding Multi-Family Dwelling. This amendment would modify Table of Use Regulations, Section 3.1.3.A Residential Uses: Multi-Family Dwelling containing up to four dwelling units and Multi-Family Dwelling containing up to six dwelling units.
- March 8, 2023-Proposed amendment to the Zoning Bylaw regarding Dark Sky Protection. This amendment would add Section 6.3 Dark Sky Protection to our General Regulations.
- March 22, 2023-Proposed amendment to the Zoning Bylaw regarding Tiny Homes. This amendment would add Section 3.3 Tiny Homes to the Zoning Bylaw.
- September 27, 2023- Special Permit application - Mahaiwe Tent Co, Inc., property located at 125 Sheffield Business Park Drive, for a Warehouse, per Section 3.1.3.E.8 of the Zoning By-Laws.

The Planning Board thanks Josh Risen, Pamela Tambourine Board Administrator, and the Town Administrator's office for their assistance to the Board in 2023.

The Planning Board meets on the 2nd and 4th Wednesday of every month. All meetings are posted and open to the public in person only.

Respectfully submitted:

George Oleen, *Chairman*  
Robbie Cooper, *Vice Chairman*  
Kenneth Smith  
Sari Hoy  
Brittney Ebeling  
Pat Levine, *Alternate Member*

# Report of the Conservation Commission

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The Sheffield Conservation Commission is Sheffield's environmental agency responsible for protecting Sheffield's land, water, and biological resources. Duties are set forth in the Conservation Commission Act (MGL C. 40, §8C) and in 1972, it was given regulatory responsibility to administer the Wetlands Protection Act (MGL C. 131, §40).

The Commonwealth's WPA regulations were written to protect public and private water supplies, ground water supplies, and to provide flood control, storm damage protection, prevention of pollution, and protection of land containing shellfish, fisheries, and Priority Wildlife Habitats. The WPA prohibits the clearing, filling, building, excavation, or other alteration of the land surface, water levels, or vegetation in or near wetlands without a ruling from the local Conservation Commission. The Sheffield Conservation Commission's jurisdiction covers any work to be done within 100' of a lake, pond, vegetated wetland, or intermittent stream, within 200' of any perennial stream, and any work within a floodplain.

The Conservation Commission also strives to educate Sheffield's residents and businesses on issues concerning the WPA and other jurisdictional matters, so a project is done right from the start rather than having to be remediated – frequently at great costs to the land/homeowner. To this end, significant information is on its website ([sheffieldma.gov/conservation-commission](http://sheffieldma.gov/conservation-commission)), including answers to frequently asked questions, all needed forms, and instructions on completing and filing them.

If there is any question as to whether your upcoming project – from building a swimming pool, a remodel, new driveway, clearing trees, etc. is subject to WPA regulations, it is best to talk with your contractor, engineering firm, or a wetland specialist. Or file an RDA and get the Commission to give you a decision on whether your project is, or is not, subject to the WPA.

If it is subject to the WPA, you will be asked to file an NOI (Notice of Intent), so it may be properly permitted with Orders of Condition. Asking a Conservation Commission member whether your land/project is subject to the WPA has no legal standing or merit and should be avoided.

In 2023, the Conservation Commission reviewed 8 Requests for Determination of Applicability, 4 for Notices of Intent, 3 Certificates of Compliance, several Emergency Certificates, and many complaints. In addition, a yearlong effort focused on regulations and associated map and text for the Scenic Mountain Act, which passed at Town Meeting in 1975. It will go to the Select Board in 2023.

The Conservation Commission thanks Rhonda LaBombard, Town Administrator, Jill Hughes, Assistant Town Administrator, and Board Administrators, Josh Risen, and Pamela Tambourine, for their assistance.

The Commission meets at 7pm on the 2nd and 4th Mondays in April through October and the 2nd Monday in November through March. Additional meetings are called as needed; all meetings are posted and open to the public.

Respectfully submitted,

Rene Wood, *Chairman*

Theodore Pitman, *Vice-Chairman*

Don Roeder

Anya Rosoff

Don Ward, *Alternate Member*

# Report of the Zoning Board of Appeals

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In 2023, the Zoning Board of Appeals held the following Public Hearing:

- Louis Aragi for an Administrative Appeal of the Building Inspector's decision regarding 1474 and 1500 Hewins Street. Appeal was denied.

The Board holds meetings on an as needed basis. All meetings are posted and open to the public.

The Zoning Board of Appeals wishes to thank the staff in Town Hall who have assisted them in its work throughout 2023.

We will continue to strive to provide the Town with the best service possible as we conduct the duties with which we are charged by the Town and the State.

Respectfully submitted:

Eric Carlson, *Chairman*  
Mark Bachetti  
Allison Lasso  
Nicole Chase  
Catherine B. Miller  
Pat Levine, *Alternate Member*



# Report of the Board of Assessors

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## **Total Valuation as of January 1, 2022**

Real Property Value	\$838,038,720.00
Personal Property Value	\$40,451,620.00
Total Taxable Property Valuation	\$878,490,340.00
Total Taxable Parcels	\$3,020.00
FY2023 Tax Rate	\$11.52
Exempt Properties Value	\$193,481,500.00

## **Total Appropriations to be Raised by Taxation**

Other Amounts to be Raised	\$7,207.00
State & County Cherry Sheet Charges	\$35,447.00
Overlay	\$99,805.72
<b>Total Amount to be Raised by Taxation</b>	<b>\$13,110,336.72</b>

## **Estimated Receipts & Revenue Sources**

Estimated Cherry Sheet receipts	\$505,105.00
Local Receipts not allocated	\$1,278,500.00
Enterprise Fund	\$168,300.00
Free Cash appropriated for particular uses	\$1,038,223.00
Other Available Funds	-
<b>Total Estimated Receipts &amp; Revenue sources</b>	<b>\$2,990,128.00</b>

## **TAX RATE SUMMARY**

<b>Total Amount to be Raised</b>	<b>\$13,110,336.72</b>
<b>Total Revenues Sources</b>	<b>\$2,990,128.00</b>
<b>Total Tax Levy</b>	<b>\$10,120,208.72</b>
<b>Fiscal Year 2023 Tax Rate</b>	<b>\$11.52</b>

Respectfully submitted,

Tammy L. Blackwell, MAA, *Chairman*  
Louis D. Levine

# Report of the Treasurer/Collector

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2023 was a productive year for the Treasurer/Collectors office. Throughout the year we continued to focus on the collection of back taxes and securing payment plans on tax title accounts. In 2023 \$262,127.76 in delinquent taxes were collected and an additional \$108,143.10 was collected on tax title accounts which resulted in six accounts being paid in full.

Real Estate and Personal Property Tax bills are mailed four times per year, 30 days prior to the due date. The first and second quarter tax bills are “preliminary” and are calculated using the previous year’s tax rate. The first two quarters are always the same. The third and fourth quarter tax bills are “actual”, meaning the tax rate has been set.

One of the most frequently asked questions in the Treasurer/Collector office is I just bought a new house, why is the old owners name still on the bill? Massachusetts General Law requires that tax bills be sent to owners of record on January 1st for the fiscal year that runs 7/1-6/30 annually. The Assessor’s Office enters deed information during the year that will become effective as of 7/1 in the next fiscal year. New owners have their name added to the tax bill below the first owners name depending on the timing of the sale.

Quarterly Payment Due Dates are as Follows:

- 1st Quarter (Preliminary)
- Bills Due: August 1st
  
- 2nd Quarter (Preliminary)
- Bills Due: November 1st
  
- 3rd Quarter (Actual)
- Bills Due: February 1st
  
- 4th Quarter (Actual)
- Bills Due: May 1st

The majority of Motor Vehicle Excise Tax bills are mailed in February of each year for vehicles registered as of January 1st, and every two months thereafter. If the registration was transferred to another vehicle you can apply for an abatement, just bring your new registration and bill for the vehicle you no longer own to the Assessor’s Office, or, if the registration was cancelled and you have a returned plate receipt from the Registry of Motor Vehicles, bring the

plate return receipt and the bill for the vehicle you no longer own.

I would like to remind residents that current Real Estate, Personal Property, and Motor Vehicle Excise Tax bills can viewed and paid online at the Town's website: [sheffieldma.gov](http://sheffieldma.gov). When using a credit card the bank will charge a fee dependent on the amount you are paying. If you choose to debit your checking account, the bank will charge a \$.50 fee. Checks should be made payable to the TOWN OF SHEFFIELD and mailed to 21 DEPOT SQUARE, SHEFFIELD, MA 01257 or put in the drop box located to the right hand side of the front door to Town Hall. If you would like a receipt, please include a self-addressed stamped envelope with your payment.

Please keep in mind when paying through your bank that your bank issues a check and mails it. We receive many bank checks with no identifying information, to be sure that your payment is applied correctly; please note the following on your bank payment.

- **Type of Bill** (Real Estate, Personal Property, Excise)
- **Tax Year**
- **Bill Number**

I would also like to thank Town Administrator, Rhonda LaBombard and the Board of Selectmen for their continued support of our office.

I encourage any resident with a question to call the Treasurer/Collector's Office at (413) 229-7000 Ext. 153.

Respectfully submitted,

Monique Belair  
*Treasurer/Collector*

# Report of the Town Treasurer

## Wages Paid in Calendar Year 2023

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CASSIE KEELEY	\$11,457.50	Animal Control	Animal Control Officer
TAMMY BLACKWELL	\$66,221.08	Assessor	Assessor
NICOLE ROBARGE	\$148.00	Assessor	Clerk
JOSHUA RISEN	\$20,230.00	Board of Health	Admin Assistant
SCOTT SMITH	\$7,665.00	Board of Health	Inspector
PAMELA TAMBOURINE	\$5,190.00	Board of Health	Admin Assistant
NADINE HAWVER	\$2,390.50	Board of Selectmen	Selectman
JILL HUGHES	\$66,173.99	Board of Select	Asst. to the Town Administrator
ROBERT KILMER	\$2,515.50	Board of Selectmen	Selectman
RHONDA LABOMBARD	\$116,414.30	Board of Selectmen	Town Administrator
RENE WOOD	\$2,664.25	Board of Selectmen	Selectman
PAUL DUNTZ	\$25,893.00	Building and Grounds	Janitorial
RONALD PIPER	\$15,509.14	Building and Grounds	Janitorial
CYNTHIA CARLSON	\$1,885.75	Council on Aging	COA Van Driver
MARILYN FRACASSO	\$3,861.56	Council on Aging	COA Van Driver
STEVEN HANNUM	\$11,920.15	Council on Aging	COA Van Driver
KATHLEEN LORING	\$52,682.62	Council on Aging	COA Director
LORI NEIL	\$38,468.50	Council on Aging	Clerk
MICHELE BROOKS	\$52.50	Elections & Registration	Pollworker
KAREN CHAMBERLAND	\$295.00	Elections & Registration	Pollworker
EILEEN CLARKE	\$7,852.36	Elections & Registration	Clerk
TERRIE DAGRUEL	\$67.50	Elections & Registration	Pollworker
ROBERT DERWITSCH	\$285.50	Elections & Registration	Pollworker
JAMES MCGARRY	\$25.00	Elections & Registration	Constable
ERICA MCLAUGHLIN	\$165.00	Elections & Registration	Pollworker
CATHERINE MILLER	\$156.00	Elections & Registration	Pollworker
BRUCE PERSON	\$50.00	Elections & Registration	Constable
AMY RUDNICK	\$130.00	Elections & Registration	Pollworker
BARRY WILLIAMSON	\$130.00	Elections & Registration	Pollworker
NICKALES BALL	\$540.00	Fire Department	Firefighter
PETER BATAACCHI	\$320.00	Fire Department	Firefighter
ROBERT BEHAM	\$680.00	Fire Department	Firefighter
ANTHONY BLEAU	\$800.00	Fire Department	Firefighter
KOLBY BLEAU	\$660.00	Fire Department	Firefighter
RICHARD BOARDMAN JR.	\$980.00	Fire Department	Firefighter

## Wages Paid in Calendar Year 2023

MICHELLE DAWSON-HARVEY	\$280.00	Fire Department	Firefighter
HENRY ERVIN	\$220.00	Fire Department	Firefighter
MATTHEW FUNK	\$680.00	Fire Department	Firefighter
MICHAEL FUNK	\$680.00	Fire Department	Firefighter
ISIAH GOEWEY	\$820.00	Fire Department	Firefighter
EDWARD HARVEY	\$180.00	Fire Department	Firefighter
STEPHEN HYER	\$160.00	Fire Department	Firefighter
ROBERT KILMER	\$800.00	Fire Department	Firefighter
HAILEY LIEBENOW	\$40.00	Fire Department	Firefighter
ADRIAN MISACANGO	\$100.00	Fire Department	Firefighter
MATTHEW MOREHOUSE	\$680.00	Fire Department	Firefighter
ROBERT POULTER	\$240.00	Fire Department	Firefighter
JOHN PSHENISHNY	\$860.00	Fire Department	Firefighter
EDUARDO RODRIGUEZ	\$440.00	Fire Department	Firefighter
IVAN RODRIGUEZ	\$300.00	Fire Department	Firefighter
DAVID ULLRICH	\$4,070.00	Fire Department	Firefighter
KRISTEN WOLFE	\$640.00	Fire Department	Firefighter
MARC WYSOCKI	\$800.00	Fire Department	Firefighter
SAGE ANGELL	\$48,401.75	Highway Department	Laborer
MARK ANNELLI	\$60,410.69	Highway Department	Laborer
JACOB BLASS	\$29,407.88	Highway Department	Laborer
DONALD PECK	\$21,049.83	Highway Department	Laborer
DAVID RUOT	\$75,403.85	Highway Department	Highway Superintendent
GRIFFIN SAMAL	\$51,491.85	Highway Department	Laborer
PAUL GREENE	\$40,325.37	Inspection Services	Building Commissioner
JAMES KERN	\$138.00	Inspection Services	Inspector
ROBERT KRUPSKI	\$13,027.00	Inspection Services	Inspector
MICHAEL LEINING	\$30,360.00	Inspection Services	Inspector
EASTLYND BATES	\$13,770.39	Library	Library Staff
MARTHA BEYER	\$1,311.13	Library	Library Staff
LISA BOZZUTO	\$9,109.25	Library	Library Staff
DEENA CASWELL	\$59,394.28	Library	Librarian
STEFANIE D'ANGELO	\$30,625.40	Library	Children's Program Coordinator
SUSAN HAWKINS	\$13,304.38	Library	Library Staff
JESSICA HOLDREDGE	\$2,285.26	Library	Library Staff
CAITLIN HOTALING	\$6,058.00	Library	Library Staff
MELISSA JOYCE	\$35,507.24	Library	Library Staff

## Wages Paid in Calendar Year 2023

JENNIFER BROWN	\$13,803.67	Police Department	Police Officer
NATHAN CHARETTE	\$52,388.52	Police Department	Police Officer
CLAUDE JEAN-CALIXTE	\$8,070.81	Police Department	Police Officer
DUNCAN JENNY	\$165.50	Police Department	Police Officer
MATHIEU MERCIER	\$14,681.74	Police Department	Police Officer
ERIC MUNSON	\$93,558.27	Police Department	Police Chief
JAKE NEWTON	\$80,851.98	Police Department	Police Officer
MICHAEL NOURSE	\$78,411.14	Police Department	Police Officer
MATTHEW O'SULLIVAN	\$21,940.01	Police Department	Police Officer
MICHAEL OVITT	\$108,469.97	Police Department	Police Officer
STEVEN PINETTE	\$48,460.58	Police Department	Police Officer
KADIN SHAFIROFF	\$38,817.01	Police Department	Police Officer
JEFFREY SPRATT	\$6,795.83	Police Department	Police Officer
CAROLYN ULLRICH	\$17,153.57	Police Department	Police Officer
ROBERT ULLRICH	\$14,318.25	Police Department	Police Officer
TRICIA ZUCCO	\$968.92	Police Department	Police Officer
FELECIE JOYCE	\$53,111.49	Town Clerk	Town Clerk
NICOLE PARKER	\$35,991.75	Town Clerk	Administrative Assistant
FRANK CLARKE	\$9,796.88	Transfer Station	Transfer Station Attendant
ROBERT CRONK	\$10,134.39	Transfer Station	Transfer Station Attendant
TRAVIS MCLOUGHLIN	\$4,865.63	Transfer Station	Transfer Station Attendant
JAMES ROURKE	\$11,348.89	Transfer Station	Transfer Station Attendant
JOHN WORTH	\$6,384.39	Transfer Station	Transfer Station Attendant
DIANE SMITH	\$103.13	Transfer Station	Transfer Station Attendant
MONIQUE BELAIR	\$58,302.83	Treasurer/Collector	Town Treasurer/Collector
SEANA ROCHE	\$41,330.80	Treasurer/Collector	Assistant Treasurer/Collector

# REPORT OF THE TOWN TREASURER TREASURY RECEIPTS

July 1, 2022 through June 30, 2023

Personal Property Tax 2016	\$186.71
Personal Property Tax 2019	\$211.11
Personal Property Tax 2020	\$533.93
Personal Property Tax 2021	\$860.02
Personal Property Tax 2022	\$7,751.63
Personal Property Tax 2023	\$484,088.73
Real Estate Tax 2017	\$11.97
Real Estate Tax 2018	\$1,853.26
Real Estate Tax 2019	\$12,346.98
Real Estate Tax 2020	\$15,583.77
Real Estate Tax 2021	\$39,709.84
Real Estate Tax 2022	\$98,621.26
Real Estate Tax 2023	\$9,356,558.06
Tax Liens	\$95,491.58
Roll Back Taxes	\$11,173.96
Motor Vehicle Excise 2013	\$37.50
Motor Vehicle Excise 2018	\$135.00
Motor Vehicle Excise 2019	\$361.28
Motor Vehicle Excise 2020	\$1,024.62
Motor Vehicle Excise 2021	\$3,389.75
Motor Vehicle Excise 2022	\$87,260.76
Motor Vehicle Excise 2023	\$505,067.08
Previously Abated MVE	\$1,748.56
Fees	\$1,600.00
Licenses and Permits	\$14,208.76
Unrestricted Local Aid	\$282,212.00
Elderly Exemption Reimbursement	\$6,282.00
State Owned Land	\$162,000.00
Veteran's Benefits	\$31,047.00
Vets, blind, Surviving Spouse	\$5,950.00
Miscellaneous Revenue From The state	\$3,265.60
Room Tax Revenue	\$105,819.55
Meals Tax Revenue	\$27,858.46
Fines and Forfeits	\$7,157.24
Opioid Revenue	\$2,944.02
Cannabis Impact Fees	\$34,788.91
Marijuana Hot Revenue	\$399,496.45
Miscellaneous Revenue	\$20,902.23
Investment Revenue	\$36,412.41
Tag Sale Permits	\$2,748.90
Note Fee	-\$20.00
Bank Charges	-\$83.00

Penalties and Interest	\$140,726.29
In Lieu of Taxes	\$2,915.00
Collector Fees	\$8,691.05
Municipal Lien Certificates	\$2,625.00
Bad Check Fees	-\$14.00
RMV Fees	\$3,559.00
Town Clerk Fees	\$2,710.60
Dog Licenses	\$4,160.00
Early Voting	\$811.44
Extended Polling Hours	\$523.50
Office Supplies	-\$19.06
Outside Detail Surcharge	\$6,546.65
Cruiser Use Fee	\$1,206.00
Firearms Permits Town share	\$1,850.00
Alarm Permits	\$7,640.00
Building Permits	\$212,531.00
Vehicle Repair & Mntn	\$134.98
Highway Salt	\$1,716.00
Board of Health Permits	\$5,292.00
Library Fees	\$2,873.02
RMV Non-Renewal Charge	-\$2,580.00
Mosquito Control	-\$29,361.00
Air Pollution Control	-\$1,241.00
Regional Transit	-\$204.00
Audit	\$3,000.00
Berk. School Gift	\$61,600.00
Animal Care Fund	\$55.00
Insurance Reimbursements	\$38,636.00
NOI Conservations Commission	\$1,307.50
Police Donations	\$7,500.00
Library Grant	\$3,622.81
Library GRIT Donations	\$300.00
Lime Kiln Small Bridge Grant #2	\$100,085.97
CDBG Grant Revenue	\$410,767.20
CDBG Lien Payoffs Revenue	\$28,000.00
SMRP Grant Revenue	\$5,525.00
Rural Housing Grant	\$28,035.49
DEP Small Scale Grant Revenue	\$3,500.00
Municipal ADA Improvement Grant	\$4,257.00
Community Compact info Tech	\$200,000.00
Veterans Heritage Grant	\$15,000.00
Arts Lottery	\$10,860.00
Mass Works	\$297,902.85
Kops and Kids Special Program	\$7,385.00
MEMA Radio Grant	\$2,644.00



USDA RHS Grant	\$41,500.00
FF Safety Equipment Grant	\$5,492.44
WRAP State Grant Revenue	\$270,686.22
NEHA-FDA BOH Grant	\$9,612.00
ARPA	\$467,639.73
Council on Aging Formula Grant	\$14,352.00
COA Mini Grant	\$990.00
Library Grant	\$3,634.54
Library MA Humanities	\$8,000.00
Peg Access	\$396.50
Fire Inspector Permits	\$5,760.00
Gas Inspector Permits	\$8,250.00
Plumbing Inspector Permits	\$8,280.00
Electrical Inspector Permits	\$31,690.00
Board of Health Inspector Permits	\$17,600.00
Council on Aging Revolving	\$8,178.34
Council on Aging Transp Revolving Revenue	\$13,554.63
Chapter 90 Revenue	\$461,667.41
Complete Streets	\$280.00
Shared Streets	\$32,802.34
Transfer Station Receipts	\$162,110.80
Misc. Transfer Station Revenue	\$431.47
Stabilization Fund Interest	\$6,554.99
Building Insurance Fund	\$992.00
Fire Truck Fund	\$1,432.12
Cook School Fund	\$6.43
Highway Truck Fund	\$1.14
Churchill Cemetery	\$46.09
Milani Library	\$185.63
Pine Knoll Reservation	\$34.96
Federal Taxes	\$162,167.37
Medicare	\$27,428.20
Deferred Comp	\$53,565.83
State Taxes	\$87,290.43
Insurance	\$121,614.84
Aflac 2	\$1,208.30
Garnishments	\$340.00
Retirement	\$139,428.45
Other Withholdings	\$8,416.96
Deputy Collector	\$9,545.00
Fire Arms	\$6,125.00
Police Outside Detail	\$117,740.85

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**TOTAL \$15,788,707.19**

# REPORT OF THE TOWN ACCOUNTANT ♦

July 1, 2022 - June 30, 2023

## TOWN OF SHEFFIELD COMBINED BALANCE SHEET

<b>ASSETS</b>	<b>General</b>	<b>Special Rev</b>	<b>Capital</b>	<b>Enterprise</b>	<b>Trust/Agency</b>	<b>Total</b>
Cash and cash equivalents	4,772,424.73	1,392,817.83	914.75	139,164.49	1,293,388.30	7,598,710.10
Investments	12,830.50					12,830.50
Personal property taxes	1,495.54					1,495.54
Real estate taxes	442,389.13					442,389.13
Allowance for abatements & exemptions	(457,137.81)					(457,137.81)
Tax liens	714,458.28					714,458.28
Motor vehicle excise	84,999.87					84,999.87
<b>TOTAL ASSETS</b>	<b>5,571,460.24</b>	<b>1,392,817.83</b>	<b>914.75</b>	<b>139,164.49</b>	<b>1,293,388.30</b>	<b>8,397,745.61</b>
<b>LIABILITIES</b>						
Other liabilities	6,278.57					6,278.57
Real and personal property taxes	(13,253.14)					(13,253.14)
Tax liens	714,458.28					714,458.28
Motor vehicle excise	84,999.87					84,999.87
Agency Funds					24,636.77	24,636.77
<b>TOTAL LIABILITIES</b>	<b>792,483.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,636.77</b>	<b>817,120.35</b>
<b>FUND EQUITY</b>						
Reserved for encumbrances	86,147.53			4,823.29		90,970.82
Reserved for expenditures	1,627,667.02			50,000.00		1,677,667.02
Reserved for cont. appropriations	1,006,312.71			0.00		1,006,312.71
Reserved fund balance-MOM	6,551.93					6,551.93
Undesignated fund balance	2,052,297.47	1,392,817.83	914.75		1,268,751.53	4,799,122.78
Unreserved retained earnings				84,341.00		84,341.00
<b>TOTAL FUNDEQUITY</b>	<b>4,778,976.66</b>	<b>1,392,817.83</b>	<b>914.75</b>	<b>139,164.49</b>	<b>1,268,751.53</b>	<b>7,580,625.26</b>
<b>TOTAL LIABILITIES &amp; FUNDEQUITY</b>	<b>5,571,460.24</b>	<b>1,392,817.83</b>	<b>914.75</b>	<b>139,164.49</b>	<b>1,293,388.30</b>	<b>8,397,745.61</b>

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-114-5100	Moderator Salary		\$300.00		\$300.00		100.00 %
<b>114 Salaries Total</b>			<b>\$300.00</b>		<b>\$300.00</b>		
01-114-5000	Moderator Appropriation						
<b>114 Expense Total</b>			<b>\$300.00</b>		<b>\$300.00</b>		<b>100.00 %</b>
<b>114 - MODERATOR Total</b>			<b>\$104,500.00</b>		<b>\$104,901.87</b>	<b>\$-401.87</b>	<b>100.38 %</b>
01-122-5111	Dept. Heads FT		\$52,000.00		\$52,200.00	\$-200.00	100.38 %
01-122-5112	Clerical FT		\$7,577.00		\$7,427.00	\$150.00	98.02 %
01-122-5114	Elected FT		\$5,000.00		\$5,285.00	\$-285.00	105.70 %
01-122-5122	Clerical PT		<b>\$169,077.00</b>		<b>\$169,813.87</b>	<b>\$-736.87</b>	
<b>122 Salaries Total</b>			<b>\$50,000.00</b>		<b>\$46,272.00</b>	<b>\$-66.88</b>	<b>100.00 %</b>
01-122-5244	Maint of Office Equipment	\$435.00	\$1,600.00		\$55.04	\$1,544.96	91.74 %
01-122-5301	Accounting and Auditing		\$1,600.00		\$4,273.86	\$-2,660.86	3.44 %
01-122-5320	Education and Training	\$13.00	\$300.00		\$398.50	\$-98.50	264.96 %
01-122-5350	Advertising and Printing		\$1,485.00		\$1,038.30	\$446.70	132.83 %
01-122-5400	Books and Publications		\$1,200.00		\$26.59	\$1,173.41	69.91 %
01-122-5472	Software		\$2,000.00		\$1,557.75	\$442.25	2.21 %
01-122-5710	In State Travel		\$2,500.00		\$630.25	\$2,500.00	77.88 %
01-122-5731	Dues		\$500.00		\$882.35	\$-130.25	0.00 %
01-122-5733	Conferences		\$11,000.00		\$11,129.00	\$10,117.65	126.05 %
01-122-5780	Other		\$11,129.00		\$882.35	\$10,117.65	8.02 %
01-122-5781	HR Services		\$11,129.00		\$11,129.00		0.00 %
01-122-5782	Grant Match/Expenses		\$2,000.00		\$2,000.00		0.00 %
01-122-5783	School Committee Stipends		\$85,314.00		\$57,201.52	\$28,560.48	100.00 %
<b>122 Expense Total</b>		<b>\$448.00</b>	<b>\$85,314.00</b>		<b>\$57,201.52</b>	<b>\$28,560.48</b>	
<b>122 - BOARD OF</b>	<b>SELECTMEN Total</b>	<b>\$448.00</b>	<b>\$254,391.00</b>		<b>\$227,015.39</b>	<b>\$27,823.61</b>	<b>89.08 %</b>

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-141-5111	Dept. Heads FT		\$65,500.00		\$65,751.89	\$-251.89	100.38 %
01-141-5112	Clerical FT		\$20,000.00		\$1,000.00	\$19,000.00	5.00 %
01-141-5122	Clerical PT		\$2,000.00		\$373.50	\$1,626.50	18.67 %
<b>141 Salaries Total</b>			<b>\$87,500.00</b>		<b>\$67,125.39</b>	<b>\$20,374.61</b>	
01-141-5243	Outside Consultants		\$20,000.00		\$20,785.00	\$-785.00	103.92 %
01-141-5307	Tax Maps		\$5,000.00		\$4,950.00	\$50.00	99.00 %
01-141-5350	Advertising and Printing		\$500.00		\$146.17	\$353.83	29.23 %
01-141-5400	Books and Publications		\$675.00		\$674.20	\$0.80	99.88 %
01-141-5420	Office Supplies						100.00 %
01-141-5472	Software		\$6,175.00		\$5,446.80	\$728.20	88.20 %
01-141-5710	In State Travel		\$250.00		\$216.21	\$33.79	86.48 %
01-141-5731	Dues		\$500.00		\$450.00	\$50.00	90.00 %
01-141-5733	Conferences		\$750.00		\$255.00	\$495.00	34.00 %
01-141-5780	Other		\$500.00			\$500.00	0.00 %
<b>141 Expense Total</b>			<b>\$34,350.00</b>		<b>\$100,048.77</b>	<b>\$32,923.38</b>	<b>\$1,426.62</b>
<b>141 - ASSESSORS Total</b>			<b>\$121,850.00</b>		<b>\$21,801.23</b>	<b>\$21,801.23</b>	<b>82.10 %</b>
01-145-5111	Department Heads Full Time		\$57,000.00		\$57,169.24	\$-169.24	100.29 %
01-145-5112	Asst Treas/Coll FT		\$41,000.00		\$40,605.04	\$394.96	99.03 %
<b>145 Salaries Total</b>			<b>\$98,000.00</b>		<b>\$97,774.28</b>	<b>\$225.72</b>	
01-145-5304	Data Processing		\$3,000.00		\$3,285.38	\$-285.38	109.51 %
01-145-5344	Note Fees		\$100.00		\$103.00	\$-3.00	103.00 %
01-145-5345	Bank Charges						100.00 %
01-145-5346	Recording Fees		\$2,000.00			\$2,000.00	0.00 %
01-145-5350	Advertising/Printing		\$2,000.00			\$2,000.00	0.00 %
01-145-5420	Office Supplies					\$-588.33	100.00 %
01-145-5472	Software		\$12,000.00		\$10,150.72	\$1,849.28	84.58 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-145-5710	In-State Travel		\$500.00		\$404.05	\$95.95	80.81 %
01-145-5731	Dues		\$500.00		\$465.00	\$35.00	93.00 %
01-145-5733	Conferences		\$1,500.00		\$190.00	\$1,310.00	12.66 %
01-145-5780	Other		\$500.00			\$500.00	0.00 %
<b>145 Expense Total</b>			<b>\$22,100.00</b>		<b>\$15,186.48</b>	<b>\$6,913.52</b>	
<b>145 - TREASURER/COLLECTOR Total</b>			<b>\$120,100.00</b>		<b>\$112,960.76</b>	<b>\$7,139.24</b>	<b>94.05 %</b>
01-161-5111	Department Heads Full Time		\$52,000.00		\$52,200.00	\$-200.00	100.38 %
01-161-5122	Clerical Part Time		\$17,000.00	\$11,100.00	\$26,247.99	\$1,852.01	93.40 %
<b>161 Salaries Total</b>			<b>\$69,000.00</b>	<b>\$11,100.00</b>	<b>\$78,447.99</b>	<b>\$1,652.01</b>	
01-161-5350	Advertising/Printing		\$200.00		\$900.80	\$-700.80	450.40 %
01-161-5420	Office Supplies		\$1,985.00		\$278.35	\$-278.35	100.00 %
01-161-5472	Software		\$200.00		\$1,980.00	\$5.00	99.74 %
01-161-5710	In-State Travel		\$200.00		\$871.67	\$-671.67	435.83 %
01-161-5731	Dues		\$250.00		\$185.00	\$65.00	74.00 %
01-161-5733	Conferences		\$1,200.00		\$785.84	\$414.16	65.48 %
01-161-5780	Other		\$500.00		\$348.77	\$151.23	69.75 %
<b>161 Expense Total</b>			<b>\$4,335.00</b>		<b>\$5,350.43</b>	<b>\$-1,015.43</b>	
<b>161 - TOWN CLERK Total</b>			<b>\$73,335.00</b>	<b>\$11,100.00</b>	<b>\$83,798.42</b>	<b>\$636.58</b>	<b>99.24 %</b>
01-162-5122	Clerical Part Time		\$10,000.00		\$8,912.38	\$1,087.62	89.12 %
<b>162 Salaries Total</b>			<b>\$10,000.00</b>		<b>\$8,912.38</b>	<b>\$1,087.62</b>	
01-162-5350	Advertising/Printing		\$1,500.00		\$2,679.01	\$-1,179.01	178.60 %
01-162-5733	Conferences		\$100.00		\$310.52	\$-210.52	310.52 %
01-162-5780	Other		\$400.00		\$165.88	\$234.12	41.47 %
01-162-5850	New Equipment		\$500.00			\$500.00	0.00 %
01-162-5851	Maintenance of Voting Equipment		\$2,500.00		\$400.00	\$2,100.00	16.00 %
<b>162 Expense Total</b>			<b>\$5,000.00</b>		<b>\$3,555.41</b>	<b>\$1,444.59</b>	

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
<b>162 - ELECTIONS AND REGISTRATION Total</b>			<b>\$15,000.00</b>		<b>\$12,467.79</b>	<b>\$2,532.21</b>	<b>83.11 %</b>
01-171-5350	Advertising/Printing		\$4,000.00		\$1,127.00	\$2,873.00	28.17 %
01-171-5710	In-State Travel		\$100.00			\$100.00	0.00 %
01-171-5731	Dues		\$150.00		\$236.00	\$-86.00	157.33 %
01-171-5733	Conferences		\$500.00		\$684.49	\$-184.49	136.89 %
01-171-5780	Other		\$200.00			\$200.00	0.00 %
<b>171 Expense Total</b>			<b>\$4,950.00</b>		<b>\$2,047.49</b>	<b>\$2,902.51</b>	<b>41.36 %</b>
<b>171 - CONSERVATION COMMISSION Total</b>			<b>\$4,950.00</b>		<b>\$2,047.49</b>	<b>\$2,902.51</b>	<b>41.36 %</b>
01-175-5305	Engineering/Architectural/Plan		\$250.00			\$250.00	0.00 %
01-175-5350	Advertising/Printing		\$4,000.00		\$1,073.60	\$2,926.40	26.84 %
01-175-5400	Books And Publications		\$200.00			\$200.00	0.00 %
01-175-5710	In-State Travel		\$150.00		\$147.08	\$2.92	98.05 %
01-175-5731	Dues		\$100.00			\$100.00	0.00 %
01-175-5733	Conferences		\$300.00		\$285.00	\$15.00	95.00 %
<b>175 Expense Total</b>			<b>\$5,000.00</b>		<b>\$1,505.68</b>	<b>\$3,494.32</b>	<b>30.11 %</b>
<b>175 - PLANNING BOARD Total</b>			<b>\$5,000.00</b>		<b>\$1,505.68</b>	<b>\$3,494.32</b>	<b>30.11 %</b>
01-176-5350	Advertising/Printing		\$1,200.00		\$491.20	\$708.80	40.93 %
<b>176 Expense Total</b>			<b>\$1,200.00</b>		<b>\$491.20</b>	<b>\$708.80</b>	<b>40.93 %</b>
<b>176 - BOARD OF APPEALS Total</b>			<b>\$1,200.00</b>		<b>\$491.20</b>	<b>\$708.80</b>	<b>40.93 %</b>
01-179-5200	Commission On Disabilities		\$300.00			\$300.00	0.00 %
<b>179 Expense Total</b>			<b>\$300.00</b>			<b>\$300.00</b>	<b>0.00 %</b>
<b>179 - COMMISSION ON DISABILITIES Total</b>			<b>\$300.00</b>			<b>\$300.00</b>	<b>0.00 %</b>
01-192-5127	Janitorial		\$40,000.00		\$26,299.52	\$13,700.48	65.74 %
<b>192 Salaries Total</b>			<b>\$40,000.00</b>		<b>\$26,299.52</b>	<b>\$13,700.48</b>	<b>65.74 %</b>
01-192-5344	Postage	\$86.80	\$15,000.00		\$17,300.44	\$-2,213.64	114.67 %
01-192-5216	Water Utility		\$7,500.00		\$6,423.75	\$1,076.25	85.65 %

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**ALL DEPARTMENTS EXPENDITURE REPORT**

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-192-5232	Elevator Maintenance		\$14,000.00		\$17,018.82	\$-3,018.82	121.56 %
01-192-5241	Building Repairs And Maintenan		\$13,000.00		\$16,001.46	\$-3,001.46	123.08 %
01-192-5244	Maintenance Office Equipment		\$1,800.00		\$2,656.83	\$-856.83	147.60 %
01-192-5246	Equipment Repair/Maintenance		\$6,500.00		\$10,265.71	\$-3,765.71	157.93 %
01-192-5341	Telephone		\$16,000.00		\$14,442.81	\$1,557.19	90.26 %
01-192-5342	Internet Service		\$4,700.00		\$4,355.04	\$344.96	92.66 %
01-192-5343	Reverse 911 Service		\$4,500.00		\$4,225.14	\$274.86	93.89 %
01-192-5420	Office Supplies		\$15,000.00		\$13,178.97	\$1,821.03	87.85 %
01-192-5430	Building Repairs And Maintenan		\$1,000.00		\$1,648.59	\$-648.59	164.85 %
01-192-5450	Custodial And Houskkeeping Sup		\$4,300.00	\$-740.00	\$3,122.09	\$437.91	87.69 %
01-192-5460	Groundskeeping Supplies		\$3,000.00		\$3,385.22	\$-385.22	112.84 %
01-192-5701	Legion Hall		\$4,000.00		\$4,565.59	\$-565.59	114.13 %
01-192-5780	Other		\$500.00		\$880.38	\$-380.38	176.07 %
01-192-5850	Equipment/New		\$3,000.00		\$7,352.84	\$-4,352.84	245.09 %
<b>192 Expense Total</b>		<b>\$86.80</b>	<b>\$113,800.00</b>	<b>\$-740.00</b>	<b>\$126,823.68</b>	<b>\$-13,676.88</b>	<b>99.98 %</b>
<b>192 - BUILDINGS AND GROUNDS Total</b>		<b>\$86.80</b>	<b>\$153,300.00</b>	<b>\$-740.00</b>	<b>\$153,123.20</b>	<b>\$23.60</b>	<b>99.98 %</b>
01-195-5200	Town Report & Communications		\$6,500.00		\$5,788.23	\$711.77	89.04 %
<b>195 Expense Total</b>			<b>\$6,500.00</b>		<b>\$5,788.23</b>	<b>\$711.77</b>	<b>89.04 %</b>
<b>195 - TOWN REPORT Total</b>			<b>\$6,500.00</b>		<b>\$5,788.23</b>	<b>\$711.77</b>	<b>89.04 %</b>
01-197-5200	Legal Services		\$35,000.00		\$23,729.84	\$11,270.16	67.79 %
<b>197 Expense Total</b>			<b>\$35,000.00</b>		<b>\$23,729.84</b>	<b>\$11,270.16</b>	<b>67.79 %</b>
<b>197 - LEGAL SERVICES Total</b>			<b>\$35,000.00</b>		<b>\$23,729.84</b>	<b>\$11,270.16</b>	<b>67.79 %</b>
01-205-5200	Dispatch Services		\$12,000.00		\$11,574.09	\$425.91	96.45 %
<b>205 Expense Total</b>			<b>\$12,000.00</b>		<b>\$11,574.09</b>	<b>\$425.91</b>	<b>96.45 %</b>
<b>205 - DISPATCH SERVICES Total</b>			<b>\$12,000.00</b>		<b>\$11,574.09</b>	<b>\$425.91</b>	<b>96.45 %</b>
01-210-5111	Department Heads Full Time		\$90,000.00		\$90,346.15	\$-346.15	100.38 %

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**ALL DEPARTMENTS EXPENDITURE REPORT**

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-210-5115	Full Time		\$350,000.00		\$253,414.21	\$96,585.79	72.40 %
01-210-5122	Clerical Part Time				\$9,456.93	\$-9,456.93	100.00 %
01-210-5125	Part Time		\$57,000.00		\$67,611.03	\$-10,611.03	118.61 %
01-210-5150	Police Additional Gross Overti		\$26,000.00		\$34,406.25	\$-8,406.25	132.33 %
01-210-5151	Police Holiday		\$25,000.00		\$17,064.47	\$7,935.53	68.25 %
01-210-5190	Training	\$350.20	\$10,000.00		\$7,179.52	\$3,170.68	69.36 %
<b>210 Salaries Total</b>		<b>\$350.20</b>	<b>\$558,000.00</b>		<b>\$479,478.56</b>	<b>\$78,871.64</b>	
01-210-5233	Vehicle Repair And Maintenance		\$9,000.00		\$15,164.05	\$-6,164.05	168.48 %
01-210-5245	Maintenance Computer Equipment		\$9,500.00		\$730.00	\$8,770.00	7.68 %
01-210-5310	Radio And Dispatch		\$1,000.00		\$5,251.32	\$-4,251.32	525.13 %
01-210-5341	Telephone	\$224.45	\$6,100.00		\$4,545.69	\$1,778.76	71.87 %
01-210-5350	Advertising/Printing		\$400.00		\$187.49	\$212.51	46.87 %
01-210-5400	Books And Publications		\$800.00		\$248.49	\$551.51	31.06 %
01-210-5420	Office Supplies				\$320.00	\$-320.00	100.00 %
01-210-5472	Computer Software				\$6,721.31	\$-6,721.31	100.00 %
01-210-5512	Ammunition		\$6,000.00		\$1,708.10	\$4,291.90	28.46 %
01-210-5536	Uniforms		\$7,000.00		\$10,476.95	\$-3,476.95	149.67 %
01-210-5710	In-State Travel		\$1,500.00		\$884.04	\$615.96	58.93 %
01-210-5731	Dues/Subscriptions		\$1,500.00		\$1,920.00	\$-420.00	128.00 %
01-210-5733	Conferences		\$2,000.00		\$2,125.93	\$-125.93	106.29 %
01-210-5780	Other		\$3,000.00		\$4,772.59	\$-1,772.59	159.08 %
01-210-5785	Police Reform		\$10,000.00			\$10,000.00	0.00 %
01-210-5850	Equipment/New		\$7,000.00		\$2,386.16	\$4,613.84	34.08 %
01-210-5870	Equipment/Replacement				\$4,027.24	\$-4,027.24	100.00 %
<b>210 Expense Total</b>		<b>\$224.45</b>	<b>\$64,800.00</b>		<b>\$61,469.36</b>	<b>\$3,555.09</b>	
<b>210 - POLICE DEPARTMENT Total</b>		<b>\$574.65</b>	<b>\$622,800.00</b>		<b>\$540,947.92</b>	<b>\$82,426.73</b>	<b>86.77 %</b>



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<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-220-5111	Fire Chief Stipend		\$4,000.00		\$4,000.00		100.00 %
<b>220 Salaries Total</b>			<b>\$4,000.00</b>		<b>\$4,000.00</b>		
01-220-5343	Inspections		\$24,000.00			\$24,000.00	100.00 %
01-220-5190	Training		\$4,000.00		\$1,550.00	\$2,450.00	38.75 %
01-220-5231	Gas/Vehicles				\$561.90	\$-561.90	100.00 %
01-220-5243	Vehicle Repair And Maintenance		\$20,000.00		\$17,953.59	\$2,046.41	89.76 %
01-220-5246	Equipment Repair/Maintenance		\$15,000.00		\$6,929.89	\$8,070.11	46.19 %
01-220-5309	Emergency Rehabilitation		\$8000.00			\$8000.00	0.00 %
01-220-5341	Telephone				\$534.52	\$-534.52	100.00 %
01-220-5420	Office Supplies		\$300.00		\$1,000.00	\$-700.00	333.33 %
01-220-5731	Dues		\$200.00			\$200.00	0.00 %
01-220-5732	Subscriptions		\$7,200.00		\$5,760.28	\$1,439.72	80.00 %
01-220-5735	EMS Equipment/Supplies		\$5,000.00		\$2,487.93	\$2,512.07	49.75 %
01-220-5780	Other		\$2,500.00		\$8,584.46	\$-6,084.46	343.37 %
01-220-5850	FIRE Equipment/New		\$12,000.00		\$20,264.83	\$-8,264.83	168.87 %
01-220-5870	Equipment/Replacement				\$73.56	\$-73.56	100.00 %
<b>220 Expense Total</b>			<b>\$91,000.00</b>		<b>\$89,700.96</b>	<b>\$1,299.04</b>	
<b>220 - FIRE DEPARTMENT Total</b>			<b>\$95,000.00</b>		<b>\$93,700.96</b>	<b>\$1,299.04</b>	<b>98.63 %</b>
01-221-5200	Fire Hydrants		\$30,000.00		\$27,910.91	\$2,089.09	93.03 %
<b>221 Expense Total</b>			<b>\$30,000.00</b>		<b>\$27,910.91</b>	<b>\$2,089.09</b>	
<b>221 - FIRE HYDRANTS Total</b>			<b>\$30,000.00</b>		<b>\$27,910.91</b>	<b>\$2,089.09</b>	<b>93.03 %</b>
01-231-5736	EMS Services	\$3,000.00	\$6,000.00		\$9,000.00		100.00 %
<b>231 Expense Total</b>		<b>\$3,000.00</b>	<b>\$6,000.00</b>		<b>\$9,000.00</b>		
<b>231 - EMS Service Total</b>		<b>\$3,000.00</b>	<b>\$6,000.00</b>		<b>\$9,000.00</b>		<b>100.00 %</b>
01-240-5161	Building Inspector		\$41,135.00		\$41,570.74	\$-435.74	101.05 %
<b>240 Salaries Total</b>			<b>\$41,135.00</b>		<b>\$41,570.74</b>	<b>\$-435.74</b>	

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<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-240-5400	Books & Publications		\$300.00			\$300.00	0.00 %
01-240-5472	Software		\$5,330.00		\$5,335.00	\$-5.00	100.09 %
01-240-5733	Training/Conferences		\$400.00			\$400.00	0.00 %
01-240-5780	Other Inspector Expenses		\$1,500.00			\$1,500.00	0.00 %
<b>240 Expense Total</b>			<b>\$7,530.00</b>		<b>\$5,335.00</b>	<b>\$2,195.00</b>	
<b>240 - INSPECTION SERVICES Total</b>			<b>\$48,665.00</b>		<b>\$46,905.74</b>	<b>\$1,759.26</b>	<b>96.38 %</b>
01-295-5111	Animal Control Officer				\$8,369.04	\$-8,369.04	100.00 %
<b>295 Salaries Total</b>					<b>\$8,369.04</b>	<b>\$-8,369.04</b>	
01-295-5200	Animal Control	\$270.93	\$14,000.00		\$3,520.84	\$10,750.09	24.67 %
<b>295 Expense Total</b>		<b>\$270.93</b>	<b>\$14,000.00</b>		<b>\$3,520.84</b>	<b>\$10,750.09</b>	
<b>295 - ANIMAL CONTROL Total</b>		<b>\$270.93</b>	<b>\$14,000.00</b>		<b>\$11,889.88</b>	<b>\$2,381.05</b>	<b>83.31 %</b>
01-300-5860	School Committee Stipends						100.00 %
<b>300 Salaries Total</b>							
01-300-5200	SBRSD Operating Budget		\$7,512,518.00		\$7,512,518.00		100.00 %
<b>300 Expense Total</b>			<b>\$7,512,518.00</b>		<b>\$7,512,518.00</b>		
<b>300 - EDUCATION Total</b>			<b>\$7,512,518.00</b>		<b>\$7,512,518.00</b>		<b>100.00 %</b>
01-301-5801	SBRSD Capital Budget		\$145,090.00		\$145,090.00		100.00 %
<b>301 Expense Total</b>			<b>\$145,090.00</b>		<b>\$145,090.00</b>		
<b>301 - EDUCATION Total</b>			<b>\$145,090.00</b>		<b>\$145,090.00</b>		<b>100.00 %</b>
01-302-5298	Roof and Boiler Bond Project		\$145,618.00		\$145,618.00		100.00 %
<b>302 Expense Total</b>			<b>\$145,618.00</b>		<b>\$145,618.00</b>		
<b>302 - EDUCATION Total</b>			<b>\$145,618.00</b>		<b>\$145,618.00</b>		<b>100.00 %</b>
01-303-5299	Vocational Education		\$40,000.00		\$31,075.93	\$8,924.07	77.68 %
<b>303 Expense Total</b>			<b>\$40,000.00</b>		<b>\$31,075.93</b>	<b>\$8,924.07</b>	
<b>303 - EDUCATION Total</b>			<b>\$40,000.00</b>		<b>\$31,075.93</b>	<b>\$8,924.07</b>	<b>77.68 %</b>
01-420-5111	Department Heads Full Time		\$72,000.00		\$71,903.87	\$96.13	99.86 %

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01-420-5113	Laborer Full Time		\$121,200.00		\$98,075.63	\$23,124.37	80.92 %
01-420-5140	Temporary Laborer		\$6,000.00			\$6,000.00	0.00 %
01-420-5150	Additional Gross/Overtime		\$8,500.00		\$2,967.17	\$5,532.83	34.90 %
<b>420 Salaries Total</b>			<b>\$207,700.00</b>		<b>\$172,946.67</b>	<b>\$34,753.33</b>	
01-420-5241	Building Repairs And Maintenan		\$4,000.00		\$4,053.32	\$-53.32	101.33 %
01-420-5243	Vehicle Repair And Maintenance		\$45,000.00		\$40,283.64	\$4,716.36	89.51 %
01-420-5246	Machine Tools Repair And Maint		\$11,000.00		\$10,527.47	\$472.53	95.70 %
01-420-5270	Equipment Rental		\$7,000.00		\$5,990.00	\$1,010.00	85.57 %
01-420-5294	Tree Warden Professional Services		\$15,000.00		\$11,350.00	\$3,650.00	75.66 %
01-420-5341	Telephone				\$150.00	\$-150.00	100.00 %
01-420-5450	Custodial And Housekeeping Sup				\$2,138.99	\$-2,138.99	100.00 %
01-420-5460	Groundskeeping Supplies				\$1,011.35	\$-1,011.35	100.00 %
01-420-5511	Uniforms	\$1,395.00	\$8,500.00		\$6,800.29	\$3,094.71	68.72 %
01-420-5531	Sand						100.00 %
01-420-5532	Salt						100.00 %
01-420-5533	Bituminous				\$5,861.05	\$-5,861.05	100.00 %
01-420-5534	Gravel		\$30,000.00		\$16,509.04	\$13,490.96	55.03 %
01-420-5535	Asphalt		\$22,000.00		\$1,832.43	\$20,167.57	8.32 %
01-420-5537	Signs		\$3,000.00			\$3,000.00	0.00 %
01-420-5538	Calcium		\$4,000.00			\$4,000.00	0.00 %
01-420-5539	Hand Tools		\$3,000.00		\$1,964.93	\$1,035.07	65.49 %
01-420-5540	Line Painting		\$23,000.00			\$23,000.00	0.00 %
01-420-5541	Road & Bridge Repair	\$40,834.00	\$30,000.00		\$77,558.60	\$-6,724.60	109.49 %
01-420-5731	Dues		\$900.00		\$800.00	\$100.00	88.88 %
01-420-5733	Training		\$1,000.00		\$3,293.00	\$-2,293.00	329.30 %
01-420-5780	Other		\$2,000.00		\$2,831.37	\$-831.37	141.56 %

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01-420-5850	Equipment/New		\$5,000.00		\$3,301.64	\$1,698.36	66.03 %
<b>420 Expense Total</b>		<b>\$42,229.00</b>	<b>\$214,400.00</b>		<b>\$196,257.12</b>	<b>\$60,371.88</b>	
<b>420 - HIGHWAY DEPARTMENT Total</b>		<b>\$42,229.00</b>	<b>\$422,100.00</b>		<b>\$369,203.79</b>	<b>\$95,125.21</b>	<b>79.51 %</b>
01-423-5140	Temporary Labor		\$6,000.00		\$1,320.00	\$4,680.00	22.00 %
01-423-5150	Overtime		\$20,000.00		\$14,002.40	\$5,997.60	70.01 %
01-423-5111	Labor Full Time		\$83,830.00		\$89,836.20	\$-6,006.20	107.16 %
<b>423 Salaries Total</b>			<b>\$109,830.00</b>		<b>\$105,158.60</b>	<b>\$4,671.40</b>	
01-423-5293	Supplies and Maintenance		\$17,500.00		\$14,924.28	\$2,575.72	85.28 %
01-423-5531	Sand		\$15,000.00		\$1,785.39	\$13,214.61	11.90 %
01-423-5532	Salt		\$90,000.00	\$1,716.00	\$88,209.42	\$3,506.58	96.17 %
<b>423 Expense Total</b>			<b>\$122,500.00</b>	<b>\$1,716.00</b>	<b>\$104,919.09</b>	<b>\$19,296.91</b>	
<b>423 - SNOW AND ICE Total</b>			<b>\$232,330.00</b>	<b>\$1,716.00</b>	<b>\$210,077.69</b>	<b>\$23,968.31</b>	<b>89.75 %</b>
01-424-5201-210	Propane - Police Department		\$4,800.00		\$2,960.31	\$1,839.69	61.67 %
01-424-5201-220	Propane Fire Department		\$7,200.00		\$6,553.96	\$646.04	91.02 %
01-424-5201-541	Propane - Senior Center		\$4,800.00		\$3,343.68	\$1,456.32	69.66 %
01-424-5202	Gasoline Highway		\$15,600.00	\$740.00	\$23,657.90	\$-7,317.90	144.78 %
01-424-5202-210	Gasoline Police Department		\$19,200.00		\$16,637.16	\$2,562.84	86.65 %
01-424-5202-220	Gasoline Fire Department	\$183.31	\$2,400.00		\$1,124.20	\$1,459.11	43.51 %
01-424-5203	Diesel Highway		\$19,200.00		\$29,810.04	\$-10,610.04	155.26 %
01-424-5203-220	Diesel Fire	\$536.07	\$2,400.00		\$4,815.17	\$-1,879.10	164.00 %
01-424-5204	Heating Oil Library		\$12,000.00		\$14,783.27	\$-2,783.27	123.19 %
01-424-5204-192	Heating Oil Town Hall		\$12,000.00		\$13,445.32	\$-1,445.32	112.04 %
01-424-5204-420	Heating Oil Highway		\$4,200.00		\$4,549.99	\$-349.99	108.33 %
01-424-5205	Electric Fire		\$5,400.00		\$2,974.85	\$2,425.15	55.08 %
01-424-5205-220	Electric Street Lights		\$15,000.00		\$11,945.61	\$3,054.39	79.63 %
01-424-5205-424	Electric Town		\$43,200.00		\$32,255.55	\$10,944.45	74.66 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
<b>424 Expense Total</b>		\$719.38	\$167,400.00	\$740.00	\$168,857.01	\$2.37	99.99 %
<b>424 - ENERGY Total</b>		\$719.38	\$167,400.00	\$740.00	\$168,857.01	\$2.37	99.85 %
01-510-5122	Clerical Part Time		\$38,000.00		\$37,943.50	\$56.50	91.03 %
01-510-5165	Animal Inspector		\$3,000.00		\$2,730.96	\$269.04	
<b>510 Salaries Total</b>			\$41,000.00		\$40,674.46	\$325.54	
01-510-5400	Books And Publications		\$25.00		\$25.00	\$0.00	0.00 %
01-510-5420	Office Supplies		\$5,000.00		\$5,000.00	\$0.00	0.00 %
01-510-5710	In-State Travel		\$200.00		\$200.00	\$0.00	0.00 %
01-510-5731	Dues		\$60.00		\$120.00	\$-60.00	200.00 %
01-510-5733	Conferences		\$200.00		\$274.02	\$-74.02	137.01 %
01-510-5780	Other		\$200.00		\$225.50	\$-25.50	112.75 %
<b>510 Expense Total</b>			\$5,685.00		\$619.52	\$5,065.48	
<b>510 - BOARD OF HEALTH Total</b>			\$46,685.00		\$41,293.98	\$5,391.02	88.45 %
01-522-5200	Visiting Nurse Association		\$4,000.00		\$4,000.00	\$0.00	100.00 %
<b>522 Expense Total</b>			\$4,000.00		\$4,000.00	\$0.00	
<b>522 - VISITING NURSE Total</b>			\$4,000.00		\$4,000.00	\$0.00	100.00 %
01-541-5111	Council on Aging Director		\$51,000.00		\$51,196.15	\$-196.15	100.38 %
01-541-5124	COA Part time		\$38,000.00		\$38,001.60	\$-1.60	100.00 %
01-541-5130	COA Van Driver-Part Time		\$35,500.00		\$17,772.48	\$17,727.52	50.06 %
<b>541 Salaries Total</b>			\$124,500.00		\$106,970.23	\$17,529.77	
01-541-5330	Transportation	\$42.48	\$6,500.00		\$131.80	\$6,410.68	2.01 %
01-541-5342	Postage		\$200.00		\$519.00	\$-319.00	259.50 %
01-541-5350	Advertising/Printing		\$200.00		\$607.96	\$-407.96	303.98 %
01-541-5400	Kitchen Supplies		\$1,500.00		\$118.67	\$1,381.33	7.91 %
01-541-5420	Office Supplies				\$40.00	\$-40.00	100.00 %
01-541-5700	Programming		\$6,500.00		\$5,183.58	\$1,316.42	79.74 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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**ALL DEPARTMENTS EXPENDITURE REPORT**

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-541-5710	In-State Travel		\$300.00			\$300.00	0.00 %
01-541-5731	Dues		\$400.00		\$265.00	\$135.00	66.25 %
01-541-5733	Conferences		\$1,300.00		\$443.26	\$856.74	34.09 %
01-541-5780	Other		\$450.00		\$16.99	\$433.01	3.77 %
<b>541 Expense Total</b>		<b>\$42.48</b>	<b>\$7,350.00</b>		<b>\$7,326.26</b>	<b>\$10,066.22</b>	
<b>541 - COUNCIL ON AGING Total</b>		<b>\$42.48</b>	<b>\$141,850.00</b>		<b>\$114,296.49</b>	<b>\$7,595.99</b>	<b>80.55 %</b>
01-543-5200	Veterans Benefits		\$80,000.00		\$70,406.63	\$9,593.37	88.00 %
<b>543 Expense Total</b>			<b>\$80,000.00</b>		<b>\$70,406.63</b>	<b>\$9,593.37</b>	
<b>543 - VETERAN'S Total</b>			<b>\$80,000.00</b>		<b>\$70,406.63</b>	<b>\$9,593.37</b>	<b>88.00 %</b>
01-610-5111	Department Heads		\$58,000.00		\$58,223.13	\$-223.13	100.38 %
01-610-5115	Library-Full Time		\$65,182.00		\$34,399.71	\$30,782.29	52.77 %
01-610-5122	Clerical Part Time		\$52,736.00		\$43,832.30	\$8,903.70	83.11 %
01-610-5123	Children's Program Coordinator		\$18,000.00		\$28,647.53	\$-10,647.53	159.15 %
<b>610 Salaries Total</b>			<b>\$193,918.00</b>		<b>\$165,102.67</b>	<b>\$28,815.33</b>	
01-610-5342	Postage		\$500.00		\$500.00		100.00 %
01-610-5400	Books And Publications		\$40,500.00		\$43,399.66	\$-2,899.66	107.15 %
01-610-5420	Office Supplies		\$3,000.00		\$3,397.14	\$-397.14	113.23 %
01-610-5472	Software		\$750.00		\$761.05	\$-11.05	101.47 %
01-610-5710	In-State Travel		\$500.00		\$75.00	\$425.00	15.00 %
01-610-5731	Dues		\$9,000.00		\$7,195.00	\$1,805.00	79.94 %
01-610-5732	Subscriptions		\$5,000.00		\$5,005.23	\$-5.23	100.10 %
01-610-5770	Adult Programming		\$500.00		\$358.45	\$141.55	71.69 %
01-610-5780	Children's Programs		\$1,000.00		\$1,015.38	\$-15.38	101.53 %
01-610-5850	Equipment/New		\$800.00		\$873.53	\$-73.53	109.19 %
01-610-5914	Group Health Insurance Library				\$2,325.18	\$-2,325.18	100.00 %
01-610-5915	Employer Medicare Library				\$376.41	\$-376.41	100.00 %

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<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
610 Expense Total			\$61,550.00		\$65,282.03	\$-3,732.03	
610 - LIBRARY Total			\$255,468.00		\$230,384.70	\$25,083.30	90.18 %
01-691-5200	Historical Commission		\$750.00			\$750.00	0.00 %
691 Expense Total			\$750.00			\$750.00	
691 - HISTORICAL COMMISSION Total			\$750.00			\$750.00	0.00 %
01-692-5200	Memorial Day	\$366.78	\$1,200.00		\$666.78	\$900.00	42.55 %
692 Expense Total		\$366.78	\$1,200.00		\$666.78	\$900.00	
692 - MEMORIAL DAY Total		\$366.78	\$1,200.00		\$666.78	\$900.00	42.55 %
01-693-5200	American Legion		\$500.00		\$500.00		100.00 %
693 Expense Total			\$500.00		\$500.00		
693 - AMERICAN LEGION Total			\$500.00		\$500.00		100.00 %
01-694-5200	Care Of Soldier's Graves	\$1,076.00	\$1,400.00		\$2,475.00	\$1.00	99.95 %
694 Expense Total		\$1,076.00	\$1,400.00		\$2,475.00	\$1.00	
694 - CARE OF SOLDIERS GRAVES Total		\$1,076.00	\$1,400.00		\$2,475.00	\$1.00	99.95 %
01-695-5200	Ashley Falls Historic District Comm		\$500.00		\$12.00	\$488.00	2.40 %
695 Expense Total			\$500.00		\$12.00	\$488.00	
695 - ASHLEY FALLS HISTORIC COMMISSION Total			\$500.00		\$12.00	\$488.00	2.40 %
01-696-5200	Agriculture Commission		\$1,000.00		\$500.00	\$500.00	50.00 %
696 Expense Total			\$1,000.00		\$500.00	\$500.00	
696 - AGRICULTURE COMMISSION Total			\$1,000.00		\$500.00	\$500.00	50.00 %
01-752-5200	Interest On Short-Term Borrowi		\$1.00			\$1.00	0.00 %
752 Expense Total			\$1.00			\$1.00	
752 - DEBT AND INTEREST Total			\$1.00			\$1.00	0.00 %
01-800-5805	Berkshire Regional Planning				\$2,763.31	\$-2,763.31	100.00 %
01-800-5819	RMV Non Renewal Charge		\$4,240.00		\$2,580.00	\$1,660.00	60.84 %
01-800-5820	Mosquito Control		\$29,361.00		\$29,361.00		100.00 %

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01-800-5821	Air Pollution Control		\$1,241.00		\$1,241.00		100.00 %
01-800-5822	Regional Transit		\$605.00		\$204.00	\$401.00	33.71 %
<b>801 Salaries Total</b>			<b>\$35,447.00</b>		<b>\$36,149.31</b>	<b>\$-702.31</b>	
<b>801 - State and County Assessments Total</b>			<b>\$35,447.00</b>		<b>\$36,149.31</b>	<b>\$-702.31</b>	<b>101.98 %</b>
01-911-5911	Berkshire County Retirement Sys		\$294,953.00			\$294,953.00	100.00 %
01-911-5912	Workers Compensation		\$19,000.00		\$19,000.00		100.00 %
01-911-5913	Unemployment Compensation		\$10,000.00			\$10,000.00	0.00 %
01-911-5914	Group Health Insurance		\$490,000.00		\$314,537.13	\$175,462.87	64.19 %
01-911-5915	Employer Medicare		\$30,000.00		\$23,487.18	\$6,512.82	78.29 %
<b>911 Expense Total</b>			<b>\$843,953.00</b>		<b>\$651,977.31</b>	<b>\$191,975.69</b>	<b>77.25 %</b>
<b>911 - EMPLOYEE BENEFITS Total</b>			<b>\$843,953.00</b>		<b>\$651,977.31</b>	<b>\$191,975.69</b>	<b>77.25 %</b>
01-912-5916	Financial Audit		\$15,000.00		\$15,000.00		100.00 %
01-912-5917	Insurance And Bonding		\$73,800.00	\$5,151.00	\$78,951.00		100.00 %
<b>912 Expense Total</b>			<b>\$88,800.00</b>	<b>\$5,151.00</b>	<b>\$93,951.00</b>		
<b>912 - UNCLASSIFIED Total</b>			<b>\$88,800.00</b>	<b>\$5,151.00</b>	<b>\$93,951.00</b>		<b>100.00 %</b>
01-990-5900	Transfer Out		\$23,881.00	\$23,881.00	\$23,881.00		100.00 %
<b>990 Expense Total</b>			<b>\$23,881.00</b>	<b>\$23,881.00</b>	<b>\$23,881.00</b>		<b>100.00 %</b>
<b>990 - Transfer In Total</b>						\$2,000.00	0.00 %
01-998-5120	Agriculture Preservation Restr	\$2,000.00				\$2,000.00	0.00 %
01-998-5139	Digital Archiving	\$9,773.13				\$9,773.13	0.00 %
01-998-5215	Process Tax Delinquent Accounts						100.00 %
01-998-5227	Bid Does New Highway Garage 11	\$150,000.00			\$24,554.40	\$125,445.60	16.36 %
01-998-5278	Legal Services Rest Of River 15	\$13,146.27			\$3,257.63	\$15,288.64	17.56 %
01-998-5284	Tax Takings	\$21,560.16	\$5,400.00		\$10,077.54	\$11,482.62	46.74 %
01-998-5290	RESERVE FUND		\$77,000.00			\$36,868.00	0.00 %
01-998-5296	Library Parking Area 17	\$18,203.50		\$-40,132.00		\$18,203.50	0.00 %



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01-998-5889	Information Technology	\$26,014.96	\$10,000.00		\$15,279.84	\$20,735.12	42.42 %
01-998-5890	Town Building Repairs	\$105,141.06	\$55,000.00		\$49,930.60	\$110,210.46	31.17 %
01-998-5893	New pump truck ATM 6/20 Art 23	\$445,300.51			\$106,972.83	\$338,327.68	24.02 %
01-998-5894	Guardrail Replacements	\$5,038.75	\$40,000.00			\$45,038.75	0.00 %
01-998-5895	Dry Hydrant Repair 19	\$40,000.00			\$26,824.97	\$13,175.03	67.06 %
01-998-5896	Cemetery Assessment Work 19	\$3,060.00	\$7,500.00		\$4,925.00	\$5,635.00	46.63 %
01-998-5898	Emergency Response Fund	\$14,560.12	\$750.00			\$15,310.12	0.00 %
01-998-5899	Financial Service ATM 5/321 Art 16	\$5,000.00			\$5,000.00		0.00 %
01-998-5863	Fire Truck Repairs ATM 6/20 Art 15	\$25,000.00			\$25,000.00		100.00 %
01-998-5820	Transfer to Fire Truck Stabiliz		\$100,000.00		\$100,000.00		100.00 %
01-998-5885	ATM 5.3.21 Art. 20 Hwy. Truck	\$58,610.00				\$58,610.00	0.00 %
01-998-5886	Firefighter Training	\$14,415.24	\$10,000.00		\$12,780.00	\$11,635.24	52.34 %
01-998-5822	ATM Art 19 5/2022 Purchase of Loader		\$200,000.00			\$200,000.00	0.00 %
01-998-5823	ATM Art20 05/2022 Purchase a Tracto		\$30,000.00	\$-30,000.00			100.00 %
01-998-5824	ATM Art 25 05/2022 Town Bldg Repair						100.00 %
01-998-5825	ATM 05/23 Art 17 Highway Excavator		\$250,000.00			\$250,000.00	0.00 %
01-998-5826	ATM Art27 05/2022 Police Bldg Repair						100.00 %
01-998-5827	ATM 05/23 Art 26 Road & Bridge Repa						100.00 %
01-998-5828	ATM Art17 May 2022 River Legal Feed						100.00 %
01-998-5829	ATM 05/23 Art 19 Odor Control for M						100.00 %
01-998-5830	ATM Art22 5/22 Fire Truck Lease						100.00 %
01-998-5831	ATM Art24 5/22 Transfer to Gen Stab		\$100,000.00		\$100,000.00		100.00 %
01-998-5884	ATM 5.2.22 Art 29 Welcome to Sheffi		\$5,600.00	\$-1,390.00	\$4,210.00		100.00 %
<b>998 Expense Total</b>		<b>\$956,823.70</b>	<b>\$891,250.00</b>	<b>\$-71,522.00</b>	<b>\$483,812.81</b>	<b>\$1,292,738.89</b>	<b>27.23 %</b>
<b>998 - SPECIAL ARTICLES Total</b>		<b>\$956,823.70</b>	<b>\$891,250.00</b>	<b>\$-71,522.00</b>	<b>\$483,812.81</b>	<b>\$1,292,738.89</b>	<b>27.23 %</b>
<b>01 - General Fund Total</b>		<b>\$1,005,637.72</b>	<b>\$12,678,051.00</b>	<b>\$-29,674.00</b>	<b>\$11,801,953.70</b>	<b>\$1,852,061.02</b>	<b>86.43 %</b>

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20-122-5919	Insurance Reimbursement				\$25,450.30	\$-25,450.30	100.00 %
20-122-5922	Berk. School Gift				\$106,862.81	\$-106,862.81	100.00 %
20-122-5936	Parking Area Fund				\$220.00	\$-220.00	100.00 %
<b>122 Expense Total</b>					<b>\$132,533.11</b>	<b>\$-132,533.11</b>	<b>100.00 %</b>
<b>122 - BOARD OF SELECTMEN Total</b>					<b>\$132,533.11</b>	<b>\$-132,533.11</b>	<b>100.00 %</b>
20-171-5920	Conservation Commission				\$5,452.88	\$-5,452.88	100.00 %
<b>171 Expense Total</b>					<b>\$5,452.88</b>	<b>\$-5,452.88</b>	<b>100.00 %</b>
<b>171 - CONSERVATION COMMISSION Total</b>					<b>\$6,800.00</b>	<b>\$-6,800.00</b>	<b>100.00 %</b>
20-220-5824	Fire Donations Expense				\$6,800.00	\$-6,800.00	100.00 %
<b>220 Expense Total</b>					<b>\$6,800.00</b>	<b>\$-6,800.00</b>	<b>100.00 %</b>
<b>220 - FIRE DEPARTMENT Total</b>					<b>\$370.00</b>	<b>\$-370.00</b>	<b>100.00 %</b>
20-541-5931	COA Gifts				\$370.00	\$-370.00	100.00 %
<b>541 Expense Total</b>					<b>\$370.00</b>	<b>\$-370.00</b>	<b>100.00 %</b>
<b>541 - COUNCIL ON AGING Total</b>					<b>\$145,155.99</b>	<b>\$-145,155.99</b>	<b>100.00 %</b>
<b>20 - Gifts and Donations Total</b>					<b>\$1,275.00</b>	<b>\$8,337.00</b>	<b>13.26 %</b>
24-122-3404-5200	NEHA-FDA Flex Grant Expense		\$9,612.00		\$441,463.00	\$-441,463.00	100.00 %
24-122-5601	CDBG Grant Expense				\$14,589.00	\$-14,589.00	100.00 %
24-122-5804	Comm Compact IT				\$50,385.09	\$149,614.91	25.19 %
24-122-5809	Comm Compact Information Tech Grant		\$200,000.00		\$37,267.20	\$962,732.80	3.72 %
24-122-5827	MA Works Weatogue Rd Reconstr		\$1,000,000.00			\$15,000.00	0.00 %
24-122-5828	Veterans Heritage Grant				\$94,874.64	\$-94,874.64	100.00 %
24-122-5833	Lime Kiln SmBrGr #2				\$3,500.00	\$-3,500.00	100.00 %
24-122-5855	Small Scale Grant				\$10,280.00	\$-10,280.00	100.00 %
24-122-5948	Arts Lottery				\$281,252.85	\$-281,252.85	100.00 %
24-122-5959	Mass Works				\$5,000.00	\$-5,000.00	100.00 %
24-122-5977	SMRP Grant Expenses						

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July 1, 2022 - June 30, 2023

## ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
24-122-5700-5704	Capital Asset Inventory Grant FY22		\$16,000.00		\$16,000.00		100.00 %
24-122-5826	RHS Grant Senior Transport Van		\$33,300.00		\$33,300.00		100.00 %
24-122-5819	CENTER FOR TECH & CIVIC LIFE GRANT				\$150.00	\$-150.00	100.00 %
<b>122 Expense Total</b>			<b>\$1,273,912.00</b>		<b>\$989,336.78</b>	<b>\$284,575.22</b>	<b>77.66 %</b>
<b>122 - BOARD OF SELECTMEN Total</b>			<b>\$1,273,912.00</b>		<b>\$989,336.78</b>	<b>\$284,575.22</b>	<b>100.00 %</b>
24-162-5122	Extended Polling Hours Payroll				\$500.00	\$-500.00	100.00 %
<b>162 Expense Total</b>					<b>\$500.00</b>	<b>\$-500.00</b>	<b>100.00 %</b>
<b>162 - ELECTIONS AND REGISTRATION Total</b>					<b>\$500.00</b>	<b>\$-500.00</b>	<b>100.00 %</b>
24-610-5578	LIG/MEG Fund Expenses				\$4,886.15	\$-4,886.15	100.00 %
<b>610 Expense Total</b>					<b>\$4,886.15</b>	<b>\$-4,886.15</b>	<b>100.00 %</b>
<b>610 - LIBRARY Total</b>				\$-605.00	<b>\$4,886.15</b>	<b>\$-4,886.15</b>	<b>100.00 %</b>
24-210-5817	Police Body Worn Cameras	\$30,843.00			\$2,443.97	\$-2,443.97	100.00 %
24-210-5700-3614	Police BRIDGE Grant Expenses				\$2,606.00	\$-2,606.00	100.00 %
24-210-5857	MEMA Radio Grant				\$5,188.43	\$-5,188.43	100.00 %
24-210-5946	Kops and Kids Special Program				\$2,699.60	\$-2,699.60	100.00 %
24-210-5953	EMPG Grant-Police				\$43,176.00	\$-12,938.00	100.00 %
<b>210 Expense Total</b>			<b>\$30,843.00</b>	<b>\$-605.00</b>	<b>\$43,176.00</b>	<b>\$-12,938.00</b>	<b>142.78 %</b>
<b>210 - POLICE DEPARTMENT Total</b>			<b>\$30,843.00</b>	<b>\$-605.00</b>	<b>\$43,176.00</b>	<b>\$-12,938.00</b>	<b>100.00 %</b>
24-220-5700-3611	FF Safety Equipment Grant				\$11,951.00	\$-11,951.00	100.00 %
24-220-5825	USDA RHS Grant for EMS Vehicle		\$41,500.00		\$18,770.99	\$22,729.01	45.23 %
<b>220 Expense Total</b>			<b>\$41,500.00</b>		<b>\$30,721.99</b>	<b>\$10,778.01</b>	<b>74.02 %</b>
<b>220 - FIRE DEPARTMENT Total</b>			<b>\$41,500.00</b>		<b>\$30,721.99</b>	<b>\$10,778.01</b>	<b>100.00 %</b>
24-420-5864	WRAP State Grant		\$270,686.00		\$270,686.00		100.00 %
<b>420 Expense Total</b>			<b>\$270,686.00</b>		<b>\$270,686.00</b>		<b>100.00 %</b>
<b>420 - HIGHWAY DEPARTMENT Total</b>			<b>\$270,686.00</b>		<b>\$270,686.00</b>		<b>100.00 %</b>
24-510-5700-3615	BOH Inspection Grant Expenses			\$9,612.00	\$3,894.17	\$5,717.83	40.51 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
<b>510 Expense Total</b>				\$9,612.00	\$3,894.17	\$5,717.83	
<b>510 - BOARD OF HEALTH Total</b>				\$9,612.00	\$3,894.17	\$5,717.83	40.51 %
24-512-5580-3613	ARPA COVID Recovery Grant				\$69,427.50	\$-69,427.50	100.00 %
<b>512 Expense Total</b>					\$69,427.50	\$-69,427.50	100.00 %
<b>512 - COVID-19 FEMA Total</b>					\$69,427.50	\$-69,427.50	100.00 %
24-541-5897	COA Mini Grant				\$900.00	\$-900.00	100.00 %
24-541-5951	COA Formula Grant				\$12,117.07	\$-12,117.07	100.00 %
<b>541 Expense Total</b>					\$13,017.07	\$-13,017.07	100.00 %
<b>541 - COUNCIL ON AGING Total</b>					\$13,017.07	\$-13,017.07	100.00 %
24-610-5580-3617	LIBRARY DEP GRANT						100.00 %
24-610-5580-3620	Library Mass Humanities Grant Expens		\$10,000.00		\$8,455.69	\$1,544.31	84.55 %
<b>610 Expense Total</b>			\$10,000.00		\$8,455.69	\$1,544.31	84.55 %
<b>610 - LIBRARY Total</b>			\$10,000.00		\$8,455.69	\$1,544.31	84.55 %
24-991-3402-5900	MIIA Osha Grant Transfer to GF				\$92.01	\$-92.01	100.00 %
24-991-3539-5900	Clean Energy Close to GF				\$20,694.54	\$-20,694.54	100.00 %
24-991-3573-5900	Small Scale Grant Transfer to GF				\$991.40	\$-991.40	100.00 %
24-991-3590-5900	MIIA Grant FY20 Transfer to GF				\$-897.73	\$897.73	100.00 %
<b>991 Expense Total</b>					\$20,880.22	\$-20,880.22	100.00 %
<b>991 - Transfer to GF Total</b>					\$20,880.22	\$-20,880.22	100.00 %
<b>24 - Grants Total</b>			\$1,626,941.00	\$9,007.00	\$1,454,981.57	\$180,966.43	88.93 %
25-122-5200	Peg Acces Expenses		\$1,600.00			\$1,600.00	0.00 %
<b>122 Expense Total</b>			\$1,600.00			\$1,600.00	0.00 %
<b>122 - BOARD OF SELECTMEN Total</b>			\$1,600.00			\$1,600.00	0.00 %
25-145-5200	Tax Title Revolving Expenses		\$10,000.00			\$10,000.00	0.00 %
<b>145 Expense Total</b>			\$10,000.00			\$10,000.00	0.00 %
<b>145 - TREASURER/COLLECTOR Total</b>			\$10,000.00			\$10,000.00	0.00 %

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25-220-5988	Fire Inspector Permits		\$20,000.00			\$20,000.00	0.00 %
<b>220 Expense Total</b>			<b>\$20,000.00</b>			<b>\$20,000.00</b>	<b>0.00 %</b>
<b>220 - FIRE DEPARTMENT Total</b>			<b>\$20,000.00</b>			<b>\$20,000.00</b>	<b>0.00 %</b>
25-242-5965	Gas Inspector Permits		\$20,000.00		\$7,334.50	\$12,665.50	36.67 %
<b>242 Expense Total</b>			<b>\$20,000.00</b>		<b>\$7,334.50</b>	<b>\$12,665.50</b>	<b>36.67 %</b>
<b>242 - GAS INSPECTOR Total</b>			<b>\$20,000.00</b>		<b>\$7,334.50</b>	<b>\$12,665.50</b>	<b>36.67 %</b>
25-243-5964	Plumbing Inspector Permits		\$25,000.00		\$5,805.00	\$19,195.00	23.22 %
<b>243 Expense Total</b>			<b>\$25,000.00</b>		<b>\$5,805.00</b>	<b>\$19,195.00</b>	<b>23.22 %</b>
<b>243 - PLUMBING INSPECTOR Total</b>			<b>\$25,000.00</b>		<b>\$5,805.00</b>	<b>\$19,195.00</b>	<b>23.22 %</b>
25-245-5966	Electrical Inspector Permits		\$20,000.00		\$29,154.00	\$-9,154.00	145.77 %
<b>245 Expense Total</b>			<b>\$20,000.00</b>		<b>\$29,154.00</b>	<b>\$-9,154.00</b>	<b>145.77 %</b>
<b>245 - ELECTRICAL INSPECTOR Total</b>			<b>\$20,000.00</b>		<b>\$29,154.00</b>	<b>\$-9,154.00</b>	<b>145.77 %</b>
25-510-5989	BOH Inspector Permits		\$25,000.00		\$7,479.40	\$17,520.60	29.91 %
<b>510 Expense Total</b>			<b>\$25,000.00</b>		<b>\$7,479.40</b>	<b>\$17,520.60</b>	<b>29.91 %</b>
<b>510 - BOARD OF HEALTH Total</b>			<b>\$25,000.00</b>		<b>\$7,479.40</b>	<b>\$17,520.60</b>	<b>29.91 %</b>
25-541-5700	COA Transp Revolving Exp		\$15,000.00		\$5,551.07	\$9,448.93	37.00 %
25-541-5969	COA Revolving		\$10,000.00		\$7,595.00	\$2,405.00	75.95 %
<b>541 Expense Total</b>			<b>\$25,000.00</b>		<b>\$13,146.07</b>	<b>\$11,853.93</b>	<b>52.58 %</b>
<b>541 - COUNCIL ON AGING Total</b>			<b>\$25,000.00</b>		<b>\$13,146.07</b>	<b>\$11,853.93</b>	<b>52.58 %</b>
25 - Revolving Total			\$146,600.00		\$62,918.97	\$83,681.03	42.91 %
30-420-5909	Shared Streets				\$32,802.34	\$-32,802.34	100.00 %
30-420-5910	Complete Streets				\$6,470.00	\$-6,470.00	100.00 %
30-420-5970	Chapter 90 Expense				\$444,955.96	\$-444,955.96	100.00 %
<b>420 Expense Total</b>					<b>\$484,228.30</b>	<b>\$-484,228.30</b>	<b>100.00 %</b>
<b>420 - HIGHWAY DEPARTMENT Total</b>					<b>\$484,228.30</b>	<b>\$-484,228.30</b>	<b>100.00 %</b>
<b>30 - Capital Projects Total</b>					<b>\$484,228.30</b>	<b>\$-484,228.30</b>	<b>100.00 %</b>

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60-430-5121	Transfer Station Part Time		\$40,000.00		\$38,918.28	\$1,081.72	97.29 %
60-430-5241	Bldg Repairs and Maintenance		\$1,650.00		\$7.99	\$1,642.01	0.48 %
60-430-5246	Equipment Maintenance		\$2,800.00		\$2,090.00	\$710.00	74.64 %
60-430-5270	Portalet Rental		\$1,200.00		\$1,200.00		100.00 %
60-430-5305	Transfer Station Inspection		\$1,000.00		\$650.00	\$350.00	65.00 %
60-430-5342	Postage		\$1,000.00			\$1,000.00	0.00 %
60-430-5350	Advertising and Printing		\$1,200.00		\$1,467.50	\$-267.50	122.29 %
60-430-5420	Office Supplies		\$250.00		\$1,455.82	\$-1,205.82	582.32 %
60-430-5460	Rodent Control		\$700.00		\$864.00	\$-164.00	123.42 %
60-430-5603	Tipping Charges		\$60,000.00		\$57,820.10	\$2,179.90	96.36 %
60-430-5604	Recycling		\$31,000.00	\$32,214.65	\$50,873.65	\$12,341.00	80.47 %
60-430-5605	Hazardous Waste		\$3,000.00		\$2,576.44	\$423.56	85.88 %
60-430-5608	Bulky Waste		\$4,500.00	\$5,367.35	\$10,926.05	\$-1,058.70	110.72 %
60-430-5780	Transfer Station Other		\$2,000.00		\$506.89	\$1,493.11	25.34 %
<b>430 Expense Total</b>			<b>\$150,300.00</b>	<b>\$37,582.00</b>	<b>\$169,356.72</b>	<b>\$18,525.28</b>	<b>90.13 %</b>
<b>430 - SOLID WASTE Total</b>			<b>\$150,300.00</b>	<b>\$37,582.00</b>	<b>\$169,356.72</b>	<b>\$18,525.28</b>	<b>90.13 %</b>
60-998-5832	ATM Art18 5/22 Recycling Repairs		\$18,000.00			\$18,000.00	0.00 %
60-998-5875	Transfer Station Repairs FY20				\$8,405.00	\$-8,405.00	100.00 %
<b>998 Expense Total</b>			<b>\$18,000.00</b>		<b>\$8,405.00</b>	<b>\$9,595.00</b>	<b>46.69 %</b>
<b>998 - SPECIAL ARTICLES Total</b>			<b>\$18,000.00</b>		<b>\$8,405.00</b>	<b>\$9,595.00</b>	<b>46.69 %</b>
<b>60 - Transfer Station Total</b>			<b>\$168,300.00</b>	<b>\$37,582.00</b>	<b>\$177,761.72</b>	<b>\$28,120.28</b>	<b>86.34 %</b>
89-146-5993	Deputy Collector				\$12,838.00	\$-12,838.00	100.00 %
<b>146 Expense Total</b>					<b>\$12,838.00</b>	<b>\$-12,838.00</b>	<b>100.00 %</b>
<b>146 - COLLECTOR Total</b>					<b>\$12,838.00</b>	<b>\$-12,838.00</b>	<b>100.00 %</b>
89-210-5991	Fire Arms				\$6,075.00	\$-6,075.00	100.00 %
89-210-5992	Police Outside Detail				\$98,478.85	\$-98,478.85	100.00 %

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210 Expense Total					\$104,553.85	\$-104,553.85	
210 - POLICE DEPARTMENT Total					\$104,553.85	\$-104,553.85	100.00 %
89 - Agency Fund Total					\$117,391.85	\$-117,391.85	100.00 %
Grand Total		\$1,005,637.72	\$14,619,892.00	\$16,915.00	\$14,244,392.10	\$1,398,052.62	91.06 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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**ALL DEPARTMENTS REVENUE REPORT**

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01-100-4800-9996	10.a Cammibis Impact Fees			\$34,788.91	\$-34,788.91	100.00 %
01-100-4800-9997	2.d Marijuana Host Revenue	\$400,000.00		\$399,496.45	\$503.55	99.87 %
01-100-4122-9999	Roll Back Taxes			\$11,173.96	\$-11,173.96	100.00 %
01-100-4110-2016	Pers Prop Tax 16			\$186.71	\$-186.71	100.00 %
01-100-4110-2019	Pers Prop Tax 19			\$211.11	\$-211.11	100.00 %
01-100-4110-2020	Pers Prop Tax 20			\$533.93	\$-533.93	100.00 %
01-100-4110-2021	Pers Prop Tax 21			\$860.02	\$-860.02	100.00 %
01-100-4110-2022	Pers Prop Tax 22			\$7,655.61	\$-7,655.61	100.00 %
01-100-4110-2023	Pers Prop Tax 23	\$466,003.00		\$482,882.88	\$-16,879.88	103.62 %
01-100-4120-2014	Real Estate Tax 2014					100.00 %
01-100-4120-2017	Real Estate Tax 2017			\$11.97	\$-11.97	100.00 %
01-100-4120-2018	Real Estate Tax 2018			\$1,853.26	\$-1,853.26	100.00 %
01-100-4120-2019	Real Estate Tax 2019			\$12,346.98	\$-12,346.98	100.00 %
01-100-4120-2020	Real Estate Tax 2020			\$15,583.77	\$-15,583.77	100.00 %
01-100-4120-2021	Real Estate Tax 2021			\$39,708.68	\$-39,708.68	100.00 %
01-100-4120-2022	Real Estate Tax 2022			\$98,517.70	\$-98,517.70	100.00 %
01-100-4120-2023	Real Estate Tax 2023	\$9,654,206.00		\$9,305,122.24	\$349,083.76	96.38 %
01-100-4140-9999	Tax Liens			\$95,963.88	\$-95,963.88	100.00 %
01-100-4160-2013	1. MVE 2013			\$135.00	\$-135.00	100.00 %
01-100-4160-2018	1. MVE 2018			\$313.78	\$-313.78	100.00 %
01-100-4160-2019	1. MVE 2019			\$943.57	\$-943.57	100.00 %
01-100-4160-2020	1. MVE 2020			\$2,678.37	\$-2,678.37	100.00 %
01-100-4160-2021	1. MVE 2021			\$82,675.12	\$-12,675.12	118.10 %
01-100-4160-2022	1. MVE 2022	\$70,000.00		\$502,885.35	\$-2,885.35	100.57 %
01-100-4160-2023	1. MVE 2023	\$500,000.00		\$1,786.06	\$-1,786.06	100.00 %
01-100-4160-9999	1. Prior Years MVE					



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01-100-4320-9999	10. Fees	\$2,500.00		\$1,600.00	\$900.00	64.00 %
01-162-4321-1601	17.b Dog Licenses	\$3,000.00		\$4,155.00	\$-1,155.00	138.50 %
01-100-4321-9999	17.b Licenses and Permits	\$8,725.00		\$14,208.76	\$-5,483.76	162.85 %
01-100-4600-4602	Unrestricted Local Aid	\$282,212.00		\$282,212.00		100.00 %
01-100-4600-4603	Elderly Exemption Reimbursement			\$6,282.00	\$-6,282.00	100.00 %
01-100-4600-4604	State Owned Land	\$162,000.00		\$162,000.00		100.00 %
01-100-4600-4605	Veteran's Benefits	\$40,425.00		\$31,047.00	\$9,378.00	76.80 %
01-100-4600-4606	Vets, Blind, Surviving Spouse	\$13,261.00		\$5,950.00	\$7,311.00	44.86 %
01-100-4600-4607	23. Miscellaneous Revenue From the			\$3,265.60	\$-3,265.60	100.00 %
01-100-4600-4650	2.b Room tax revenue	\$100,000.00		\$105,819.55	\$-5,819.55	105.81 %
01-100-4600-4651	2.a Meals tax revenue	\$20,000.00		\$27,858.46	\$-7,858.46	139.29 %
01-100-4700-9999	19. Fines and Forfeits	\$3,500.00		\$7,157.24	\$-3,657.24	204.49 %
01-100-4800-9995	Opioid Revenue			\$2,944.02	\$-2,944.02	100.00 %
01-100-4800-9999	22. Miscellaneous Revenue	\$10,000.00		\$20,776.08	\$-20,776.08	100.00 %
01-100-4801-9999	20. Investment Revenue			\$36,412.41	\$-26,412.41	364.12 %
<b>100 - GENERAL GOVERNMENT Total</b>		<b>\$11,735,832.00</b>		<b>\$11,810,003.43</b>	<b>\$-74,171.43</b>	<b>100.63 %</b>
01-122-4321-1401	17.b Tag Sale Permits	\$50.00		\$2,748.90	\$-2,698.90	5,497.80 %
<b>122 - BOARD OF SELECTMEN Total</b>		<b>\$50.00</b>		<b>\$2,748.90</b>	<b>\$-2,698.90</b>	<b>5,497.80 %</b>
01-146-4170-9999	3. Penalties and Interest	\$60,000.00		\$140,701.29	\$-80,701.29	234.50 %
01-146-4180-9999	4. In Lieu of Taxes			\$2,915.00	\$-2,915.00	100.00 %
01-146-4320-1461	10. Collector Fees	\$11,000.00		\$8,666.05	\$2,333.95	78.78 %
01-146-4320-1462	10. Municipal Lien Certificates	\$3,800.00		\$2,625.00	\$1,175.00	69.07 %
01-146-4320-1463	10. Bad Check Fees			\$14.00	\$14.00	100.00 %
01-146-4600-1464	10. RMV Fees	\$2,400.00		\$3,559.00	\$-1,159.00	148.29 %
<b>146 - COLLECTOR Total</b>		<b>\$77,200.00</b>		<b>\$158,452.34</b>	<b>\$-81,252.34</b>	<b>205.24 %</b>
01-162-4320-1602	10. Town Clerk Fees	\$3,800.00		\$2,705.60	\$1,094.40	71.20 %

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01-162-4701	17.b Dog Licenses/Violations	\$25.00			\$25.00	0.00 %
<b>162 - ELECTIONS AND REGISTRATION Total</b>		<b>\$3,825.00</b>		<b>\$2,705.60</b>	<b>\$1,119.40</b>	<b>70.73 %</b>
01-510-4321-4401	17.b Board Of Health Permits	\$7,000.00		\$5,292.00	\$1,708.00	75.60 %
<b>510 - BOARD OF HEALTH Total</b>		<b>\$7,000.00</b>		<b>\$5,292.00</b>	<b>\$1,708.00</b>	<b>75.60 %</b>
01-210-4320-2100	10. Outside Detail Surcharge	\$5,000.00		\$6,546.65	\$-1,546.65	130.93 %
01-210-4320-2104	10. Cruiser Use Fee	\$500.00		\$1,206.00	\$-706.00	241.20 %
01-210-4321-2101	17.b Firearms Permits	\$1,200.00		\$1,850.00	\$-650.00	154.16 %
01-210-4321-2102	17.b Alarm Permits	\$5,000.00		\$7,640.00	\$-2,640.00	152.80 %
<b>210 - POLICE DEPARTMENT Total</b>		<b>\$11,700.00</b>		<b>\$17,242.65</b>	<b>\$-5,542.65</b>	<b>147.37 %</b>
01-240-4321-2401	17.a Building Permits	\$60,000.00		\$212,531.00	\$-152,531.00	354.21 %
<b>240 - INSPECTION SERVICES Total</b>		<b>\$60,000.00</b>		<b>\$212,531.00</b>	<b>\$-152,531.00</b>	<b>354.21 %</b>
01-610-4320-1465	10. Library Copier Fees	\$1,000.00		\$2,873.02	\$-1,873.02	287.30 %
<b>610 - LIBRARY Total</b>		<b>\$1,000.00</b>		<b>\$2,873.02</b>	<b>\$-1,873.02</b>	<b>287.30 %</b>
01-990-4900-4910	Transfer from Special Revenue			\$20,880.22	\$-20,880.22	100.00 %
<b>990 - Transfer In Total</b>				<b>\$20,880.22</b>	<b>\$-20,880.22</b>	<b>100.00 %</b>
<b>01 - General Fund Total</b>		<b>\$11,896,607.00</b>		<b>\$12,232,729.16</b>	<b>\$-336,122.16</b>	<b>102.82 %</b>
20-122-4800-4809	Berk. School Gift			\$61,600.00	\$-61,600.00	100.00 %
20-122-4800-4841	Animal Care Fund			\$55.00	\$-55.00	100.00 %
20-122-4800-4843	Insurance Reimbursements			\$38,636.00	\$-38,636.00	100.00 %
<b>122 - BOARD OF SELECTMEN Total</b>				<b>\$100,291.00</b>	<b>\$-100,291.00</b>	<b>100.00 %</b>
20-171-4800-4806	NOI Conservation Commission			\$1,307.50	\$-1,307.50	100.00 %
<b>171 - CONSERVATION COMMISSION Total</b>				<b>\$1,307.50</b>	<b>\$-1,307.50</b>	<b>100.00 %</b>
20-210-4800-4992	Police Donations			\$7,500.00	\$-7,500.00	100.00 %
<b>210 - POLICE DEPARTMENT Total</b>				<b>\$7,500.00</b>	<b>\$-7,500.00</b>	<b>100.00 %</b>
20-610-4600-4609	Library Grant			\$3,622.81	\$-3,622.81	100.00 %
20-610-4800-4802	Library GRIT Donations			\$300.00	\$-300.00	100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
<b>610 - LIBRARY Total</b>				<b>\$3,922.81</b>	<b>\$-3,922.81</b>	<b>100.00 %</b>
<b>20 - Gifts and Donations Total</b>				<b>\$113,021.31</b>	<b>\$-113,021.31</b>	<b>100.00 %</b>
24-122-4500-4501	CDBG Grant			\$441,502.20	\$-441,502.20	100.00 %
24-122-4500-4505	CDBG Lien Payoffs Revenue			\$28,000.00	\$-28,000.00	100.00 %
24-220-4500-4506	USDA RHS Grant		\$41,500.00	\$41,500.00	\$-5,525.00	100.00 %
24-122-4501	SMRP GRANT REVENUE			\$5,525.00	\$-5,525.00	100.00 %
24-122-4600-4608	DEP Small Scale Grant Revenue			\$3,500.00	\$-3,500.00	100.00 %
24-122-4617	Comm Compact Software IT					100.00 %
24-100-122-4618	Lime Kiln SmBrGr #2			\$100,085.97	\$-100,085.97	100.00 %
24-122-4625	MUNICIPAL ADA IMPROV GRANT 6/20			\$4,257.00	\$-4,257.00	100.00 %
24-122-4629	RHS Grant Senior Transport Van	\$33,300.00		\$28,035.49	\$5,264.51	84.19 %
24-122-4632	Comm Compact Info Tech Grant	\$200,000.00		\$200,000.00		100.00 %
24-122-4633	Veterans Heritage Grant	\$15,000.00		\$15,000.00		100.00 %
24-122-4675	MA Works Weatogue Rd Reconstr	\$1,000,000.00				0.00 %
24-122-4800-4808	Arts Lottery			\$10,860.00	\$-10,860.00	100.00 %
24-122-4800-4846	Mass Works			\$267,167.85	\$-267,167.85	100.00 %
<b>122 - BOARD OF SELECTMEN Total</b>				<b>\$1,145,433.51</b>	<b>\$144,366.49</b>	<b>88.80 %</b>
24-161-4800-4819	Extended Polling Hours			\$523.50	\$-523.50	100.00 %
<b>161 - TOWN CLERK Total</b>				<b>\$523.50</b>	<b>\$-523.50</b>	<b>100.00 %</b>
24-210-4600-4630	Police Body Worn Cameras Grant		\$30,843.00	\$30,843.00		0.00 %
24-210-4857	MEMA Radio Grant			\$2,644.00	\$-2,644.00	100.00 %
24-210-4800-4803	Kops and Kids Special Program			\$7,385.00	\$-7,385.00	100.00 %
<b>210 - POLICE DEPARTMENT Total</b>				<b>\$10,029.00</b>	<b>\$20,814.00</b>	<b>32.51 %</b>
24-220-4600-3611	FF Safety Equipment Grant			\$5,492.44	\$-5,492.44	100.00 %
<b>220 - FIRE DEPARTMENT Total</b>				<b>\$5,492.44</b>	<b>\$-5,492.44</b>	<b>100.00 %</b>
24-420-4625	WRAP State Grant Revenue		\$270,686.22	\$270,686.22		100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
<b>420 - HIGHWAY DEPARTMENT Total</b>		\$270,686.00		\$270,686.22	\$-0.22	100.00 %
24-510-4800-3615	BOH Inspection Grant Revenue	\$9,612.00		\$9,612.00		100.00 %
<b>510 - BOARD OF HEALTH Total</b>		\$9,612.00		\$9,612.00		100.00 %
24-512-4580-3613	ARPA COVID Recovery Grant			\$467,639.73	\$-467,639.73	100.00 %
<b>512 - COVID-19 FEMA Total</b>				\$467,639.73	\$-467,639.73	100.00 %
24-541-4800-4821	COA Formula Grant			\$14,352.00	\$-14,352.00	100.00 %
24-541-4838	COA Mini Grant			\$990.00	\$-990.00	100.00 %
<b>541 - COUNCIL ON AGING Total</b>				\$15,342.00	\$-15,342.00	100.00 %
24-610-4600-4609	LIG/MEG GRANT	\$7,207.00		\$3,634.54	\$3,572.46	50.43 %
24-610-4600-4634	Library Mass Humanities Revenue 2023	\$10,000.00		\$8,000.00	\$2,000.00	80.00 %
<b>610 - LIBRARY Total</b>		\$17,207.00		\$11,634.54	\$5,572.46	67.61 %
<b>24 - Grants Total</b>		\$1,618,148.00		\$1,936,392.94	\$-318,244.94	119.66 %
25-122-4800-4869	Peg Access Ch40s53F3/4 Revenue	\$1,600.00		\$396.50	\$1,203.50	24.78 %
<b>122 - BOARD OF SELECTMEN Total</b>		\$1,600.00		\$396.50	\$1,203.50	24.78 %
25-145-4140-4140	Tax Title Revolving Revenue	\$10,000.00			\$10,000.00	0.00 %
<b>145 - TREASURER/COLLECTOR Total</b>		\$10,000.00			\$10,000.00	0.00 %
25-220-4321-4353	Fire Inspector Permits	\$20,000.00		\$5,760.00	\$14,240.00	28.80 %
<b>220 - FIRE DEPARTMENT Total</b>		\$20,000.00		\$5,760.00	\$14,240.00	28.80 %
25-242-4321-4351	Gas Inspector Permits	\$20,000.00		\$8,250.00	\$11,750.00	41.25 %
<b>242 - GAS INSPECTOR Total</b>		\$20,000.00		\$8,250.00	\$11,750.00	41.25 %
25-243-4321-4338	Plumbing Inspector Permits	\$25,000.00		\$8,280.00	\$16,720.00	33.12 %
<b>243 - PLUMBING INSPECTOR Total</b>		\$25,000.00		\$8,280.00	\$16,720.00	33.12 %
25-245-4321-4352	Electrical Inspector Permits	\$20,000.00		\$31,690.00	\$-11,690.00	158.45 %
<b>245 - ELECTRICAL INSPECTOR Total</b>		\$20,000.00		\$31,690.00	\$-11,690.00	158.45 %
25-510-4321-4354	BOH Inspector Permits	\$25,000.00		\$17,600.00	\$7,400.00	70.40 %
<b>510 - BOARD OF HEALTH Total</b>		\$25,000.00		\$17,600.00	\$7,400.00	70.40 %

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ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
25-541-4320-4351	COA Revolving	\$10,000.00		\$8,178.34	\$1,821.66	81.78 %
25-541-4320-4356	COA Transp Revolving Revenue	\$15,000.00		\$13,554.63	\$1,445.37	90.36 %
<b>541 - COUNCIL ON AGING Total</b>		<b>\$25,000.00</b>		<b>\$21,732.97</b>	<b>\$3,267.03</b>	<b>86.93 %</b>
<b>25 - Revolving Total</b>		<b>\$146,600.00</b>		<b>\$93,709.47</b>	<b>\$52,890.53</b>	<b>63.92 %</b>
30-420-4600-4610	Chapter 90 Revenue			\$461,667.41	\$-461,667.41	100.00 %
30-420-4600-4627	Complete Streets			\$280.00	\$-280.00	100.00 %
30-420-4600-4628	Shared Streets Revenue			\$32,802.34	\$-32,802.34	100.00 %
<b>420 - HIGHWAY DEPARTMENT Total</b>				<b>\$494,749.75</b>	<b>\$-494,749.75</b>	<b>100.00 %</b>
<b>30 - Capital Projects Total</b>				<b>\$494,749.75</b>	<b>\$-494,749.75</b>	<b>100.00 %</b>
60-430-4320-4330	Transfer Station Receipts	\$148,800.00		\$162,110.80	\$-13,310.80	108.94 %
60-430-4370-4373	Misc. Transfer Station Revenue	\$1,500.00		\$431.47	\$1,068.53	28.76 %
60-430-4900-4970	Transfer In from other funds			\$23,881.00	\$-23,881.00	100.00 %
<b>430 - SOLID WASTE Total</b>		<b>\$150,300.00</b>		<b>\$186,423.27</b>	<b>\$-36,123.27</b>	<b>124.03 %</b>
<b>60 - Transfer Station Total</b>		<b>\$150,300.00</b>		<b>\$186,423.27</b>	<b>\$-36,123.27</b>	<b>124.03 %</b>
82-100-4801-4873	Stabilization Fund Interest			\$6,554.99	\$-6,554.99	100.00 %
<b>100 - GENERAL GOVERNMENT Total</b>				<b>\$6,554.99</b>	<b>\$-6,554.99</b>	<b>100.00 %</b>
82-100-4900-4970	Transfer from General Fund			\$100,000.00	\$-100,000.00	100.00 %
<b>122 - BOARD OF SELECTMEN Total</b>				<b>\$100,000.00</b>	<b>\$-100,000.00</b>	<b>100.00 %</b>
82-192-4800-4864	Building Insurance Fund			\$992.00	\$-992.00	100.00 %
<b>192 - BUILDINGS AND GROUNDS Total</b>				<b>\$992.00</b>	<b>\$-992.00</b>	<b>100.00 %</b>
82-220-4800-4866	Fire Truck Fund			\$1,432.12	\$-1,432.12	100.00 %
82-220-4900-4970	Transfer from General Fund			\$100,000.00	\$-100,000.00	100.00 %
<b>220 - FIRE DEPARTMENT Total</b>				<b>\$101,432.12</b>	<b>\$-101,432.12</b>	<b>100.00 %</b>
82-300-4801-4861	Cook School Fund			\$6.43	\$-6.43	100.00 %
<b>300 - EDUCATION Total</b>				<b>\$6.43</b>	<b>\$-6.43</b>	<b>100.00 %</b>
82-420-4874	Highway Truck Fund			\$1.14	\$-1.14	100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2022 - June 30, 2023

ALL DEPARTMENTS REVENUE REPORT

<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
<b>420 - HIGHWAY DEPARTMENT Total</b>		\$1.14		\$1.14	\$-1.14	100.00 %
82-491-4801-4860	Churchill Cemetery	\$46.09		\$46.09	\$-46.09	100.00 %
<b>491 - CEMETERY Total</b>		\$46.09		\$46.09	\$-46.09	100.00 %
82-610-4801-4859	Milani Library	\$185.63		\$185.63	\$-185.63	100.00 %
<b>610 - LIBRARY Total</b>		\$185.63		\$185.63	\$-185.63	100.00 %
82-650-4801-4862	Pine Knoll Reservation	\$34.96		\$34.96	\$-34.96	100.00 %
<b>650 - PARKS AND RECREATION Total</b>		\$34.96		\$34.96	\$-34.96	100.00 %
<b>82 - Expendable Trust Total</b>		\$209,253.36		\$209,253.36	\$-209,253.36	100.00 %
89-146-4320-4372	Deputy Collector	\$9,533.00		\$9,533.00	\$-9,533.00	100.00 %
<b>146 - COLLECTOR Total</b>		\$9,533.00		\$9,533.00	\$-9,533.00	100.00 %
89-210-4320-4370	Fire Arms	\$6,125.00		\$6,125.00	\$-6,125.00	100.00 %
89-210-4320-4371	Police Outside Detail	\$117,740.85		\$117,740.85	\$-117,740.85	100.00 %
<b>210 - POLICE DEPARTMENT Total</b>		\$123,865.85		\$123,865.85	\$-123,865.85	100.00 %
<b>89 - Agency Fund Total</b>		\$133,398.85		\$133,398.85	\$-133,398.85	100.00 %
<b>Grand Total</b>		\$13,811,655.00	\$0.00	\$15,399,678.11	\$-1,588,023.11	111.49 %

# Southern Berkshire Regional School District

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Established through a regional agreement in 1953, the Southern Berkshire Regional School District (SBRSD) is composed of Sheffield, New Marlborough, Monterey, Egremont and Alford. The district has a ten-member School Committee (SC). Sheffield, with the largest population, has four members (Arthur Batacchi, H. Dennis Sears, E. Bonnie Silvers, David Rogers-Thieriot).

2023 saw the defeat of the plan to merge SBRSD with Berkshire Hills (BHRSD). Voters in each of the eight towns represented on the Regional School District Planning Board (RSDPB) voted in October on a new regional agreement. All of the SBRSD towns, except Alford, voted against merger. Sheffield's vote was the largest with 503 voting against and 99 for merger. The RSDPB was dissolved in December. SBRSD continues to share services and advocate for the needs of rural schools with other districts.

The District's work is guided by its vision statement: "As a vibrant center for the five towns and the greater community we serve, the SBRSD envisions a rigorous educational environment that prepares and inspires all students to be resilient, curious and ethical global citizens who embrace the challenges of an ever-changing world through a commitment to our core values of opportunity, excellence, character and community." In 2023, SBRSD continued to provide students with an environment rich in educational options. Ongoing attention has been paid to the increased emotional needs of students and staff brought on by the pandemic. With grant funds, Sandra Hubbard, Director of Student Services, has established the "Warm Line" enabling community members to call a dedicated line Monday-Thursday evenings and receive free confidential assistance from a mental health professional in English or Spanish.

In fall 2023, the School Committee approved the Strategy for District Improvement Plan (DIP); a document that guides the district in carrying out its mission. Developed by the Leadership Team under the direction of Superintendent Dr. Beth Regulbuto and including Sandra Hubbard, Julie Dolan, Director of Curriculum and Professional Development, Jesse Carpenter, Principal of Mount Everett, Charles Miller, Principal of Elementary Schools, and Chris Thompson, Directory of Technology, it includes the following goals; to

- provide students with high quality materials, curriculum aligned to MA standards, student-centered instruction, increased opportunities for inclusion and equity.
- continually assess District facilities to ensure safe and effective use of resources
- continue to build an environment that fosters partnerships with families,

community organizations, and other stakeholders in order to inspire students to be life-long learners.

A major highlight of 2023 has been the rapid growth of the Mt. Everett Early College High School launched in 2022 with Bard College at Simon's Rock. The district received the coveted Early College Designation from the DOE including multi-year funding (potentially \$1,000,000+) for program implementation. Every 7-12th grader is receiving college preparation starting with some middle schoolers spending two summer weeks at Simon's Rock experiencing campus life and gaining college readiness skills. Currently, close to 60 juniors and seniors are taking at least one college course. When fully operational, students will be able to earn 30 college credits free of charge. There are now five Mt. Everett instructors qualified as early-college instructors; increasing opportunities for students to earn credits on both campuses.

In 2023, SBRSD introduced a revamped approach to career preparation. With students selecting among five career pathways to explore, SBRSD plans to meet the needs of those who seek immediate employment upon graduation and those desiring to continue their education. This year, Mt. Everett was selected and received funding for the commonwealth's Innovation Pathways program. Starting with two pathways, Advanced Manufacturing and Computer Technology, students are engaged in the latest career-preparation coursework along with industry-based learning experiences.

After an intensive competitive grant process, Transcend, a national philanthropy, selected SBRSD as one of ten US rural districts to engage in redesigning a core element of our school program to better meet the needs of today's students. With the help of Transcend's directors, our new national professional network and community members, Mt. Everett is developing a program engaging students in identifying and building their academic strengths and designing a vision for their futures.

Student enrollment throughout the district is showing a recent uptick. We hope this is an indication of community support for our programs. Mindful of how the district's budget impacts our communities and appreciative of the unanimous approval of the budget, we seek creative avenues to bring new initiatives to the district while minimizing additional cost. (more information on all programs is available at [sbrsd.org](http://sbrsd.org))

Join us June 1 at Tanglewood as we celebrate the Mt. Everett class of 2024.

Respectfully submitted,

E. Bonnie Silvers  
SBRSD School Committee



# Southern Berkshire Regional School District Salaries

Name	Hire Date	Department Name	YTD Gross Amt
Abbott Suzanne	10/18/2022	Food Service - Other	17,329.42
Aldam Victoria	10/15/2018	Teaching - Prof Salary	48,853.22
Andrus Denise	08/29/2022	Special Needs - ESP's	28,399.79
Arena Angela	08/29/2022	Instructional Paraprofessionals	21,380.91
Ariola Thomas	09/28/2020	resigned	8,846.26
Bachetti Natalie	09/13/2016	Instructional Paraprofessionals	21,660.03
Barbieri Neal	08/27/2003	Teaching - Prof Salary	73,272.06
Barnum Martha	09/01/1987	Retired	23,687.20
Barnum Paul	07/21/1987	Retired	48,197.85
Barrett Ashley	08/22/2016	Teaching - Prof Salary	54,482.00
Barrett Patrick	08/23/2000	Teaching - Prof Salary	90,379.04
Barros Julia	08/22/2002	Retired	11,917.68
Batacchi Rebecca	09/01/1993	Special Needs - ESP's	32,503.58
Beacco Susan	08/31/2010	Special Needs - Prof	72,102.10
Beattie Anne	09/20/2022	Special Needs - Support	15,232.88
Bergeron Daniel	11/01/2021	resigned	39,655.35
Bermeo Lorena	08/21/2017	resigned	28,922.16
Bickford Jeremiah	06/12/2008	Special Needs - Prof	71,485.28
Bleau Kimberly Ann	08/30/1999	Special Needs - Prof	79,198.50
Bleau Anthony	09/14/2000	Teaching - Prof Salary	85,706.56
Borwick John	09/19/2022	resigned	70,614.60
Borwick Ingrid	07/18/2011	Retired	76,033.10
Brammer Edward	12/06/2022	Building and Grounds	23,942.40
Briggs Laurie	09/08/1997	Instructional Paraprofessionals	28,133.10
Brown Lindsey	01/02/2020	Teaching - Prof Salary	48,413.64
Carlson Christine	08/25/2014	Teaching - Prof Salary	75,335.52
Carolyn Catrina	08/26/2021	Special Needs - ESP's	4,391.56
Carpenter Jesse	02/06/1998	Principal's Office Prof	115,000.08
Cavanaugh Kristy	09/07/2018	Teaching - Prof Salary	40,421.48
Chapin Catherine	09/02/2021	Special Needs - ESP's	13,672.40
Ciaburri Elissa	09/15/2009	Special Needs - Caseworkers	58,417.28
Clay Josefina	05/18/1998	Retired	28,409.43
Colpack Amanda	09/01/2014	Special Needs - Caseworkers	32,269.34
Cooke Sarah	08/27/2018	Teaching - Prof Salary	56,425.04
Daley Crystal	03/10/2020	Special Needs - ESP's	20,614.44
D'Amico Cara	08/22/2016	Special Needs Director	69,808.20
Deangelo Jennifer	04/20/1996	Teaching - Prof Salary	71,438.80
DiGiovanni Molly	11/24/2020	Special Needs - ESP's	19,658.02
Dodds Marian	09/01/1992	Teaching - Prof Salary	92,296.18
Doherty Nancy	08/23/2000	Special Needs - Prof	80,445.92
Dolan Julie	09/28/2020	Principal's Office Prof	102,000.08
Dole Wiley	08/26/2021	Teaching - Prof Salary	43,436.12
Drumm Norma	10/06/2005	Special Needs - ESP's	27,404.70

# Southern Berkshire Regional School District Salaries

Name	Hire Date	Department Name	YTD Gross Amt
Dudley Karen	11/20/2012	Special Needs - Prof	47,337.16
Duerr Jonathan	10/21/2022	Food Service Director	41,538.60
Duryea Anna	08/28/1996	Special Needs - ESP's	28,133.10
Duval Joanne	08/22/2016	Special Needs - Prof	78,063.78
English Sara	01/04/2016	Instructional Paraprofessionals	28,046.90
English Courtney	08/28/2008	Teaching - Prof Salary	79,198.50
Estes Daub Dawn	08/22/2001	Guidance - Prof	79,198.50
Fenn Mackenzie	07/26/2021	Principal's Office Support	33,948.64
Fogle Lindsey	08/31/2022	Special Needs - Prof	43,329.00
Foote Amy	08/29/2022	resigned	43,983.06
Foster Christine	03/09/2006	Teaching - Prof Salary	72,955.04
Friedman Lily	09/21/2020	resigned	20,283.54
Frighetto Karen	08/27/1997	Special Needs - Support	52,695.24
Gagnon Jennifer	11/02/2015	Superintendent's Support	70,066.88
Garrett Taylor	07/19/2010	Substitutes - Teaching	12,097.50
Gasperini Morgyn	09/01/2021	Teaching - Prof Salary	38,906.19
Gavriity JoAnn	12/09/2002	Teaching - Prof Salary	92,638.02
Giordano Kari	08/30/2006	Teaching - Prof Salary	79,586.62
Giumarro Robert	08/27/2018	Special Needs - Prof	62,844.52
Gordon Flor	02/22/2010	resigned	45,081.63
Gott Connie	09/01/2016	Teaching - Prof Salary	37,001.36
Graham Stephanie	02/04/2010	Teaching - Prof Salary	77,645.76
Grijalva Luis	08/30/2007	resigned	35,473.23
Hamill Linda	06/07/2002	Principal's Office Support	52,695.24
Hammill John	08/26/2003	Teaching - Prof Salary	70,117.40
Heaton Melonie	11/01/2021	Special Needs - ESP's	21,021.49
Higgins Charles F.	07/26/1990	Retired	10,455.00
Hoover Mary	10/03/2006	Special Needs - ESP's	28,409.43
Hubbard Sandra	09/24/2004	Special Needs Director	122,153.98
Hughes Sofia	02/28/1996	Teaching - Prof Salary	90,379.04
Hull Beth	09/01/1993	Guidance - Support	41,139.56
Hutchinson Jodi	09/09/2004	Teaching - Prof Salary	75,508.06
Izatt Alex	09/03/2020	Teaching - Prof Salary	48,281.20
Jaszai Katinka	09/01/1999	Retired	95,684.76
Johnston Sarah	08/17/2018	Special Needs - Prof	62,172.84
Johnston Tara	08/30/2011	Teaching - Prof Salary	78,484.20
Keefner Benjamin	03/04/2013	Custodial	48,331.20
Keeler Kathleen	05/10/2012	Library - Prof	90,379.04
King Regina	10/07/2009	Retired	28,133.10
King Joshua	08/28/2006	Teaching - Prof Salary	71,485.28
Kreis Christina	09/01/2005	Teaching - Prof Salary	78,484.20
Krom Susan	08/28/2012	Special Needs - Prof	28,046.90
Lamica Catherine	02/02/2023	Superintendent's Prof	7,003.90

# Southern Berkshire Regional School District Salaries

Name	Hire Date	Department Name	YTD Gross Amt
Lanoue Daniel	09/28/2015	Teaching - Prof Salary	50,372.60
Leger Pierre	08/25/2010	Teaching - Prof Salary	67,677.00
Licata Theresa	07/29/1991	Superintendent's Support	73,481.98
Lopezine Peter	11/02/2021	Special Needs - Prof	89,430.84
Lotz Ashley	01/03/2008	Teaching - Prof Salary	69,741.74
Lynch Peter	09/25/2020	Teaching - Prof Salary	49,623.52
MacDonald Kelly	08/25/2012	Teaching - Prof Salary	67,568.42
Mallory Claudine	08/27/2009	Teaching - Prof Salary	90,587.18
Mapstone Susana	05/15/2009	Teaching - Prof Salary	53,279.94
Marcel Lindy-Ann	08/29/2022	Superintendent's Support	65,318.89
Masters Thomas	08/25/2010	Teaching - Prof Salary	71,869.78
McEvoy Christine	08/26/2019	Teaching - Prof Salary	50,372.60
McLoughlin Lesley	10/22/2013	Substitutes - Teaching	17,987.45
McSpiritt Joseph	08/24/2015	Teaching - Prof Salary	53,293.62
Mercier Elyse	08/26/2019	Special Needs - Prof	48,845.96
Meyers Darcy	09/01/1995	Instructional Paraprofessionals	28,046.90
Michaud Tanya	08/26/2019	Teaching - Prof Salary	78,139.66
Mielke Deborah	09/03/2013	Food Service - Other	18,291.44
Miller Charles	07/09/2018	Principal's Office Prof	116,770.94
Moran Jeanne	08/30/2011	Retired	9,552.48
Murray Mary J.	11/07/1997	Teaching - Prof Salary	90,379.04
Nangle Lawrence	10/04/2019	Substitutes - Teaching	6,016.00
Naventi Michael	08/25/2010	Teaching - Prof Salary	70,117.40
Nguyen Ashley	08/26/2021	resigned	72,501.96
O'Donnell Elizabeth	03/28/1996	Teaching - Prof Salary	85,235.18
Page Deanna	03/07/2006	resigned	28,409.43
Palmer Jordan	12/06/2022	Custodial	22,431.20
Perry Carla	02/22/2006	Special Needs - ESP's	26,773.90
Petty Elizabeth	08/30/2011	Teaching - Prof Salary	79,198.50
Pezzottini Mark	09/01/2010	Technology Paraprofessionals	49,750.62
Piernock Courtney	08/27/2013	Special Needs - Prof	62,495.98
Randall Lewis	10/07/2004	Guidance - Prof	92,638.02
Rapport Andrew	08/19/2004	Teaching - Prof Salary	83,616.58
Raszl Michelle	08/27/2013	Special Needs - Prof	79,586.62
Read Alison	09/14/2022	Substitutes - Teaching	8,415.00
Regulbuto Beth	07/01/2017	Superintendent's Prof	176,691.96
Rodick Penny	01/04/2016	Special Needs - ESP's	21,382.44
Rossi Jennifer	10/01/2018	Special Needs - Prof	44,806.38
Ruane Shannon	10/28/2019	Principal's Office Support	32,157.36
Sarnacki Roberta	08/30/2011	Special Needs - Prof	79,437.96
Scaglione Ashley	12/15/2022	resigned	6,917.75
Schieb Jaimi-Lyn	03/16/2010	Teaching - Prof Salary	76,159.88
Schur Maryann	08/29/2022	Instructional Paraprofessionals	20,614.44

# Southern Berkshire Regional School District Salaries

Name	Hire Date	Department Name	YTD Gross Amt
Schur Jane	03/07/2016	Teaching - Prof Salary	73,666.48
Schwartz Timothy	09/01/2001	Teaching - Prof Salary	81,656.34
Shannon Susanne	11/01/2014	Special Needs - ESP's	28,046.90
Shaw Fredrick	05/02/2003	Building and Grounds	51,548.80
Siket James	08/29/2005	Teaching - Prof Salary	71,485.28
Siket Sarah	09/01/2004	Teaching - Prof Salary	83,616.58
Simpson-Gomes Kimberly	08/26/2021	Teaching - Prof Salary	82,457.34
Soules Amy	11/01/2021	Special Needs - ESP's	17,522.26
Spitia Angela	04/04/2007	Teaching - Prof Salary	81,576.26
St Pierre Lisa	02/11/2022	Health Services - Prof	50,192.94
Stuernagl Julie	08/22/2001	Principal's Office Prof	91,703.93
Storti Diane	10/07/1985	Special Needs - ESP's	28,409.43
Sullivan Paul	11/22/2021	Principal's Office Prof	91,999.96
Swarbrick Kimberly	01/21/2011	Special Needs - Caseworkers	44,436.16
Tabor Camila	08/28/2018	Principal's Office Support	49,619.70
Taylor Robert	05/10/2012	Custodial	47,388.80
Thompson Christopher	08/23/2000	Superintendent's Prof	92,250.08
Tirrell Carrere	08/26/2021	Special Needs - Prof	54,775.60
Titone Todd	09/03/2020	Teaching - Prof Salary	58,417.28
Trapani Elizabeth	08/27/2018	resigned	77,645.76
Trierweiler Kelly	11/01/2018	Principal's Office Support	29,922.15
Twing Laurie	01/19/2023	Food Service - Other	8,921.97
Twing Belinda	09/26/2006	Instructional Paraprofessionals	28,133.10
Ullrich Brenda	09/01/1993	Retired	88,901.03
Van de Bogart Brenda	08/22/2016	Special Needs - Prof	75,787.74
Von Ruden Curtis	08/22/2002	Teaching - Prof Salary	71,438.80
Von Ruden Asha	08/31/1998	Teaching - Prof Salary	92,122.04
Wade Brian	08/25/2012	Special Needs - Prof	55,410.32
Wallace Ellen	10/26/2018	Special Needs - Prof	86,487.48
Warren III John	02/01/2020	Summer Coaches	14,177.56
Warren Lisa	08/27/2014	resigned	26,048.00
Webster Lynn	08/25/2010	resigned	74,702.70
Weiland Laura	11/21/2022	resigned	32,254.52
Weston Tracy	09/01/1995	Teaching - Prof Salary	82,015.34
Whiteside Carla	08/26/2019	Teaching - Prof Salary	52,135.46
Wilkinson Kelly	09/01/1994	Instructional Paraprofessionals	34,446.72
Wolgemuth Kevin	08/19/2004	Teaching - Prof Salary	89,720.12
Zucco Tricia	09/06/2017	Health Services - Prof	59,079.78

